MP: Fremier f	Queensland Legislative As Number: 5721T 274	sembly
Cicik's Signature.		Tabled

#### Public Report of Ministerial Expenses For the Period 1/07/2020 to 30/06/2021

#### Basis of Preparation

This report is prepared in accordance with the requirements of Part 2 s.12 of the *Financial Accountability Act 2009* (the Act) and is consistent with the form contained in *The Queensland Ministerial Handbook*. Some expenses which are included in the administered notes of the Department of the Premier and Cabinet's financial statements are not reported in the Public Report of Ministerial Expenses.

As required by s.15 of the Act, the report will be tabled in the Legislative Assembly for use by the Parliament.

#### Certificate of the Director-General

I certify that, in my opinion, the Public Report of Ministerial Expenses set out on pages 1 to 49 is an accurate report of expenditure for ministerial offices for the period 1 July 2020 to 30 June 2021

Hon. A. Palaszczuk, MP

Fremier 21

Rachel Hunter Director General

#### Public Report of Office Expenses Ministerial Offices Total

#### For the Period 01/07/2020 to 30/06/2021

	Ministers	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		26,430,102	118,798	26,548,900
Salary Related Taxes	215,601	210,326	12,818	438,745
Superannuation		2,588,896	286	2,589,182
Other Employee Expenses	35	15,310	2,749	18,095
Sub-Total Salaries Costs	215,636	29,244,634	134,650	29,594,921
Administrative Costs				
Domestic Travel	581,652	951,296	14,645	1,547,592
Overseas Travel and Official Duties	44	89	A (W) (A (W) (A (W)	133
Motor Vehicle Running Costs	406,983	65,238	28,964	501,185
Charter Costs	257,279	123,922	1,830	383,030
Travel To and From Electorate	100,587			100,587
Domestic Official Duties	3,651	232		3,883
Building Services	138,187	652,219	7,150,361	7,940,767
Communication Charges	46,166	180,068	226,688	452,921
Information Technology	78,794	33,155	3,782,303	3,894,252
Other Administrative Charges	22,221	27,610	495,337	545,168
Sub-Total Administrative Costs	1,635,564	2,033,827	11,700,128	15,369,519
Capital Expenses				
Depreciation			229,009	229,009
Totals 1	1,851,200	31,278,462	12,063,787	45,193,449

Note 1: Individual amounts may not add to totals due to rounding

Manager, Finance & Administration, Ministerial Services .11,08./2021

A/Director Ministerial Services

#### Public Report of Office Expenses for the Ministerial Portfolio of: Premier and Minister for Trade For the Period 01/07/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses	****	5,257,568		5,257,568
Salary Related Taxes	18,250	42,791	5,383	66,424
Superannuation	1 10 1 100	515,306		515,300
Other Employee Expenses	2,534,	3,201	264	3,460
Sub-Total Salaries Costs	18,250	5,818,866	5,648	5,842,764
Administrative Costs				
Domestic Travel 1	32,962	264,254	1,064	298,279
Overseas Travel and Official Duties	44	89		133
Motor Vehicle Running Costs	43,846	25,542	4,577	73,964
Charter Costs 2	236,223	80,947		317,170
Travel To and From Electorate				0
Domestic Official Duties	1,159	67		1,226
Building Services	10,375	149,187	884,063	1,043,625
Communication Charges	3,789	46,062	8,465	58,316
Information Technology	36	6,195	299,040	305,272
Other Administrative Charges	3,682	8,838	68,430	80,950
Sub-Total Administrative Costs	332,116	581,181	1,265,639	2,178,937
Capital Expenses				
Depreciation				0
Totals 3	350,366	6.400.047	1,271,287	8,021,701

Note 1: Domestic Travel includes travel during the caretaker period for the 2020 State Election.

Note 2: Charter includes travel during the carctaker period for the 2020 State Election.

