

**Public Report of Ministerial Expenses
For the Period 1/07/2022 to 31/12/2022**

Basis of Preparation

This report is prepared in accordance with the requirements of Part 2 s.12 of the *Financial Accountability Act 2009* (the Act) and is consistent with the form contained in *The Queensland Ministerial Handbook*. Some expenses which are included in the administered notes of the Department of the Premier and Cabinet's financial statements are not reported in the Public Report of Ministerial Expenses.

As required by s.15 of the Act, the report will be tabled in the Legislative Assembly for use by the Parliament.

Certificate of the Director-General

I certify that, in my opinion, the Public Report of Ministerial Expenses set out on pages 1 to 28 is an accurate report of expenditure for ministerial offices for the period 1 July 2022 to 31 December 2022.



Hon. A. Palaszczuk, MP
Premier

15/2/23

M AV



Rachel Hunter
Director General

15/2/23

**Public Report of Office Expenses
Ministerial Offices Total**

For the Period 01/07/2022 to 31/12/2022

	Ministers	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		15,688,198	2,094	15,690,292
Salary Related Taxes	104,400	154,200	8,320	266,920
Superannuation	0	1,664,059	329	1,664,388
Other Employee Expenses	73	27,309	967	28,349
Sub-Total Salaries Costs	104,473	17,533,767	11,710	17,649,950
<u>Administrative Costs</u>				
Domestic Travel	549,091	781,961	2,534	1,333,585
Overseas Travel and Official Duties	148,215	150,822	0	299,036
Motor Vehicle Running Costs	234,808	48,067	21,952	304,827
Charter Costs	16,433	8,819	0	25,252
Travel To and From Electorate	89,468		0	89,468
Domestic Official Duties	6,459	885	0	7,344
Building Services	78,594	355,728	3,772,560	4,206,882
Communication Charges	19,323	71,541	121,588	212,451
Information Technology	26,462	698	1,733,794	1,760,954
Other Administrative Charges	13,482	24,852	515,523	553,858
Sub-Total Administrative Costs	1,182,334	1,443,372	6,167,951	8,793,657
<u>Capital Expenses</u>				
Depreciation			8,113	8,113
Totals	1,286,807	18,977,139	6,187,774	26,451,720

Note 1: Individual amounts may not add to totals due to rounding



A/Manager, Finance & Administration, Ministerial Services
23/01/2023



A/Director, Ministerial Services
23/01/2023

Public Report of Office Expenses
for the Ministerial Portfolio of: Premier and Minister for the Olympic and Paralympic Games¹
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		3,241,490		3,241,490
Salary Related Taxes	8,400	32,400	600	41,400
Superannuation		347,835		347,835
Other Employee Expenses		4,219	265	4,483
Sub-Total Salaries Costs	8,400	3,625,944	865	3,635,208
<u>Administrative Costs</u>				
Domestic Travel	30,750	162,508		193,258
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	27,366	16,157		43,523
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	447			447
Building Services	8,979	89,792	468,926	567,697
Communication Charges	905	16,079	2,523	19,507
Information Technology		227	136,275	136,502
Other Administrative Charges	1	8,632	44,832	53,466
Sub-Total Administrative Costs	68,449	293,395	652,556	1,014,400
<u>Capital Expenses</u>				
Depreciation				0
Totals	76,849	3,919,339	653,421	4,649,608

