

Queensland Legislative Assembly
Number: 57217 1274
31 AUG 2021
MP: Premier
Clerk's Signature: [Signature]
Tabled
By Leave

**Public Report of Ministerial Expenses
For the Period 1/07/2020 to 30/06/2021**

Basis of Preparation

This report is prepared in accordance with the requirements of Part 2 s.12 of the *Financial Accountability Act 2009* (the Act) and is consistent with the form contained in *The Queensland Ministerial Handbook*. Some expenses which are included in the administered notes of the Department of the Premier and Cabinet's financial statements are not reported in the Public Report of Ministerial Expenses.

As required by s.15 of the Act, the report will be tabled in the Legislative Assembly for use by the Parliament.

Certificate of the Director-General

I certify that, in my opinion, the Public Report of Ministerial Expenses set out on pages 1 to 49 is an accurate report of expenditure for ministerial offices for the period 1 July 2020 to 30 June 2021

[Signature]
Hon. A. Palaszczuk, MP
Premier

16/8/21

[Signature]
Rachel Hunter
Director General

13/8/21

**Public Report of Office Expenses
Ministerial Offices Total
For the Period 01/07/2020 to 30/06/2021**

	Ministers	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		26,430,102	118,798	26,548,900
Salary Related Taxes	215,601	210,326	12,818	438,745
Superannuation		2,588,896	286	2,589,182
Other Employee Expenses	35	15,310	2,749	18,095
Sub-Total Salaries Costs	215,636	29,244,634	134,650	29,594,921
<u>Administrative Costs</u>				
Domestic Travel	581,652	951,296	14,645	1,547,592
Overseas Travel and Official Duties	44	89		133
Motor Vehicle Running Costs	406,983	65,238	28,964	501,185
Charter Costs	257,279	123,922	1,830	383,030
Travel To and From Electorate	100,587			100,587
Domestic Official Duties	3,651	232		3,883
Building Services	138,187	652,219	7,150,361	7,940,767
Communication Charges	46,166	180,068	226,688	452,921
Information Technology	78,794	33,155	3,782,303	3,894,252
Other Administrative Charges	22,221	27,610	495,337	545,168
Sub-Total Administrative Costs	1,635,564	2,033,827	11,700,128	15,369,519
<u>Capital Expenses</u>				
Depreciation			229,009	229,009
Totals	1,851,200	31,278,462	12,063,787	45,193,449

Note 1: Individual amounts may not add to totals due to rounding



Manager, Finance & Administration, Ministerial Services
11/08/2021



A/Director Ministerial Services
11/08/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Premier and Minister for Trade
For the Period 01/07/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		5,257,568		5,257,568
Salary Related Taxes	18,250	42,791	5,383	66,424
Superannuation		515,306		515,306
Other Employee Expenses		3,201	264	3,466
Sub-Total Salaries Costs	18,250	5,818,866	5,648	5,842,764
Administrative Costs				
Domestic Travel 1	32,962	264,254	1,064	298,279
Overseas Travel and Official Duties	44	89		133
Motor Vehicle Running Costs	43,846	25,542	4,577	73,964
Charter Costs 2	236,223	80,947		317,170
Travel To and From Electorate				0
Domestic Official Duties	1,159	67		1,226
Building Services	10,375	149,187	884,063	1,043,625
Communication Charges	3,789	46,062	8,465	58,316
Information Technology	36	6,195	299,040	305,272
Other Administrative Charges	3,682	8,838	68,430	80,950
Sub-Total Administrative Costs	332,116	581,181	1,265,639	2,178,937
Capital Expenses				
Depreciation				0
Totals 3	350,366	6,400,047	1,271,287	8,021,701

Note 1: Domestic Travel includes travel during the caretaker period for the 2020 State Election.

Note 2: Charter includes travel during the caretaker period for the 2020 State Election.

Note 3: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

17/06/21

Hon. A. Palaszczuk, MP


18/06/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Deputy Premier and Minister for Health and Minister for
Ambulance Services
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		819,443		819,443
Salary Related Taxes	7,011	5,460		12,471
Superannuation		78,612		78,612
Other Employee Expenses		960		960
Sub-Total Salaries Costs	7,011	904,476	0	911,487
<u>Administrative Costs</u>				
Domestic Travel	20,519	35,883		56,402
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,621	2,397		13,018
Charter Costs	1,754	1,754		3,509
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	2,813	14,063	166,017	182,893
Communication Charges	349	4,513	2,226	7,088
Information Technology		1,640	65,715	67,354
Other Administrative Charges	279	283	4,288	4,849
Sub-Total Administrative Costs	36,335	60,533	238,245	335,113
<u>Capital Expenses</u>				
Depreciation				0
Totals	43,346	965,009	238,245	1,246,601

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/12/20



Hon. Dr. S Miles, MP
22/12/20

Public Report of Office Expenses
for the Ministerial Portfolio of: Deputy Premier and Minister for State Development, Infrastructure,
Local Government and Planning
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		1,171,557		1,171,557
Salary Related Taxes	6,549	6,857		13,406
Superannuation		118,119		118,119
Other Employee Expenses		54		54
Sub-Total Salaries Costs	6,549	1,296,587	0	1,303,136
Administrative Costs				
Domestic Travel	19,463	28,798		48,261
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,357	1,467		16,824
Charter Costs	827	827	0	1,654
Travel To and From Electorate				0
Domestic Official Duties	11	11		22
Building Services	4,841	24,303	283,084	312,228
Communication Charges	462	5,053	1,670	7,186
Information Technology		297	118,559	118,856
Other Administrative Charges	497	1,470	10,955	12,922
Sub-Total Administrative Costs	41,458	62,227	414,268	517,953
Capital Expenses				
Depreciation				0
Totals	48,008	1,358,814	414,268	1,821,090