Note 3: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

7 /06/21

Hon. A. Palaszczuk, MP

# Public Report of Office Expenses for the Ministerial Portfolio of: Deputy Premier and Minister for Health and Minister for Ambulance Services

#### For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		819,443		819,443
Salary Related Taxes	7,011	5,460		12,471
Superannuation		78,612		78,612
Other Employee Expenses	and the second s	960	The state of the s	960
Sub-Total Salaries Costs	7,011	904,476	0	911,487
Administrative Costs				
Domestic Travel	20,519	35,883		56,402
Overseas Travel and Official Duties		The state of the s		0
Motor Vehicle Running Costs	10,621	2,397		13,018
Charter Costs	1,754	1,754		3,509
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	2,813	14,063	166,017	182,893
Communication Charges	349	4,513	2,226	7,088
Information Technology		1,640	65,715	67,354
Other Administrative Charges	279	283	4,288	4,849
Sub-Total Administrative Costs	36,335	60,533	238,245	335,113
Capital Expenses				
Depreciation		***************************************		0
Totals	1 43,346	965,009	238,245	1,246,601

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23/97/41.

Hon. Dr. S Miles, MP

32/3/3/

# for the Ministerial Portfolio of: Deputy Premier and Minister for State Development, Infrastructure, Local Government and Planning

## For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	S	\$
Salaries and Employee Expenses		1,171,557		1,171,557
Salary Related Taxes	6,549	6,857		13,406
Superannuation		118,119		118,119
Other Employee Expenses	en e	54		.54
Sub-Total Salaries Costs	6,549	1,296,587		1,303,136
Administrative Costs				
Domestic Travel	19,463	28,798		48,261
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,357	1,467		16,824
Charter Costs	827	827	0	1,654
Travel To and From Electorate				0
Domestic Official Duties	Mary difference of the last	11		22
Building Services	4,841	24,303	283,084	312,228
Communication Charges	462	5,053	1,670	7,186
Information Technology		297	118,559	118,856
Other Administrative Charges	497	1,470	10,955	12,922
Sub-Total Administrative Costs	41,458	62,227	414,268	517,953
Capital Expenses				
Depreciation		and the second s		0
Totals	48,008	1,358,814	414,268	1,821,090

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

33/02/21

Hon. Dr. S Miles, MP

22/7/21

# Public Report of Office Expenses for the Ministerial Portfolio of: Treasurer, Minister for Infrastructure and Planning For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		792,511		792,51
Salary Related Taxes 1	-1,792	2,491		700
Superannuation		78,525		78,52
Other Employee Expenses		910	million and Million development of the second of the secon	910
Sub-Total Salaries Costs	-1,792	874,438	.0	872,64
Administrative Costs				
Domestic Travel	9,591	27,314		36,905
Overseas Travel and Official Duties				(
Motor Vehicle Running Costs	10,892	1,796		12,688
Charter Costs		20,958		20,958
Travel To and From Electorate				10
Domestic Official Duties				0
Building Services	2,813	14,063	164,059	180,935
Communication Charges	829	4,046	1,984	6,859
Information Technology		1,562	32,857	34,419
Other Administrative Charges	376	758	4,630	5,764
Sub-Total Administrative Costs	24,501	70,496	203,530	298,527
Capital Expenses				
Depreciation				0
Totals 2	22,769	944,934	203,530	1,171,173

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23./01/21.

Hon. C Dick, MP Ω6/08/2021

# Public Report of Office Expenses for the Ministerial Portfolio of: Treasurer and Minister for Investment For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		1,002,813		1,002,813
Salary Related Taxes	14,271	6,557		20,828
Superannuation	The state of the s	97,645		97,645
Other Employee Expenses	35			35
Sub-Total Salaries Costs	14,306	1,107,015		1,121,321
Administrative Costs				12
Domestic Travel	12,741	22,975		35,717
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	17,255	1,762		19,017
Charter Costs	The state of the s	1,654		1,654
Travel To and From Electorate				Ø
Domestic Official Duties				Ø
Building Services	4,841	24,205	279,746	308,792
Communication Charges	1,153	6,479	1,802	9,434
Information Technology	95		59,429	59,524
Other Administrative Charges	521	258	6,895	7,674
Sub-Total Administrative Costs	36,606	57,333	347,872	441,812
Capital Expenses				
Depreciation	1021 July man of management of the same	<del></del>		0
Totals	1 50,912	1,164,348	347,872	1,563,133