Note 1: Portfolio renamed effective 12/12/22

Note 2: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. A. Palaszczuk, MP

20/1/2023
14/11

Public Report of Office Expenses
for the Ministerial Portfolio of: Deputy Premier, Minister for State Development, Infrastructure,
Local Government and Planning and Minister Assisting the Premier on Olympic and Paralympic
Games Infrastructure¹
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		1,161,669		1,161,669
Salary Related Taxes	8,400	10,200		18,600
Superannuation		121,865		121,865
Other Employee Expenses		2,041		2,041
Sub-Total Salaries Costs	8,400	1,295,775	0	1,304,175
<u>Administrative Costs</u>				
Domestic Travel	39,391	74,333		113,724
Overseas Travel and Official Duties ²	(1,085)	(1,709)		(2,795)
Motor Vehicle Running Costs	14,061	8,501		22,562
Charter Costs	10,014	8,532		18,545
Travel To and From Electorate				0
Domestic Official Duties		210		210
Building Services	4,071	20,466	238,467	263,004
Communication Charges	317	2,929	1,059	4,304
Information Technology			86,082	86,082
Other Administrative Charges	1,443	2,183	8,143	11,769
Sub-Total Administrative Costs	68,211	115,444	333,750	517,405
<u>Capital Expenses</u>				
Depreciation				0
Totals	3 76,611	1,411,219	333,750	1,821,580

Note 1: Portfolio renamed effective 12/12/22

Note 2: Balance represents adjustments for prior financial year estimates

Note 3: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



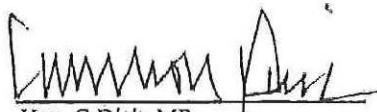
Hon. Dr. S Miles, MP
23/01/2023

Public Report of Office Expenses
for the Ministerial Portfolio of: Treasurer and Minister for Trade and Investment
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		963,595		963,595
Salary Related Taxes	8,400	8,400		16,800
Superannuation		106,078		106,078
Other Employee Expenses		1,633	22	1,655
Sub-Total Salaries Costs	8,400	1,079,707	22	1,088,129
<u>Administrative Costs</u>				
Domestic Travel	18,556	24,784		43,340
Overseas Travel and Official Duties	71,676	76,385		148,061
Motor Vehicle Running Costs	16,889	2,030		18,919
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,071	20,432	235,656	260,159
Communication Charges	1,556	4,930	1,069	7,555
Information Technology			43,485	43,485
Other Administrative Charges	465	441	6,805	7,711
Sub-Total Administrative Costs	113,213	129,002	287,016	529,230
<u>Capital Expenses</u>				
Depreciation				0
Totals	121,613	1,208,709	287,038	1,617,359

Note 1: Individual amounts may not add to totals due to rounding


 A/Director, Ministerial Services
 23/01/2023


 Hon. C Dick, MP
 31.01.2023

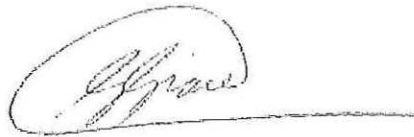
Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Education, Minister for Industrial Relations and
Minister for Racing
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		871,165		871,165
Salary Related Taxes	6,000	9,000		15,000
Superannuation		90,297		90,297
Other Employee Expenses		1,633		1,633
Sub-Total Salaries Costs	6,000	972,095	0	978,095
<u>Administrative Costs</u>				
Domestic Travel	33,492	32,781		66,273
Overseas Travel and Official Duties	533			533
Motor Vehicle Running Costs	13,082	281		13,364
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,071	20,357	182,119	206,548
Communication Charges	544	3,511	515	4,570
Information Technology	23		43,406	43,429
Other Administrative Charges	60		4,165	4,226
Sub-Total Administrative Costs	51,806	56,931	230,205	338,942
<u>Capital Expenses</u>				
Depreciation				0
Totals	57,806	1,029,025	230,205	1,317,037

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. G Grace, MP
23/01/2023

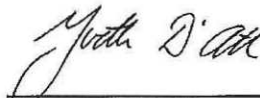
Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Health and Ambulance Services
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		1,008,655		1,008,655
Salary Related Taxes	7,200	8,400		15,600
Superannuation		106,702		106,702
Other Employee Expenses		1,769		1,769
Sub-Total Salaries Costs	7,200	1,125,526	0	1,132,726
<u>Administrative Costs</u>				
Domestic Travel	19,918	26,923		46,840
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,903	1,434		10,337
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	694			694
Building Services	4,071	16,339	180,433	200,843
Communication Charges	738	4,329	1,116	6,184
Information Technology		26	43,576	43,603
Other Administrative Charges	1,605	436	6,695	8,737
Sub-Total Administrative Costs	35,931	49,487	231,820	317,238
<u>Capital Expenses</u>				
Depreciation				0
Totals	43,131	1,175,013	231,820	1,449,964