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/06/21


Hon. Dr. S Miles, MP
22/07/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Treasurer, Minister for Infrastructure and Planning
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		792,511		792,511
Salary Related Taxes	1	-1,792	2,491	700
Superannuation		78,525		78,525
Other Employee Expenses		910		910
Sub-Total Salaries Costs		-1,792	874,438	0
<u>Administrative Costs</u>				
Domestic Travel		9,591	27,314	36,905
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs		10,892	1,796	12,688
Charter Costs			20,958	20,958
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services		2,813	14,063	164,059
Communication Charges		829	4,046	1,984
Information Technology			1,562	32,857
Other Administrative Charges		376	758	4,630
Sub-Total Administrative Costs		24,501	70,496	203,530
<u>Capital Expenses</u>				
Depreciation				0
Totals	2	22,709	944,934	203,530
				1,171,173

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services

23/08/2021


Hon. C Dick, MP

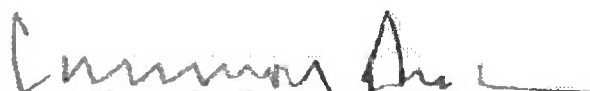
06/08/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Treasurer and Minister for Investment
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		1,002,813		1,002,813
Salary Related Taxes	14,271	6,557		20,828
Superannuation		97,645		97,645
Other Employee Expenses	35			35
Sub-Total Salaries Costs	14,306	1,107,015	0	1,121,321
Administrative Costs				
Domestic Travel	12,741	22,975		35,717
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	17,255	1,762		19,017
Charter Costs		1,654		1,654
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,841	24,205	279,746	308,792
Communication Charges	1,153	6,479	1,802	9,434
Information Technology	95		59,429	59,524
Other Administrative Charges	521	258	6,895	7,674
Sub-Total Administrative Costs	36,606	57,333	347,872	441,812
Capital Expenses				
Depreciation				0
Totals	50,912	1,164,348	347,872	1,563,133

Note 1: Individual amounts may not add to totals due to rounding

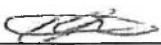
A/Director, Ministerial Services
23/08/21


Hon. C Dick, MP
06/08/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Education and Minister for Industrial Relations
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		665,358		665,358
Salary Related Taxes	3,107	2,781		5,888
Superannuation		64,016		64,016
Other Employee Expenses		806		806
Sub-Total Salaries Costs	3,107	732,961	0	736,068
Administrative Costs				
Domestic Travel	6,185	9,370		15,555
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	9,609	184		9,793
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	2,813	11,563	126,862	141,238
Communication Charges	637	2,711	3,483	6,830
Information Technology		3,280	32,857	36,137
Other Administrative Charges		1	4,583	4,584
Sub-Total Administrative Costs	19,243	27,109	167,785	214,138
Capital Expenses				
Depreciation				0
Totals	22,350	760,070	167,785	950,206

Note 1: Individual amounts may not add to totals due to rounding


 A/Director, Ministerial Services
 23/02/21



 Hon. G Grace, MP
 20/07/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Education, Minister for Industrial Relations and
Minister for Racing
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		853,646		853,646
Salary Related Taxes	17,384	12,155		29,539
Superannuation		83,462		83,462
Other Employee Expenses		81		81
Sub-Total Salaries Costs	17,384	949,344	0	966,729
Administrative Costs				
Domestic Travel	13,566	14,086		27,652
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,670	230		15,900
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,841	24,205	214,456	243,501
Communication Charges	854	5,323	2,203	8,380
Information Technology			59,279	59,279
Other Administrative Charges	85	185	5,861	6,132
Sub-Total Administrative Costs	35,016	44,029	281,800	360,845
Capital Expenses				
Depreciation				0
Totals	52,400	993,374	281,800	1,327,574

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
12/03/21


Hon. G Grace, MP
30/07/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Attorney-General and Minister for Justice
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		554,935		554,935
Salary Related Taxes	6,843	3,463		10,306
Superannuation		55,962		55,962
Other Employee Expenses		709		709
Sub-Total Salaries Costs	6,843	615,069	0	621,912
<u>Administrative Costs</u>				
Domestic Travel	8,116	5,393		13,509
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,162	644		6,805
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	41			41
Building Services	2,813	11,251	126,910	140,973
Communication Charges	843	3,110	1,069	5,022
Information Technology	72	434	32,857	33,363
Other Administrative Charges		399	4,781	5,180
Sub-Total Administrative Costs	18,047	21,229	165,617	204,893
<u>Capital Expenses</u>				
Depreciation				0
Totals	24,890	636,298	165,617	826,806

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
03./08./21.



Hon. Y D'Ath, MP
03./08./21.

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Health and Ambulance Services
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
<u>Salaries and Related Payments</u>			\$	\$
Salaries and Employee Expenses		962,971		962,971
Salary Related Taxes	8,507	6,245		14,752
Superannuation		98,453		98,453
Other Employee Expenses		54		54
Sub-Total Salaries Costs	8,507	1,067,722	0	1,076,230
<u>Administrative Costs</u>				
Domestic Travel	12,250	14,620		26,871
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,514	2,062		15,576
Charter Costs	827			827
Travel To and From Electorate				0
Domestic Official Duties	53			53
Building Services	4,874	24,270	216,234	245,378
Communication Charges	1,502	4,836	1,864	8,203
Information Technology		666	59,279	59,945
Other Administrative Charges	119	2,888	7,992	10,998
Sub-Total Administrative Costs	33,139	49,342	285,369	367,851
<u>Capital Expenses</u>				
Depreciation				0
Totals	41,646	1,117,065	285,369	1,444,080