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23/50/21

Hon. C Dick, MP

06/08/2021

# Public Report of Office Expenses for the Ministerial Portfolio of: Minister for Education and Minister for Industrial Relations For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		665,358		665,358
Salary Related Taxes	3,107	2,781		5,888
Superannuation		64,016		64,016
Other Employee Expenses		806		806
Sub-Total Salaries Costs	3,107	732,961	0	736,068
Administrative Costs				
Domestic Travel	6,185	9,370		15,555
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	9,609	184		9,793
Charter Costs				0
Travel To and From Blectorate				0
Domestic Official Duties				0
Building Services	2,813	11,563	126,862	141,238
Communication Charges	637	2,711	3,483	6,830
Information Technology		3,280	32,857	36,137
Other Administrative Charges		1	4,583	4,584
Sub-Total Administrative Costs	19,243	27,109	167,785	214,138
Capital Expenses				
Depreciation	The second secon	ann an ann an		:0
Totăls	1 22,350	760,070	167,785	950,206

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

13./ch/.zl

Hon. G Grace, MP

30/07/21

# **Public Report of Office Expenses** for the Ministerial Portfolio of: Minister for Education, Minister for Industrial Relations and Minister for Racing

## For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		853,646		853,64
Salary Related Taxes	17,384	12,155		29,53
Superannuation		83,462		83,462
Other Employee Expenses		81		<u>, 8</u>
Sub-Total Salaries Costs	17,384	949,344	0	966,729
Administrative Costs				
Domestic Travel	13,566	14,086		27,652
Overseas Travel and Official Duties	Care I I I I I I I I I I I I I I I I I I I			0
Motor Vehicle Running Costs	15,670	230		15,900
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties		744.1.01		, 0
Building Services	4,841	24,205	214,456	243,501
Communication Charges	854	5,323	2,203	8,380
Information Technology		The second second	59,279	59,279
Other Administrative Charges	85	185	5,861	6,132
Sub-Total Administrative Costs	35,016	44,029	281,800	360,845
Capital Expenses				
Depreciation	Towards in interesting across the confined to the second s	almostation — Pro <del>mit grammers conscipting</del> the strong pro-		0
Totals	52,400	993,374	281,800	1,327,574

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

12./23/21

Hon. G Grace, MP

# Public Report of Office Expenses for the Ministerial Portfolio of: Attorney-General and Minister for Justice For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		554,935		554,935
Salary Related Taxes	6,843	3,463	The state of the s	10,306
Superannuation		55,962	The Control of the Co	55,962
Other Employee Expenses		709		709
Sub-Total Salaries Costs	6,843	615,069	0	621,912
Administrative Costs				
Domestic Travel	8,116	5,393		13,509
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	6,162	644		6,805
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	41			41
Building Services	2,813	11,251	126,910	140,973
Communication Charges	843	3,110	1,069	5,022
Information Technology	72	434	32,857	33,363
Other Administrative Charges		399	4,781	5,180
Sub-Total Administrative Costs	18,047	21,229	165,617	204,893
Capital Expenses				
Depreciation		**************************************		0
Totals	1 24,890	636,298	165,617	826,806

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

\$./e≠/3).

Hon. Y D'Ath, MP

03 /08 /21

# for the Ministerial Portfolio of: Minister for Health and Ambulance Services For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments			\$	\$
Salaries and Employee Expenses		962,971		962,97
Salary Related Taxes	8,507	6,245		14,752
Superannuation		98,453		98,453
Other Employee Expenses		54		54
Sub-Total Salaries Costs	8,507	1,067,722	O	1,076,230
Administrative Costs				
Domestic Travel	12,250	14,620		26,871
Overseas Travel and Official Duties				.0
Motor Vehicle Running Costs	13,514	2,062		15,576
Charter Costs	827			827
Travel To and From Electorate				.0
Domestic Official Duties	53	- 1		53
Building Services	4,874	24,270	216,234	245,378
Communication Charges	1,502	4,836	1,864	8,203
Information Technology	The same of the sa	666	59,279	59,945
Other Administrative Charges	119	2,888	7,992	10,998
Sub-Total Administrative Costs	33,139	49,342	285,369	367,851
Capital Expenses				
Depreciation				0
Totals	1 41,646	1,117,065	285,369	1,444,080

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23/03/21

Hon. Y D'Ath, MP

03/08/21.