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. Y D'Ath, MP
09/02/23

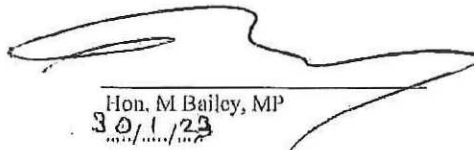
Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Transport and Main Roads
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		845,542		845,542
Salary Related Taxes	5,400	7,200		12,600
Superannuation		89,402		89,402
Other Employee Expenses		1,724		1,724
Sub-Total Salaries Costs	5,400	943,868	0	949,268
<u>Administrative Costs</u>				
Domestic Travel	28,378	32,241		60,620
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,704	1,277		7,981
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,071	16,286	181,860	202,217
Communication Charges	576	2,363	611	3,551
Information Technology			43,683	43,683
Other Administrative Charges	402	1,196	6,499	8,096
Sub-Total Administrative Costs	40,132	53,363	232,652	326,147
<u>Capital Expenses</u>				
Depreciation				0
Totals	45,532	997,231	232,652	1,275,415

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. M Bailey, MP
30/1/23

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Energy, Renewables and Hydrogen and Minister for
Public Works and Procurement
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		842,443		842,443
Salary Related Taxes	7,800	7,200		15,000
Superannuation		86,315		86,315
Other Employee Expenses		1,497		1,497
Sub-Total Salaries Costs	7,800	937,455	0	945,255
<u>Administrative Costs</u>				
Domestic Travel	34,083	50,780		84,863
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,730	3,430		12,160
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,071	16,303	182,478	202,853
Communication Charges	1,565	4,984	522	7,071
Information Technology	367	397	43,858	44,622
Other Administrative Charges	869	2,581	11,556	15,006
Sub-Total Administrative Costs	49,686	78,475	238,414	366,575
<u>Capital Expenses</u>				
Depreciation				0
Totals	127,291	1,015,930	238,414	1,311,830

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. M de Brenni, MP
30.1.23

Public Report of Office Expenses
for the Ministerial Portfolio of: Attorney-General and Minister for Justice, Minister for Women and
Minister for the Prevention of Domestic and Family Violence
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		812,821		812,821
Salary Related Taxes	6,600	6,600		13,200
Superannuation		83,104		83,104
Other Employee Expenses	73	1,497	227	1,797
Sub-Total Salaries Costs	6,673	904,022	227	910,922
<u>Administrative Costs</u>				
Domestic Travel	20,549	28,357		48,906
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,412	3,060		15,472
Charter Costs	6,131			6,131
Travel To and From Electorate				0
Domestic Official Duties	214	28		242
Building Services	4,071	16,286	180,433	200,790
Communication Charges	991	3,916	507	5,414
Information Technology			44,013	44,013
Other Administrative Charges	334	1,005	7,053	8,392
Sub-Total Administrative Costs	44,703	52,653	232,005	329,361
<u>Capital Expenses</u>				
Depreciation				0
Totals	51,376	956,674	232,233	1,240,282

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. S Fentiman, MP
30/1/23

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Police and Corrective Services and Minister for Fire
and Emergency Services

For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		763,833		763,833
Salary Related Taxes	9,000	6,600		15,600
Superannuation		88,239		88,239
Other Employee Expenses		1,361		1,361
Sub-Total Salaries Costs	9,000	860,033	0	869,033
<u>Administrative Costs</u>				
Domestic Travel	14,595	19,774		34,369
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,256	1,522		15,778
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	100			100
Building Services	4,071	16,303	182,178	202,553
Communication Charges	811	3,082	1,523	5,416
Information Technology		47	44,954	45,001
Other Administrative Charges	886	49	17,173	18,108
Sub-Total Administrative Costs	34,719	40,777	245,828	321,324
<u>Capital Expenses</u>				
Depreciation				0
Totals	43,719	900,810	245,828	1,190,357