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/08/21



Hon. Y D'Ath, MP
03/08/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Transport and Main Roads
For the Period 01/07/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		1,513,036		1,513,036
Salary Related Taxes	3,677	14,136		17,813
Superannuation		145,564		145,564
Other Employee Expenses		808		808
Sub-Total Salaries Costs	3,677	1,673,544	0	1,677,221
<u>Administrative Costs</u>				
Domestic Travel	35,923	51,105		87,028
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,353	2,566		17,919
Charter Costs	827	1,654		2,481
Travel To and From Electorate				0
Domestic Official Duties	419	43		461
Building Services	7,654	30,614	340,003	378,271
Communication Charges	2,146	8,853	2,889	13,889
Information Technology		2,334	92,411	94,745
Other Administrative Charges	24	14	14,285	14,323
Sub-Total Administrative Costs	62,345	97,183	449,589	609,117
<u>Capital Expenses</u>				
Depreciation				0
Totals	66,023	1,770,727	449,589	2,286,338

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/07/21


Hon. M Bailey, MP
22/07/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Housing and Public Works, Minister for Digital
Technology and Minister for Sport
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments				\$
Salaries and Employee Expenses		548,149		548,149
Salary Related Taxes	751	1,458		2,209
Superannuation		50,364		50,364
Other Employee Expenses		678		678
Sub-Total Salaries Costs	751	600,650	0	601,400
Administrative Costs				
Domestic Travel	3,474	6,362		9,836
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,657	1,151		11,808
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	8			8
Building Services	2,813	11,251	128,347	142,411
Communication Charges	1,311	4,899	1,255	7,465
Information Technology	322	434	32,857	33,613
Other Administrative Charges		1,270	7,228	8,498
Sub-Total Administrative Costs	18,585	25,367	169,687	213,638
Capital Expenses				
Depreciation				0
Totals	19,336	626,016	169,687	815,039

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/08/2021



Hon. M de Brenni, MP
...5/.8./2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Energy, Renewables and Hydrogen and Minister for
Public Works and Procurement
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		820,634		820,634
Salary Related Taxes	11,585	5,196		16,782
Superannuation		84,637		84,637
Other Employee Expenses		27	18	45
Sub-Total Salaries Costs	11,585	910,494	18	922,098
Administrative Costs				
Domestic Travel	22,437	34,312		56,749
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,294	2,741		16,035
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	526			526
Building Services	4,841	19,364	216,325	240,530
Communication Charges	1,915	7,292	750	9,957
Information Technology		76	59,279	59,356
Other Administrative Charges	233	1,073	10,783	12,089
Sub-Total Administrative Costs	43,245	64,858	287,137	395,241
Capital Expenses				
Depreciation				0
Totals	54,830	975,353	287,156	1,317,339

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/07/21



Hon. M de Brenni, MP
25/8/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Employment and Small Business and Minister for
Training and Skills Development
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		575,263		575,263
Salary Related Taxes	107	3,610		3,717
Superannuation		55,137		55,137
Other Employee Expenses		677		677
Sub-Total Salaries Costs	107	634,687	0	634,793
Administrative Costs				
Domestic Travel	20,786	31,878		52,664
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,631	2,254		8,885
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	7			7
Building Services	3,054	11,251	126,862	141,166
Communication Charges	977	3,991	1,579	6,546
Information Technology		3,280	32,857	36,137
Other Administrative Charges	6	7	5,433	5,446
Sub-Total Administrative Costs	31,461	52,659	166,730	250,851
Capital Expenses				
Depreciation				0
Totals	31,568	687,346	166,730	885,644

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
12/11/2020



Hon. S Fentiman, MP
12/11/2020

Public Report of Office Expenses
for the Ministerial Portfolio of: Attorney-General and Minister for Justice, Minister for Women and
Minister for the Prevention of Domestic and Family Violence
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		755,617		755,617
Salary Related Taxes	7,819	11,583		19,402
Superannuation		73,818		73,818
Other Employee Expenses		81		81
Sub-Total Salaries Costs	7,819	841,099	0	848,918
<u>Administrative Costs</u>				
Domestic Travel	6,241	8,165		14,406
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	9,539	886		10,425
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate				0
Domestic Official Duties	207			207
Building Services	5,063	19,364	216,182	240,609
Communication Charges	1,656	5,281	1,017	7,953
Information Technology			59,304	59,304
Other Administrative Charges	119	1,825	7,780	9,724
Sub-Total Administrative Costs	24,479	37,175	284,284	345,937
<u>Capital Expenses</u>				
Depreciation				0
Totals	32,298	878,274	284,284	1,194,855

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22./07./21.


Hon. S Fentiman, MP
22./07./21


Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Police and Minister for Corrective Services
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		504,965		504,965
Salary Related Taxes	-3,180	2,881		-299
Superannuation		50,054		50,054
Other Employee Expenses		627		627
Sub-Total Salaries Costs	-3,180	558,527	0	555,347
Administrative Costs				
Domestic Travel	20,917	22,609		43,526
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,686	1,961		12,647
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	2,813	11,251	125,687	139,751
Communication Charges	619	2,798	1,522	4,940
Information Technology			32,857	32,857
Other Administrative Charges	3	5	5,600	5,609
Sub-Total Administrative Costs	35,038	38,624	165,667	239,329
Capital Expenses				
Depreciation				0
Totals	31,858	597,152	165,667	794,676

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23. / 07. / 20

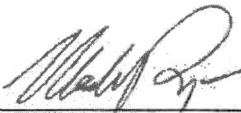

Hon. M Ryan, MP
27. 7. 2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Police and Corrective Services and Minister for Fire and
Emergency Services
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		699,544		699,544
Salary Related Taxes	15,309	10,106		25,415
Superannuation		71,343		71,343
Other Employee Expenses		54		54
Sub-Total Salaries Costs	15,309	781,048	0	796,357
Administrative Costs				
Domestic Travel	16,647	16,736		33,383
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,434	1,333		16,767
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	18			18
Building Services	4,841	19,413	214,453	238,707
Communication Charges	1,089	3,409	1,804	6,301
Information Technology	100		59,279	59,379
Other Administrative Charges	665	2	9,544	10,312
Sub-Total Administrative Costs	38,793	40,893	285,180	364,867
Capital Expenses				
Depreciation				0
Totals	54,102	821,941	285,180	1,161,224

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/07/21.