## **Public Report of Office Expenses** for the Ministerial Portfolio of: Minister for Transport and Main Roads For the Period 01/07/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		1,513,036		1,513,030
Salary Related Taxes	3,677	14,136		17,813
Superannuation		145,564		145,564
Other Employee Expenses		808		808
Sub-Total Salaries Costs	3,677	1,673,544	0	1,677,221
Administrative Costs				
Domestic Travel	35,923	51,105		87,028
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,353	2,566		17,919
Charter Costs	827	1,654		2,481
Travel To and From Electorate			A_ W	0
Domestic Official Duties	419	43		461
Building Services	7,654	30,614	340,003	378,271
Communication Charges	2,146	8,853	2,889	13,889
Information Technology		2,334	92,411	94,745
Other Administrative Charges	24	14	14,285	14,323
Sub-Total Administrative Costs	62,345	97,183	449,589	609,117
Capital Expenses				
Depreciation				. 0
Totals	66,023	1,770,727	449,589	2,286,338

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

13./9±/21.

Hon. M Bailey, MP

# Public Report of Office Expenses for the Ministerial Portfolio of: Minister for Housing and Public Works, Minister for Digital Technology and Minister for Sport

#### For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments		•	337.0	\$
Salaries and Employee Expenses		548,149		548,149
Salary Related Taxes	751	1,458		2,209
Superannuation		50,364		50,364
Other Employee Expenses		678		678
Sub-Total Salaries Costs	751	600,650	Parallish visits at a second of the second o	601,400
Administrative Costs		2.42		
Domestic Travel	3,474	6,362		9,836
Overseas Travel and Official Duties		50.		
Motor Vehicle Running Costs	10,657	1,151		11,808
Charter Costs				0
Travel To and From Electorate				.0
Domestic Official Duties	8			
Building Services	2,813	11,251	128,347	142,411
Communication Charges	1,311	4,899	1,255	7,465
Information Technology	322	434	32,857	33,613
Other Administrative Charges		1,270	7,228	8,498
Sub-Total Administrative Costs	18,585	25,367	169,687	213,638
Capital Expenses				
Depreciation	· · · · · · · · · · · · · · · · ·	and the state of t	- Indiana de la companya de la compa	
Totals	1 19,336	626,016	169,687	815,039

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23/17/25

Hon. M de Brenni, MP

...5/..8./.2021

# for the Ministerial Portfolio of: Minister for Energy, Renewables and Hydrogen and Minister for Public Works and Procurement

#### For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		820,634		820,634
Salary Related Taxes	11,585	5,196		16,782
Superannuation		84,637		84,63
Other Employee Expenses		27	18	4,5
Sub-Total Salaries Costs	11,585	910,494	18	922,098
Administrative Costs				
Domestic Travel	22,437	34,312		56,749
Overseas Travel and Official Duties				Q
Motor Vehicle Running Costs	13,294	2,741		16,035
Charter Costs				Q
Travel To and From Electorate				0
Domestic Official Duties	526	**		526
Building Services	4,841	19,364	216,325	240,530
Communication Charges	1,915	7,292	750	9,957
Information Technology		76	59,279	59,356
Other Administrative Charges	233	1,073	10,783	12,089
Sub-Total Administrative Costs	43,245	64,858	287,137	395,241
Capital Expenses				
Depreciation		direktor Malde - mandadi sawatir/com		0
Totals	1 54,830	975,353	287,156	1,317,339