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. M Ryan, MP
06/02/2023

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Tourism, Innovation and Sport and Minister Assisting
the Premier on Olympics and Paralympics Sport and Engagement
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		702,071		702,071
Salary Related Taxes	3,000	8,400		11,400
Superannuation		75,749		75,749
Other Employee Expenses		1,225		1,225
Sub-Total Salaries Costs	3,000	787,444	0	790,444
<u>Administrative Costs</u>				
Domestic Travel	26,675	40,205		66,879
Overseas Travel and Official Duties	30,354	30,085		60,439
Motor Vehicle Running Costs	13,266	1,624		14,890
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,071	16,303	180,571	200,945
Communication Charges	988	4,001	236	5,226
Information Technology			43,110	43,110
Other Administrative Charges		78	2,631	2,709
Sub-Total Administrative Costs	75,355	92,296	226,549	394,200
<u>Capital Expenses</u>				
Depreciation				0
Totals	78,355	879,740	226,549	1,184,644

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. S Hinchliffe, MP
24/1/2023

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Agricultural Industry Development and Fisheries and
Minister for Rural Communities
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		497,097		497,097
Salary Related Taxes	7,800	6,600		14,400
Superannuation		52,983		52,983
Other Employee Expenses		1,225		1,225
Sub-Total Salaries Costs	7,800	557,905	0	565,705
<u>Administrative Costs</u>				
Domestic Travel	14,522	15,453		29,975
Overseas Travel and Official Duties	12,948	12,994		25,941
Motor Vehicle Running Costs	11,843	957		12,801
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,071	16,286	182,119	202,476
Communication Charges	932	2,647	458	4,038
Information Technology	69		43,218	43,287
Other Administrative Charges	356	100	4,543	4,999
Sub-Total Administrative Costs	44,741	48,437	230,338	323,516
<u>Capital Expenses</u>				
Depreciation				0
Totals	52,541	606,342	230,338	889,221

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023




Hon. M Furner, MP
23.01.2023

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Communities and Housing, Minister for Digital
Economy and Minister for the Arts
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		632,015		632,015
Salary Related Taxes	5,400	6,600		12,000
Superannuation		63,277		63,277
Other Employee Expenses		1,225		1,225
Sub-Total Salaries Costs	5,400	703,117	0	708,517
<u>Administrative Costs</u>				
Domestic Travel	38,101	36,386		74,487
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,216	2,341		14,557
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,472	16,357	182,417	203,246
Communication Charges	592	3,157	363	4,112
Information Technology			43,519	43,519
Other Administrative Charges		203	6,447	6,651
Sub-Total Administrative Costs	55,381	58,443	232,747	346,571
<u>Capital Expenses</u>				
Depreciation				0
Totals	60,781	761,560	232,747	1,055,088

Note 1: Individual amounts may not add to totals due to rounding


 A/Dir, Ministerial Services
 23/01/2023


 Hon. I. Enoch, MP
 05/02/2023

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Regional Development and Manufacturing and
Minister for Water
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		581,098		581,098
Salary Related Taxes	2,400	5,400		7,800
Superannuation		60,610		60,610
Other Employee Expenses		1,089		1,089
Sub-Total Salaries Costs	2,400	648,197	0	650,597
<u>Administrative Costs</u>				
Domestic Travel	35,144	57,256		92,400
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,365	604		10,969
Charter Costs				0
Travel To and From Electorate	12,092			12,092
Domestic Official Duties				0
Building Services	4,071	12,214	192,828	209,114
Communication Charges	571	2,508	634	3,713
Information Technology			45,547	45,547
Other Administrative Charges	113	3,115	2,882	6,110
Sub-Total Administrative Costs	62,357	75,697	241,891	379,944
<u>Capital Expenses</u>				
Depreciation				0
Totals	64,757	723,894	241,891	1,030,541