Hon. M Ryan, MP
22/7/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Local Government, Minister for Racing and Minister
for Multicultural Affairs
For the Period 01/07/2020 to 12/11/2020


	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		471,841		471,841
Salary Related Taxes	-1,589	1,857		268
Superannuation		47,965		47,965
Other Employee Expenses		583		583
Sub-Total Salaries Costs	-1,589	522,246	0	520,657
Administrative Costs				
Domestic Travel	13,426	16,557		29,983
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,800	901		9,702
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	2,813	8,438	125,687	136,938
Communication Charges	835	3,764	957	5,556
Information Technology		434	33,002	33,435
Other Administrative Charges	158	12	2,777	2,947
Sub-Total Administrative Costs	26,032	30,106	162,423	218,562
Capital Expenses				
Depreciation				0
Totals	24,444	552,352	162,423	739,219

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

29/07/2021


 Hon. S Hinchliffe, MP
 29/07/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Tourism Industry Development and Innovation and
Minister for Sport
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments				\$
Salaries and Employee Expenses		525,733		525,733
Salary Related Taxes	13,975	5,641		19,616
Superannuation		53,974		53,974
Other Employee Expenses		54		54
Sub-Total Salaries Costs	13,975	585,402	0	599,377
Administrative Costs				
Domestic Travel	22,903	29,133		52,036
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	18,033	1,743		19,776
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	93			93
Building Services	4,841	19,364	214,316	238,521
Communication Charges	1,360	5,855	529	7,744
Information Technology			59,279	59,279
Other Administrative Charges	411	245	4,423	5,079
Sub-Total Administrative Costs	47,641	56,339	278,548	382,528
Capital Expenses				
Depreciation				0
Totals	61,616	641,742	278,548	981,905

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
25/07/21


Hon. S Hinchliffe, MP
29/07/2021

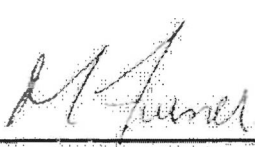
Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Agricultural Industry Development and Fisheries
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		430,178		430,178
Salary Related Taxes	-882	1,150		268
Superannuation		42,390		42,390
Other Employee Expenses		499		499
Sub-Total Salaries Costs	-882	474,218	0	473,336
Administrative Costs				
Domestic Travel	14,990	16,782		31,772
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,017	870		8,887
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	50			50
Building Services	2,813	8,438	126,882	138,133
Communication Charges	833	3,092	1,676	5,601
Information Technology		434	32,857	33,291
Other Administrative Charges	24	2	3,785	3,811
Sub-Total Administrative Costs	26,726	29,618	165,200	221,544
Capital Expenses				
Depreciation				0
Totals	25,844	503,835	165,200	694,880

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/07/21



Hon. M Furner, MP
20/07/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Agricultural Industry Development and Fisheries and
Minister for Rural Communities
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		563,149		563,149
Salary Related Taxes	17,825	9,854		27,679
Superannuation		55,519		55,519
Other Employee Expenses		27		27
Sub-Total Salaries Costs	17,825	628,549	0	646,374
<u>Administrative Costs</u>				
Domestic Travel	8,279	11,800		20,080
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,657	485		13,142
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	332	104		436
Building Services	4,841	19,429	216,334	240,604
Communication Charges	1,353	4,357	714	6,424
Information Technology			59,279	59,279
Other Administrative Charges	187	324	5,408	5,920
Sub-Total Administrative Costs	27,650	36,500	281,735	345,886
<u>Capital Expenses</u>				
Depreciation				0
Totals	45,475	665,050	281,735	992,260

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
30/07/21

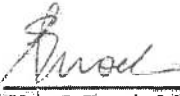

Hon. M Furner, MP
30/07/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Environment and the Great Barrier Reef, Minister for
Science and Minister for the Arts
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments				\$
Salaries and Employee Expenses		534,776		534,776
Salary Related Taxes	1,720	2,881		4,601
Superannuation		49,490		49,490
Other Employee Expenses		591		591
Sub-Total Salaries Costs	1,720	587,739	0	589,459
Administrative Costs				
Domestic Travel	18,833	17,521		36,354
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	5,788	954		6,742
Charter Costs	179			179
Travel To and From Electorate				0
Domestic Official Duties	25			25
Building Services	2,813	11,251	125,687	139,751
Communication Charges	566	3,381	1,326	5,273
Information Technology		3,280	32,857	36,137
Other Administrative Charges		4	4,590	4,595
Sub-Total Administrative Costs	28,205	36,391	164,461	229,057
Capital Expenses				
Depreciation				0
Totals	1 29,925	624,130	164,461	818,515

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
30/07/2021

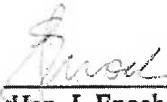

Hon. L. Enoch, MP
30/07/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Communities and Housing, Minister for Digital
Economy and Minister for the Arts
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		595,660		595,660
Salary Related Taxes	5,059	6,511		11,570
Superannuation		56,931		56,931
Other Employee Expenses				0
Sub-Total Salaries Costs	5,059	659,103	0	664,161
Administrative Costs				
Domestic Travel	11,300	14,574		25,874
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,399	1,017		12,416
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,841	14,939	214,453	234,233
Communication Charges	860	4,697	770	6,326
Information Technology			59,279	59,279
Other Administrative Charges	1,875	323	6,894	9,092
Sub-Total Administrative Costs	31,930	37,204	281,396	350,529
Capital Expenses				
Depreciation				0
Totals	36,989	696,306	281,396	1,014,691