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

Hon. M de Brenni, MP ...5./8../2021

# for the Ministerial Portfolio of: Minister for Employment and Small Business and Minister for Training and Skills Development For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		575,263		575,26.
Salary Related Taxes	107	3,610		3,71
Superannuation		55,137		55,133
Other Employee Expenses	and the second s	677		675
Sub-Total Salaries Costs	107	634,687	0	634,793
Administrative Costs				
Domestic Travel	20,786	31,878		52,664
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	6,631	2,254		8,885
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	7			7
Building Services	3,054	11,251	126,862	141,166
Communication Charges	977	3,991	1,579	6,546
Information Technology		3,280	32,857	36,137
Other Administrative Charges	6	7	5,433	5,446
Sub-Total Administrative Costs	31,461	52,659	166,730	250,851
Capital Expenses				
Depreciation	and the state of t			0
Fotals	1 31,568	687,346	166,730	885,644

Note 1: Individual amounts may not add to totals due to rounding

Vest -A/Director, Ministerial Services

12. Jan 1. St.

Hon. S Pentiman, MP

# for the Ministerial Portfolio of: Attorney-General and Minister for Justice, Minister for Women and Minister for the Prevention of Domestic and Family Violence For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		755,617		755,617
Salary Related Taxes	7,819	11,583		19,402
Superannuation		73,818		73,818
Other Employee Expenses	~~~	81		81
Sub-Total Salaries Costs	7,819	841,099	0	848,918
Administrative Costs				
Domestic Travel	6,241	8,165		14,406
Overseas Travel and Official Duties				O
Motor Vehicle Running Costs	9,539	886		10,425
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate				0
Domestic Official Duties	207			207
Building Services	5,063	19,364	216,182	240,609
Communication Charges	1,656	5,281	1,017	7,953
Information Technology			59,304	59,304
Other Administrative Charges	119	1,825	7,780	9,724
Sub-Total Administrative Costs	24,479	37,175	284,284	345,937
Capital Expenses				
Depreciation				0
Totals	32,298	878,274	284,284	1,194,855

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

28./93./23.

Jon S Fentimen MP

1.1.1.1.1.1

# Public Report of Office Expenses for the Ministerial Portfolio of: Minister for Police and Minister for Corrective Services For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	.S	S	\$	\$
Salaries and Employee Expenses		504,965		504,965
Salary Related Taxes 1	-3,180	2,881	ories, q	-299
Superannuation	DATES NOW HALL THE	50,054		50,054
Other Employee Expenses		627		627
Sub-Total Salaries Costs	-3,180	558,527	.0	555,347
Administrative Costs				
Domestic Travel	20,917	22,609		43,526
Overseas Travel and Official Duties	AF-1-1-1			0
Motor Vehicle Running Costs	10,686	1,961		12,647
Charter Costs		2		0
Travel To and From Electorate	#	e e u Leuround Davida ha	seria di mandala mila ka	nr. r . m nr 4 nr 0
Domestic Official Duties		. (		0
Building Services	2,813	11,251	125,687	139,751
Communication Charges	619	2,798	1,522	4,940
Information Technology		, ortoon 12	32,857	32,857
Other Administrative Charges	3	5	5,600	5,609
Sub-Total Administrative Costs	35,038	38,624	165,667	239,329
Capital Expenses				
Depreciation	king aliman menjali pambanani kanana (any any any ana ana a			0
Totals 2	31,858	597,152	165,667	794,676

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23./07./21

Hon. M Ryan, MP

# for the Ministerial Portfolio of: Minister for Police and Corrective Services and Minister for Fire and Emergency Services

## For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		699,544		699,544
Salary Related Taxes	15,309	10,106		25,415
Superannuation		71,343		71,343
Other Employee Expenses	(White	54	And Addition As a second secon	54
Sub-Total Salaries Costs	15,309	781,048	0	796,357
Administrative Costs				
Domestic Travel	16,647	16,736		33,383
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,434	1,333		16,767
Charter Costs				.0
Travel To and From Electorate				0
Domestic Official Duties	18			18
Building Services	4,841	19,413	214,453	238,707
Communication Charges	1,089	3,409	1,804	6,301
Information Technology	100		59,279	59,379
Other Administrative Charges	665	2	9,644	10,312
Sub-Total Administrative Costs	38,793	40,893	285,180	364,867
Capital Expenses				
Depreciation				0
Totals	I 54,102	821,941	285,180	1,161,224