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. G Butcher, MP
25/1/23

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Employment and Small Business and Minister for
Training and Skills Development
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		521,081		521,081
Salary Related Taxes	3,600	6,600		10,200
Superannuation		50,484		50,484
Other Employee Expenses		1,089		1,089
Sub-Total Salaries Costs	3,600	579,254	0	582,854
<u>Administrative Costs</u>				
Domestic Travel	26,826	29,635		56,461
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,733	1,215		12,948
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	3,180	182		3,362
Building Services	4,071	12,214	180,433	196,719
Communication Charges	761	2,266	774	3,801
Information Technology			43,631	43,631
Other Administrative Charges	73	3	5,399	5,475
Sub-Total Administrative Costs	46,645	45,516	230,237	322,397
<u>Capital Expenses</u>				
Depreciation				0
Totals	1 50,245	624,769	230,237	905,251

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. D Farrer, MP
10./02./2023

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Seniors and Disability Services and Minister for
Aboriginal and Torres Strait Islander Partnerships
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		517,889		517,889
Salary Related Taxes	1,800	6,000		7,800
Superannuation		57,380		57,380
Other Employee Expenses		953		953
Sub-Total Salaries Costs	1,800	582,221	0	584,021
<u>Administrative Costs</u>				
Domestic Travel	41,594	69,691		111,285
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,836	1,659		13,495
Charter Costs				0
Travel To and From Electorate	42,272			42,272
Domestic Official Duties				0
Building Services	4,071	12,214	182,119	198,405
Communication Charges	594	3,099	563	4,256
Information Technology			43,493	43,493
Other Administrative Charges	1,056	2,129	4,994	8,179
Sub-Total Administrative Costs	101,424	88,792	231,169	421,385
<u>Capital Expenses</u>				
Depreciation				0
Totals	103,224	671,013	231,169	1,005,407

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. C Crawford, MP
24/1/23

**Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Resources**

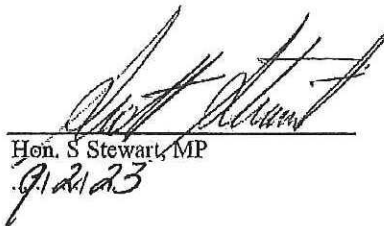
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		600,596		600,596
Salary Related Taxes	1,800	7,800		9,600
Superannuation		61,586		61,586
Other Employee Expenses		1,089		1,089
Sub-Total Salaries Costs	1,800	671,070	0	672,870
<u>Administrative Costs</u>				
Domestic Travel	17,878	35,077		52,955
Overseas Travel and Official Duties	32,726	33,067		65,793
Motor Vehicle Running Costs	12,776	777		13,553
Charter Costs				0
Travel To and From Electorate	13,667			13,667
Domestic Official Duties	20			20
Building Services	4,071	13,149	190,560	207,780
Communication Charges	793	2,090	301	3,184
Information Technology	93		43,214	43,307
Other Administrative Charges	777	1,059	8,912	10,748
Sub-Total Administrative Costs	82,801	85,218	242,988	411,007
<u>Capital Expenses</u>				
Depreciation				0
Totals	84,601	756,289	242,988	1,083,877

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. S Stewart, MP
9/2/23

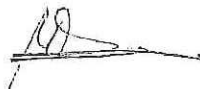
Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for the Environment and the Great Barrier Reef and
Minister for Science and Youth Affairs
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		604,253		604,253
Salary Related Taxes	3,000	6,000		9,000
Superannuation		64,975		64,975
Other Employee Expenses		1,089		1,089
Sub-Total Salaries Costs	3,000	676,316	0	679,316
<u>Administrative Costs</u>				
Domestic Travel	18,357	20,040		38,397
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,362	525		8,887
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,071	12,214	180,433	196,719
Communication Charges	741	3,086	182	4,008
Information Technology	166		43,300	43,466
Other Administrative Charges		1,504	3,167	4,671
Sub-Total Administrative Costs	31,698	37,369	227,081	296,148
<u>Capital Expenses</u>				
Depreciation				0
Totals	34,698	713,685	227,081	975,464