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/07/21



Hon. L Enoch, MP
30/07/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Regional Development and Manufacturing
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		326,691		326,691
Salary Related Taxes	1,117	3,049		4,166
Superannuation		31,442		31,442
Other Employee Expenses		424		424
Sub-Total Salaries Costs	1,117	361,606	0	362,722
Administrative Costs				
Domestic Travel	27,059	45,346		72,405
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,770	839		7,609
Charter Costs	655	320		975
Travel To and From Electorate	9,513			9,513
Domestic Official Duties				0
Building Services	2,813	11,251	125,687	139,751
Communication Charges	696	739	885	2,320
Information Technology		217	32,857	33,074
Other Administrative Charges	567	151	2,700	3,417
Sub-Total Administrative Costs	48,073	58,861	162,129	269,064
Capital Expenses				
Depreciation				0
Totals	49,190	420,467	162,129	631,786

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
13/08/21


Hon. G Butcher, MP
3/08/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Regional Development and Manufacturing and Minister
for Water
For the Period 19/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		519,572		519,572
Salary Related Taxes	9,727	3,646		13,373
Superannuation		52,880		52,880
Other Employee Expenses		27		27
Sub-Total Salaries Costs	9,727	576,125	0	585,852
<u>Administrative Costs</u>				
Domestic Travel	35,842	42,316		78,158
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,101	159		10,260
Charter Costs	827	827		1,654
Travel To and From Electorate	12,592			12,592
Domestic Official Duties	10			10
Building Services	4,841	19,029	216,182	240,052
Communication Charges	956	1,872	742	3,569
Information Technology		297	59,279	59,576
Other Administrative Charges	58	46	4,921	5,026
Sub-Total Administrative Costs	65,228	64,546	281,124	410,898
<u>Capital Expenses</u>				
Depreciation				0
Totals	74,955	640,671	281,124	996,750

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/08/21


Hon. G Butcher, MP
3/8/21


Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Child Safety, Youth and Women and Minister for the
Prevention of Domestic and Family Violence
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		386,553		386,553
Salary Related Taxes	-425	2,595		2,170
Superannuation		30,990		30,990
Other Employee Expenses		543		543
Sub-Total Salaries Costs	-425	420,681	0	420,256
Administrative Costs				
Domestic Travel	6,253	7,251		13,504
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	5,944	520		6,463
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	40	3		42
Building Services	2,813	8,438	126,862	138,113
Communication Charges	1,662	3,254	1,465	6,381
Information Technology			32,857	32,857
Other Administrative Charges	476	10	4,614	5,101
Sub-Total Administrative Costs	17,186	19,477	165,798	202,461
Capital Expenses				
Depreciation				0
Totals	16,762	440,158	165,798	622,718

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/08/21



Hon. D Farmer, MP
03/08/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Employment and Small Business and Minister for
Training and Skills Development
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		499,184		499,184
Salary Related Taxes	6,434	8,098		14,532
Superannuation		49,304		49,304
Other Employee Expenses		54		54
Sub-Total Salaries Costs	6,434	556,640	0	563,074
Administrative Costs				
Domestic Travel	15,103	18,545		33,648
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,928	1,157		12,086
Charter Costs	2,163	2,163		4,325
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,841	14,523	216,182	235,546
Communication Charges	675	4,511	1,359	6,544
Information Technology			59,279	59,279
Other Administrative Charges	444	4,837	6,464	11,746
Sub-Total Administrative Costs	34,154	45,735	283,284	363,174
Capital Expenses				
Depreciation				0
Totals	1 40,588	602,375	283,284	926,247

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
13/07/21


Hon. D. Farmer, MP
03/08/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Fire and Emergency Services and Minister for
Aboriginal and Torres Strait Islander Partnerships
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		447,069		447,069
Salary Related Taxes	4,852	2,235		7,087
Superannuation		45,246		45,246
Other Employee Expenses		647		647
				0
Sub-Total Salaries Costs	4,852	495,197	0	500,049
Administrative Costs				
Domestic Travel	4,991	12,752		17,743
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,396	1,141		9,537
Charter Costs	179			179
Travel To and From Electorate	14,269			14,269
Domestic Official Duties	35			35
Building Services	2,813	8,438	112,375	123,625
Communication Charges	479	3,242	982	4,702
Information Technology		5,692	32,857	38,549
Other Administrative Charges		520	4,236	4,756
Sub-Total Administrative Costs	31,162	31,784	150,449	213,396
Capital Expenses				
Depreciation				0
Totals	36,015	526,981	150,449	713,445

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services
 .../.../...


 Hon. C Crawford, MP
 3/8/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Seniors and Disability Services and Minister for
Aboriginal and Torres Strait Islander Partnerships
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
<u>Salaries and Related Payments</u>				\$
Salaries and Employee Expenses		515,888		515,888
Salary Related Taxes	11,729	4,114		15,843
Superannuation		53,943		53,943
Other Employee Expenses		27		27
Sub-Total Salaries Costs	11,729	573,972	0	585,701
<u>Administrative Costs</u>				
Domestic Travel	10,975	15,976		26,951
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,941	1,264		13,205
Charter Costs	3,025	3,025		6,051
Travel To and From Electorate	33,023			33,023
Domestic Official Duties		5		5
Building Services	4,841	14,523	214,453	233,817
Communication Charges	1,053	3,478	513	5,044
Information Technology			59,279	59,279
Other Administrative Charges	307	237	6,501	7,046
Sub-Total Administrative Costs	65,166	38,508	280,746	384,421
<u>Capital Expenses</u>				
Depreciation				0
Totals	76,895	612,480	280,746	970,121