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

33./07./ZL

Hon. M Ryan, MP

27/7/1621

# for the Ministerial Portfolio of: Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs

## For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		471,841	and the second s	471,84
Salary Related Taxes	1 -1,589	1,857	15.7 - 24.7 24.7 11.7 2.7 2.7 11.7 2.7 2.7 11.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2	26
Superannuation		47,965		47,96.
Other Employee Expenses		583	- Contraction of the state of t	58.
Sub-Total Salaries Costs	-1,589	522,246	0	520,657
Administrative Costs				The lay becomes and the
Domestic Travel	13,426	16,557		29,983
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,800	901	************	9,702
Charter Costs	1			
Travel To and From Electorate			1	
Domestic Official Duties				Ó
Building Services	2,813	8,438	125,687	136,938
Communication Charges	835	3,764	957	5,556
Information Technology		434	33,002	33,435
Other Administrative Charges	158	12	2,777	2,947
Sub-Total Administrative Costs	26,032	30,106	162,423	218,562
Capital Expenses				
Depreciation	<u> </u>	*		0
Totals	24,444	552,352	162,423	739,219

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

12/01/21

Hon. S Hinchliffe, MP

29/07/2021

# for the Ministerial Portfolio of: Minister for Tourism Industry Development and Innovation and Minister for Sport

## For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments				\$
Salaries and Employee Expenses		525,733		525,733
Salary Related Taxes	13,975	5,641		19,616
Superannuation		53,974		53,974
Other Employee Expenses	Anti-color explanated in an inter-color color explanated in an inter-color color explanation of the color explanation of	54	t man and and a state of the st	54
Sub-Total Salaries Costs	13,975	585,402	0	599,377
Administrative Costs				
Domestic Travel	22,903	29,133		52,036
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	18,033	1,743		19,776
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	93			93
Building Services	4,841	19,364	214,316	238,521
Communication Charges	1,360	5,855	529	7,744
Information Technology			59,279	59,279
Other Administrative Charges	411	245	4,423	5,079
Sub-Total Administrative Costs	47,641	56,339	278,548	382,528
Capital Expenses				
Depreciation				0
Totals	1 61,616	641,742	278,548	981,905

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

\$\$ 107/21

29/,07/2021

# Public Report of Office Expenses for the Ministerial Portfolio of: Minister for Agricultural Industry Development and Fisheries For the Period 01/07/2020 to 12/11/2020

Γ	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		430,178	1 1 1 1 1 1 1	430,178
Salary Related Taxes	-882	1,150		268
Superannuation	**************************************	42,390		42,390
Other Employee Expenses		499		499
Sub-Total Salaries Costs	-882	474,218	0	473,336
Administrative Costs	and the second s			
Domestic Travel	14,990	16,782		31,772
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,017	870		8,887
Charter Costs				0
Travel To and From Electorate		Similar Inc. rug samus minus m.		0
Domestic Official Duties	50			50
Building Services	2,813	8,438	126,882	138,133
Communication Charges	833	3,092	1,676	5,601
Information Technology	, 5quar	434	32,857	33,291
Other Administrative Charges	24	2	3,785	3,811
Sub-Total Administrative Costs	26,726	29,618	165,200	221,544
Capital Expenses				
Depreciation				
Totals 2	25,844	503,835	165,200	694,880

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23/97/21

Hon. M Furner, MP

# for the Ministerial Portfolio of: Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		563,149		563,149
Salary Related Taxes	17,825	9,854		27,679
Superannuation		55,519		55,519
Other Employee Expenses		27	S ALIO THE S	27
Sub-Total Salaries Costs	17,825	628,549	0	646,374
Administrative Costs				
Domestic Travel	8,279	11,800		20,080
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,657	485		13,142
Charter Costs				0
Travel To and From Electorate				Ö
Domestic Official Duties	332	104		436
Building Services	4,841	19,429	216,334	240,604
Communication Charges	1,353	4,357	714	6,424
Information Technology			59,279	59,279
Other Administrative Charges	187	324	5,408	5,920
Sub-Total Administrative Costs	27,650	36,500	281,735	345,886
Capital Expenses				
Depreciation	CHARLE COLLEGE		and the second s	0
Totals	1 45,475	665,050	281,735	992,260