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Hon. M Scanlon, MP
31/01/23


Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Children and Youth Justice and Minister for
Multicultural Affairs
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		520,888		520,888
Salary Related Taxes	8,400	4,800		13,200
Superannuation		57,178		57,178
Other Employee Expenses		953		953
Sub-Total Salaries Costs	8,400	583,819	0	592,219
<u>Administrative Costs</u>				
Domestic Travel	24,265	25,737		50,002
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,277	674		13,951
Charter Costs	288	288		576
Travel To and From Electorate				0
Domestic Official Duties	1,620	465		2,085
Building Services	4,071	12,214	161,322	177,607
Communication Charges	745	2,562	363	3,670
Information Technology			43,427	43,427
Other Administrative Charges	288	137	4,121	4,547
Sub-Total Administrative Costs	44,555	42,077	209,232	295,864
<u>Capital Expenses</u>				
Depreciation				0
Totals	52,955	625,896	209,232	888,084

Note 1: Individual amounts may not add to totals due to rounding



 A/Director, Ministerial Services
 23/01/2023




 Hon. L. Linard, MP
 21/2/23

Public Report of Office Expenses
Assistant Minister to the Premier for Veterans' Affairs and COVID Economic Recovery
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	2,334			2,334
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	209			209
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	649			649
Information Technology	3,220			3,220
Other Administrative Charges	570			570
Sub-Total Administrative Costs	6,981	0	0	6,981
Capital Expenses				
Depreciation				0
Totals	6,981	0	0	6,981

Note 1: Individual amounts may not add to totals due to rounding


 A/Director, Ministerial Services
 23/01/2023


 Mr B Mellish, MP
 31/12/2022

Public Report of Office Expenses
Assistant Minister for Local Government
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	19,132			19,132
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,205			2,205
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	183			183
Building Services				0
Communication Charges	228			228
Information Technology	3,218			3,218
Other Administrative Charges	627			627
Sub-Total Administrative Costs	25,593	0	0	25,593
Capital Expenses				
Depreciation				0
Totals	25,593	0	0	25,593

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Ms N Boyd, MP
07/02/2023

Public Report of Office Expenses
Assistant Minister for Treasury
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	13,474			13,474
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	343			343
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	481			481
Information Technology	3,218			3,218
Other Administrative Charges	613			613
Sub-Total Administrative Costs	18,129	0	0	18,129
<u>Capital Expenses</u>				
Depreciation				0
Totals	18,129	0	0	18,129

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
 23/01/2023



Ms C Mullen, MP
 30/01/2023

Public Report of Office Expenses
Assistant Minister for Education
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
<u>Salaries and Related Payments</u>	\$	\$	\$	\$
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	1,390			1,390
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	373			373
Charter Costs				0
Travel To and From Electorate	554			554
Domestic Official Duties				0
Building Services				0
Communication Charges	453			453
Information Technology	3,218			3,218
Other Administrative Charges	565			565
Sub-Total Administrative Costs	6,552	0	0	6,552
<u>Capital Expenses</u>				
Depreciation				0
Totals	6,552	0	0	6,552

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



Ms B Lauga, MP
27/01/23

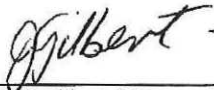
Public Report of Office Expenses
Assistant Minister for Health and Regional Health Infrastructure
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	2,471			2,471
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	760			760
Charter Costs				0
Travel To and From Electorate	3,348			3,348
Domestic Official Duties				0
Building Services				0
Communication Charges	1,234			1,234
Information Technology	3,218			3,218
Other Administrative Charges	570			570
Sub-Total Administrative Costs	11,601	0	0	11,601
Capital Expenses				
Depreciation				0
Totals	11,601	0	0	11,601