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/08/21

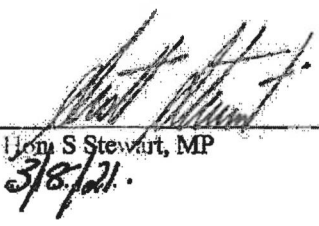

Hon. C Crawford, MP
23/08/21

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Resources
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		550,738		550,738
Salary Related Taxes	8,148	4,296		12,444
Superannuation		50,504		50,504
Other Employee Expenses				0
Sub-Total Salaries Costs	8,148	605,539	0	613,687
Administrative Costs				
Domestic Travel	20,634	27,923	0	48,556
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,578	1,164		14,741
Charter Costs	3,175	3,175		6,350
Travel To and From Electorate	9,045			9,045
Domestic Official Duties	17			17
Building Services	4,841	14,556	216,319	235,716
Communication Charges	1,095	2,724	494	4,314
Information Technology			59,334	59,334
Other Administrative Charges	59	1,215	5,812	7,086
Sub-Total Administrative Costs	52,443	50,756	281,959	385,158
Capital Expenses				
Depreciation				0
Totals	60,591	656,295	281,959	998,845

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services
 22/07/21


 Tom S Stewart, MP
 3/8/21

Public Report of Office Expenses
Assistant Minister for Tourism Industry Development
For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	33			33
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	471			471
Information Technology	3,600			3,600
Other Administrative Charges	676			676
Sub-Total Administrative Costs	4,781	0	0	4,781
Capital Expenses				
Depreciation				0
Totals	4,781	0	0	4,781

Note 1: Individual amounts may not add to totals due to rounding


 A/Director, Ministerial Services
 29/12/2020



 Hon M Scanlon, MP
 29/12/2020

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for the Environment and the Great Barrier Reef and
Minister for Science and Youth Affairs
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		433,080		433,080
Salary Related Taxes	7,473	4,233		11,706
Superannuation		43,805		43,805
Other Employee Expenses		54		54
Sub-Total Salaries Costs	7,473	481,173	0	488,646
Administrative Costs				
Domestic Travel	12,001	13,838		25,840
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	16,065	659		16,724
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,841	14,523	214,316	233,680
Communication Charges	1,740	3,388	1,620	6,748
Information Technology			59,279	59,279
Other Administrative Charges	47	187	5,899	6,133
Sub-Total Administrative Costs	36,349	34,249	281,114	351,712
Capital Expenses				
Depreciation				0
Totals	43,822	515,422	281,114	840,358

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/06/2021


Hon. M Scanlon, MP
23/06/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Children and Youth Justice and Minister for
Multicultural Affairs
For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		533,815		533,815
Salary Related Taxes	5,077	4,141		9,217
Superannuation		50,742		50,742
Other Employee Expenses				0
Sub-Total Salaries Costs	5,077	588,698	0	593,774
Administrative Costs				
Domestic Travel	14,633	15,885		30,518
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,562	1,041		14,602
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate				0
Domestic Official Duties	18			18
Building Services	4,841	14,523	191,616	210,980
Communication Charges	784	2,227	910	3,920
Information Technology		100	59,279	59,379
Other Administrative Charges	95	190	6,845	7,130
Sub-Total Administrative Costs	35,586	35,619	258,650	329,856
Capital Expenses				
Depreciation				0
Totals	40,663	624,317	258,650	923,630

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/08/21


Hon. L Linard, MP
03/08/21

Public Report of Office Expenses
Assistant Minister to the Premier for Veterans' Affairs, Trade and COVID Economic Recovery
For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes	288			288
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	288	0	0	288
Administrative Costs				
Domestic Travel	3,804			3,804
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	1,112			1,112
Information Technology	7,521			7,521
Other Administrative Charges	680			680
Sub-Total Administrative Costs	13,117	0	0	13,117
Capital Expenses				
Depreciation				0
Totals	13,404	0	0	13,404

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/07/21



Mr B Mellish, MP
4/8/2021

Public Report of Office Expenses
Assistant Minister for Health
For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	589			589
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	74			74
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	16			16
Communication Charges	478			478
Information Technology	3,600			3,600
Other Administrative Charges	676			676
Sub-Total Administrative Costs	5,434	0	0	5,434
<u>Capital Expenses</u>				
Depreciation				0
Totals	5,434	0	0	5,434

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
13.08/2021



Ms N Boyd, MP
03/08/2021

Public Report of Office Expenses
Assistant Minister for Local Government
For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	3,674			3,674
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	290			290
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	873			873
Information Technology	7,521			7,521
Other Administrative Charges	1,547			1,547
Sub-Total Administrative Costs	13,905	0	0	13,905
Capital Expenses				
Depreciation				0
Totals	13,905	0	0	13,905

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
13./5./21


Ms N Boyd, MP
03/08/2021

**Public Report of Office Expenses
Assistant Minister for Treasury
For the Period 12/11/2020 to 30/06/2021**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	5,761			5,761
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	199			199
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	673			673
Information Technology	7,521			7,521
Other Administrative Charges	729			729
Sub-Total Administrative Costs	14,883	0	0	14,883
Capital Expenses				
Depreciation				0
Totals	14,883	0	0	14,883

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/07/21



Ms C Mullen, MP
28/7/21

**Public Report of Office Expenses
Assistant Minister for Education
For the Period 01/07/2020 to 12/11/2020**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	103			103
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	50			50
Information Technology	3,600			3,600
Other Administrative Charges	676			676
Sub-Total Administrative Costs	4,430	0	0	4,430
<u>Capital Expenses</u>				
Depreciation				0
Totals	4,430	0	0	4,430