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

30/07/21

Hon. M Furner, MP

30 1712001

# for the Ministerial Portfolio of: Minister for Environment and the Great Barrier Reef, Minister for Science and Minister for the Arts For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	The second secon			\$
Salaries and Employee Expenses		534,776		534,776
Salary Related Taxes	1,720	2,881		4,601
Superannuation		49,490		49,490
Other Employee Expenses		591	i i i i i i i i i i i i i i i i i i i	591
Sub-Total Salaries Costs	1,720	587,739	0	589,459
Administrative Costs		i Constantino de monestro meno	****	
Domestic Travel	18,833	17,521		36,354
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	5,788	954		6,742
Charter Costs	179			179
Travel To and From Electorate	1			0
Domestic Official Duties	25			25
Building Services	2,813	11,251	125,687	139,751
Communication Charges	566	3,381	1,326	5,273
Information Technology		3,280	32,857	36,137
Other Administrative Charges		4	4,590	4,595
Sub-Total Administrative Costs	28,205	36,391	164,461	229,057
Capital Expenses				
Depreciation		——————————————————————————————————————		0
Totals	1 29,925	624,130	164,461	818,515

Note 1: Individual amounts may not add to totals due to rounding

SS

A/Director, Ministerial Services 30./.07./..21

Hillstellar Gol vices

Hon. L Enoch, MP 30/07/2021

# for the Ministerial Portfolio of: Minister for Communities and Housing, Minister for Digital Economy and Minister for the Arts

# For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		595,660		595,660
Salary Related Taxes	5,059	6,511		11,570
Superannuation		56,931		56,931
Other Employee Expenses				0
Sub-Total Salaries Costs	5,059	659,103	0	664,161
Administrative Costs				a la
Domestic Travel	11,300	14,574		25,874
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,399	1,017		12,416
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	4,841	14,939	214,453	234,233
Communication Charges	860	4,697	770	6,326
Information Technology			59,279	59,279
Other Administrative Charges	1,875	323	6,894	9,092
Sub-Total Administrative Costs	31,930	37,204	281,396	350,529
Capital Expenses				
Depreciation				-0
Totals 1	36,989	696,306	281,396	1,014,691

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

3.194/21

30/07/2021

# **Public Report of Office Expenses** for the Ministerial Portfolio of: Minister for Regional Development and Manufacturing For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	.\$	\$	\$
Salaries and Employee Expenses		326,691		326,691
Salary Related Taxes	1,117	3,049		4,166
Superannuation		31,442		31,442
Other Employee Expenses		424	AND THE PROPERTY OF THE PROPER	424
Sub-Total Salaries Costs	1,117	361,606	0	362,722
Administrative Costs				
Domestic Travel	27,059	45,346	. 1015 100 100 100 100 100 100 100 100 10	72,405
Overseas Travel and Official Duties	The state of the s			0
Motor Vehicle Running Costs	6,770	839		7,609
Charter Costs	655	320		975
Travel To and From Electorate	9,513		N	9,513
Domestic Official Duties				0
Building Services	2,813	11,251	125,687	139,751
Communication Charges	696	739	885	2,320
Information Technology		217	32,857	33,074
Other Administrative Charges	567	151	2,700	3,417
Sub-Total Administrative Costs	48,073	58,861	162,129	269,064
Capital Expenses				
Depreciation				0
		in the second se		
Totals	1 49,190	420,467	162,129	631,786