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023



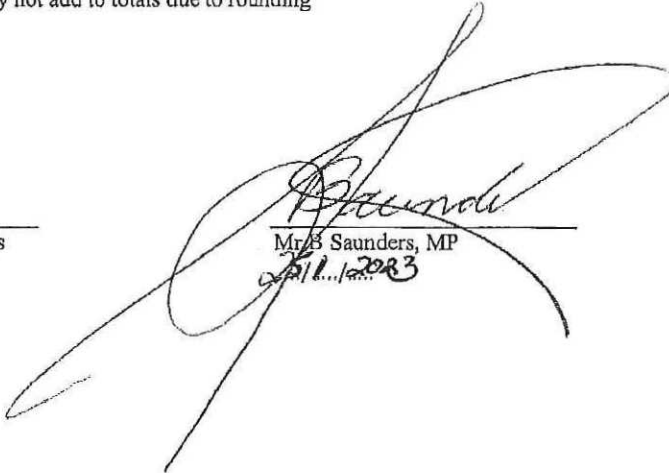
Ms J Gilbert, MP
23/1/2023

Public Report of Office Expenses
Assistant Minister for Train Manufacturing and Regional Roads
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	5,689			5,689
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	617			617
Charter Costs				0
Travel To and From Electorate	6,845			6,845
Domestic Official Duties				0
Building Services				0
Communication Charges	355			355
Information Technology	3,218			3,218
Other Administrative Charges	568			568
Sub-Total Administrative Costs	17,292	0	0	17,292
<u>Capital Expenses</u>				
Depreciation				0
Totals	17,292	0	0	17,292

Note 1: Individual amounts may not add to totals due to rounding


 A/Director, Ministerial Services
 23/01/2023


 Mr B Saunders, MP
 21/1/2023

Public Report of Office Expenses
Assistant Minister for Hydrogen Development and the 50% Renewable Energy Target by
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
<u>Salaries and Related Payments</u>	\$	\$	\$	\$
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	10,480			10,480
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,151			1,151
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	584			584
Information Technology	3,218			3,218
Other Administrative Charges	600			600
Sub-Total Administrative Costs	16,032	0	0	16,032
<u>Capital Expenses</u>				
Depreciation				0
Totals	16,032	0	0	16,032

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
23/01/2023




Mr L McCallum, MP
30/01/23

Public Report of Office Expenses
Assistant Minister for Tourism Industry Development
For the Period 01/07/2022 to 31/12/2022

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	11,047			11,047
Overseas Travel and Official Duties	1,063			1,063
Motor Vehicle Running Costs	1,070			1,070
Charter Costs				0
Travel To and From Electorate	10,691			10,691
Domestic Official Duties				0
Building Services				0
Communication Charges	618			618
Information Technology	3,218			3,218
Other Administrative Charges	642			642
Sub-Total Administrative Costs	28,349	0	0	28,349
Capital Expenses				
Depreciation				0
Totals	28,349	0	0	28,349

Note 1: Individual amounts may not add to totals due to rounding


 A/Director, Ministerial Services
 23/01/2023


 Mr M Healy, MP
 23/01/23

Public Report of Office Expenses
Ministerial Corporate
For the Period 01/07/2022 to 31/12/2022

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses			2,094	2,094
Salary Related Taxes			7,720	7,720
Superannuation			329	329
Other Employee Expenses			454	454
Sub-Total Salaries Costs	0	0	10,597	10,597
<u>Administrative Costs</u>				
Domestic Travel			2,534	2,534
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			21,952	21,952
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services			107,209	107,209
Communication Charges			108,271	108,271
Information Technology			812,003	812,003
Other Administrative Charges			359,504	359,504
Sub-Total Administrative Costs	0	0	1,411,472	1,411,472
<u>Capital Expenses</u>				
Depreciation			8,113	8,113
Totals	0	0	1,430,181	1,430,181

Note 1: Individual amounts may not add to totals due to rounding



A/Manager - Finance &
Administration, Ministerial Services
23/01/2023



A/Director, Ministerial Services
23/01/2023