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
29/11/20


Mrs B Lauga, MP
29/11/20

Public Report of Office Expenses
Assistant Minister for Education
For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	8			8
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	161			161
Charter Costs				0
Travel To and From Electorate	495			495
Domestic Official Duties				0
Building Services				0
Communication Charges	520			520
Information Technology	7,521			7,521
Other Administrative Charges	679			679
Sub-Total Administrative Costs	9,385	0	0	9,385
Capital Expenses				
Depreciation				0
Totals	9,385	0	0	9,385

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services
23/07/21

Flanga

Mrs B Lauga, MP
29/7/21

Public Report of Office Expenses
Assistant Minister for Health and Regional Health Infrastructure
For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	4,426			4,426
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	551			551
Charter Costs				0
Travel To and From Electorate	2,329			2,329
Domestic Official Duties				0
Building Services				0
Communication Charges	750			750
Information Technology	7,521			7,521
Other Administrative Charges	679			679
Sub-Total Administrative Costs	16,256	0	0	16,256
Capital Expenses				
Depreciation				0
Totals	16,256	0	0	16,256

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services

30/06/21


Mrs J Gilbert, MP

30/7/21

**Public Report of Office Expenses
Assistant Minister for Treasury
For the Period 01/07/2020 to 12/11/2020**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	477			477
Information Technology	3,600			3,600
Other Administrative Charges	676			676
Sub-Total Administrative Costs	4,754	0	0	4,754
<u>Capital Expenses</u>				
Depreciation				0
Totals	4,754	0	0	4,754

Note 1: Individual amounts may not add to totals due to rounding



A/Director, Ministerial Services
03/08/21

Julianne Gilbert

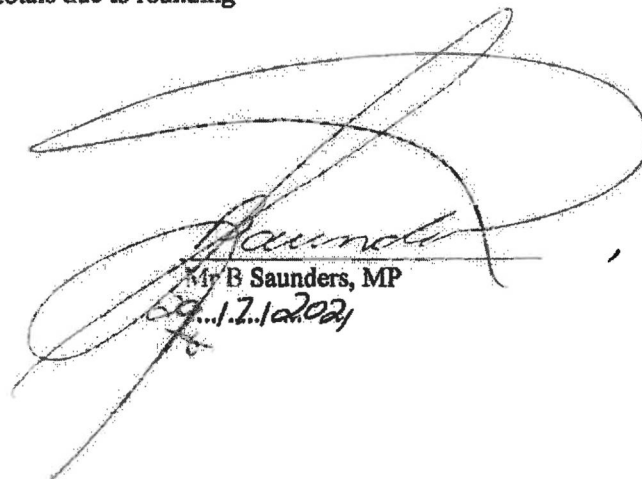
Mrs J Gilbert, MP
4/8/21

Public Report of Office Expenses
Assistant Minister for Train Manufacturing and Regional Roads
For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	2,859			2,859
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	589			589
Charter Costs				0
Travel To and From Electorate	2,332			2,332
Domestic Official Duties				0
Building Services				0
Communication Charges	489			489
Information Technology	7,521			7,521
Other Administrative Charges	740			740
Sub-Total Administrative Costs	14,530	0	0	14,530
<u>Capital Expenses</u>				
Depreciation				0
Totals	14,530	0	0	14,530

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services
 13/07/21.



 Mr B Saunders, MP
 29/12/2021

Public Report of Office Expenses
Assistant Minister for Hydrogen Development and the 50% Renewable Energy Target by 2030
For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	8,435			8,435
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	488			488
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	525			525
Building Services				0
Communication Charges	968			968
Information Technology	7,521			7,521
Other Administrative Charges	726			726
Sub-Total Administrative Costs	18,663	0	0	18,663
Capital Expenses				
Depreciation				0
Totals	18,663	0	0	18,663

Note 1: Individual amounts may not add to totals due to rounding


 A/Director, Ministerial Services
 12/11/2020

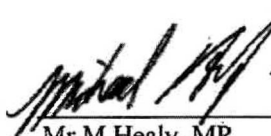

 Mr L McCallum, MP
 28/7/21

Public Report of Office Expenses
Assistant Minister for Tourism Industry Development
For the Period 19/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses				0
Salary Related Taxes	5			5
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	5	0	0	5
Administrative Costs				
Domestic Travel	7,464			7,464
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	510			510
Charter Costs				0
Travel To and From Electorate	5,031			5,031
Domestic Official Duties	5			5
Building Services				0
Communication Charges	1,054			1,054
Information Technology	7,521			7,521
Other Administrative Charges	1,683			1,683
Sub-Total Administrative Costs	23,267	0	0	23,267
Capital Expenses				
Depreciation				0
Totals	23,271	0	0	23,271

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
22/08/2021

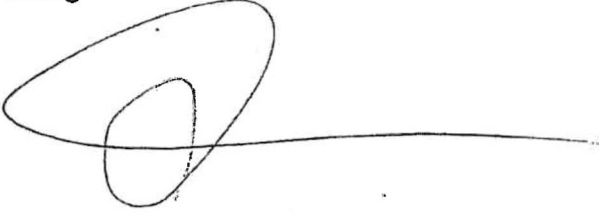

Mr M Healy, MP
04/08/2021

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Natural Resources, Mines and Energy
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses		597,315		597,315
Salary Related Taxes	2,660	2,513		5,173
Superannuation		55,998		55,998
Other Employee Expenses		714		714
Sub-Total Salaries Costs	2,660	656,540	0	659,200
<u>Administrative Costs</u>				
Domestic Travel	25,508	22,727		48,235
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,750	1,083		9,833
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	53			53
Building Services	2,813	11,251	125,687	139,751
Communication Charges	737	3,341	1,972	6,051
Information Technology		217	32,857	33,074
Other Administrative Charges	24	15	4,208	4,247
Sub-Total Administrative Costs	37,884	38,634	164,724	241,242
<u>Capital Expenses</u>				
Depreciation				0
Totals	40,544	695,174	164,724	900,442

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
23/07/21


Dr A Lynham
26/12/21

Public Report of Office Expenses
Assistant Minister for Veterans' Affairs and Assistant Minister of State
For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses	—			0
Salary Related Taxes	942			942
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	942	0	0	942
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	1,129			1,129
Information Technology	3,600			3,600
Other Administrative Charges	687			687
Sub-Total Administrative Costs	5,416	0	0	5,416
<u>Capital Expenses</u>				
Depreciation				0
Totals	6,358	0	0	6,358

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services

20/12/2020


Ms J Howard, MP

27/11/2020

Public Report of Office Expenses
For the Ministerial Portfolio of: Minister for State Development, Tourism and Innovation
For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments			\$	\$
Salaries and Employee Expenses		649,635		649,635
Salary-Related Taxes	5,269	2,732		8,001
Superannuation		63,204		63,204
Other Employee Expenses		875		875
Sub-Total Salaries Costs	5,269	716,446	0	721,715
Administrative Costs				
Domestic Travel	16,309	10,853	-0	27,362
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	7,410	759		8,169
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	2,813	11,251	125,687	139,751
Communication Charges	579	5,092	893	6,564
Information Technology		1,857	32,857	34,714
Other Administrative Charges	24		4,581	4,605
Sub-Total Administrative Costs	27,335	29,811	164,019	221,164
Capital Expenses				
Depreciation				0
Totals	1 32,603	746,257	164,019	942,879

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
5/2/2021


Ms K Jones
26/1/21


Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Communities and Minister for Disability Services
and Seniors

For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
	\$	\$	\$	\$
Salaries and Related Payments				
Salaries and Employee Expenses		351,216		351,216
Salary Related Taxes		3,008		3,008
Superannuation		33,550		33,550
Other Employee Expenses		461		461
Sub-Total Salaries Costs	0	388,235	0	388,235
Administrative Costs				
Domestic Travel	3,470	17,657		21,128
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,429	507		1,936
Charter Costs				0
Travel To and From Electorate	11,959			11,959
Domestic Official Duties				0
Building Services		8,438	129,101	137,539
Communication Charges	729	2,399	2,286	5,414
Information Technology		434	32,857	33,291
Other Administrative Charges		13	2,756	2,769
Sub-Total Administrative Costs	17,587	29,448	167,001	214,036
Capital Expenses				
Depreciation				0
Totals	17,587	417,683	167,001	602,271

Note 1: Individual amounts may not add to totals due to rounding


A/Director, Ministerial Services
31/07/20


Ms C O'Rourke
30.7.2021


**Public Report of Office Expenses
Ministerial Corporate
For the Period 01/07/2020 to 30/06/2021**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salaries and Employee Expenses			118,798	118,798
Salary Related Taxes			7,435	7,435
Superannuation			286	286
Other Employee Expenses			2,467	2,467
Sub-Total Salaries Costs	0	0	128,984	128,984
<u>Administrative Costs</u>				
Domestic Travel			13,581	13,581
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			24,388	24,388
Charter Costs			1,830	1,830
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services			283,244	283,244
Communication Charges			171,012	171,012
Information Technology			1,824,157	1,824,157
Other Administrative Charges			228,753	228,753
Sub-Total Administrative Costs	0	0	2,546,964	2,546,964
<u>Capital Expenses</u>				
Depreciation			229,009	229,009
Totals	0	0	2,904,958	2,904,958

Note 1: Individual amounts may not add to totals due to rounding



Manager - Finance & Administration,
Ministerial Services
..11/08/2021



A/Director, Ministerial Services
..11/08/2021

INDEPENDENT AUDITOR'S REPORT

To the Honourable the Premier

Report on the audit of the Public Report of Ministerial Expenses

Opinion

I have audited the accompanying Public Report of Ministerial Expenses for the year 1 July 2020 to 30 June 2021 and the certificate given by the Honourable the Premier and the Director-General, Department of the Premier and Cabinet.

In accordance with s.41 of the *Auditor-General Act 2009*, I certify that:

- a) I have received all the information and explanations required
- b) in my opinion, the Public Report of Ministerial Expenses is a materially accurate report, in the required form, of expenditure for ministerial offices for the financial year 1 July 2020 to 30 June 2021.

Basis for opinion

I conducted my audit in accordance with the *Auditor-General Auditing Standards*, which incorporate the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of my report.

I am independent of the Ministerial Offices in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code and the *Auditor-General Auditing Standards*.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of matter – basis of accounting

I draw attention to the Basis of Preparation note which highlights that the financial report has been prepared for the purpose of fulfilling the Director-General's financial reporting responsibilities under the *Financial Accountability Act 2009* and the *Queensland Ministerial Handbook*. As a result, the financial report may not be suitable for another purpose. My opinion is not modified in respect of this matter.

Responsibilities of the Director-General for the financial report

The Director-General is responsible for the preparation and fair presentation of the financial report and has determined that the basis of preparation is appropriate to meet the prescribed accounting requirements identified in the *Financial Accountability Act 2009* and the *Queensland Ministerial Handbook* and is appropriate to meet the needs of the Legislative Assembly.

The Director-General's responsibility includes such internal control as the Director-General determines is necessary to enable the presentation of the report that is materially accurate.

Auditor's responsibilities for the audit of the financial report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for expressing an opinion on the effectiveness of the internal control.
- Evaluate the overall presentation, structure and content of the financial report and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Director-General regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

20 August 2021



Brendan Worrall
Auditor-General

Queensland Audit Office
Brisbane