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

13/21/21

Hon. G Butcher, MP

# for the Ministerial Portfolio of: Minister for Regional Development and Manufacturing and Minister for Water

#### For the Period 19/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		519,572		519,572
Salary Related Taxes	9,727	3,646		13,373
Superannuation		52,880		52,880
Other Employee Expenses		27	And the second s	27
Sub-Total Salaries Costs	9,727	576,125	0	585,852
Administrative Costs				
Domestic Travel	35,842	42,316	4 = 1	78,158
Overseas Travel and Official Duties		4 do 1 - 1 stage, pr. 1 stage 1 do 4 1	4 T T T T T T T T T T T T T T T T T T T	0
Motor Vehicle Running Costs	10,101	159		10,260
Charter Costs	827	827		1,654
Travel To and From Electorate	12,592			12,592
Domestic Official Duties	10			10
Building Services	4,841	19,029	216,182	240,052
Communication Charges	956	1,872	742	3,569
Information Technology		297	59,279	59,576
Other Administrative Charges	58	46	4,921	5,026
Sub-Total Administrative Costs	65,228	64,546	281,124	410,898
Capital Expenses				
Depreciation				0
Totals	1 74,955	640,671	281,124	996,750

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

為./2.1/2.1.

Hon. G Butcher, MP

# for the Ministerial Portfolio of: Minister for Child Safety, Youth and Women and Minister for the Prevention of Domestic and Family Violence For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	.\$	\$	\$
Salaries and Employee Expenses		386,553		386,553
Salary Related Taxes	1 -425	2,595	2-2-2-2	2,170
Superannuation		30,990		30,990
Other Employee Expenses		543		543
Sub-Total Salaries Costs	-425	420,681	0	420,256
Administrative Costs				o to some oraș espe
Domestic Travel	6,253	7,251		13,504
Overseas Trayel and Official Duties				0
Motor Vehicle Running Costs	5,944	520		6,463
Charter Costs				0
Travel To and From Electorate		1, 10,	10.55 a.e. 10.55 a.e. 10.55 a.e. 10.55	0
Domestic Official Duties	40	3	2	42
Building Services	2,813	8,438	126,862	138,113
Communication Charges	1,662	3,254	1,465	6,381
Information Technology			32,857	32,857
Other Administrative Charges	476	10	4,614	5,101
Sub-Total Administrative Costs	17,186	19,477	165,798	202,461
Capital Expenses				
Depreciation		nie a de la compa		Ö
Totals	2 16,762	440,158	165,798	622,718

Note 1: Credit due to FBT adjustment

Note 2: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

73/54/21

Hon. D Farmer, MP

03/08/2021

# for the Ministerial Portfolio of: Minister for Employment and Small Business and Minister for Training and Skills Development For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		499,184		499,18
Salary Related Taxes	6,434	8,098	(A) 199-9-A	14,532
Superannuation		49,304		49,30
Other Employee Expenses	A DUN MORE	54	****	54
Sub-Total Salaries Costs	6,434	556,640	0	563,074
Administrative Costs				
Domestic Travel	15,103	18,545		33,648
Overseas Travel and Official Duties				Ç
Motor Vehicle Running Costs	10,928	1,157		12,086
Charter Costs	2,163	2,163		4,325
Travel To and From Electorate				0
Domestic Official Duties				.0
Building Services	4,841	14,523	216,182	235,546
Communication Charges	675	4,511	1,359	6,544
Information Technology			59,279	59,279
Other Administrative Charges	444	4,837	6,464	11,746
Sub-Total Administrative Costs	34,154	45,735	283,284	363,174
Capital Expenses				
Depreciation				0
Totals	1 40,588	602,375	283,284	926,247

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

#. F.Z./21.

Hon. D. Farmer, MP 03/08/2021

# for the Ministerial Portfolio of: Minister for Fire and Emergency Services and Minister for Aboriginal and Torres Strait Islander Partnerships

## For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	S	\$	\$	\$,
Salaries and Employee Expenses		447,069		447,069
Salary Related Taxes	4,852	2,235	Bright only and a common of the	7,083
Superannuation		45,246		45,246
Other Employee Expenses		647		647
				0
Sub-Total Salaries Costs	4,852	495,197	0	500,049
Administrative Costs				
Domestic Travel	4,991	12,752		17,743
Overseas Travel and Official Duties		*to	east lot	.0
Motor Vehicle Running Costs	8,396	1,141		9,537
Charter Costs	179			179
Travel To and From Electorate	14,269			14,269
Domestic Official Duties	35			35
Building Services	2,813	8,438	112,375	123,625
Communication Charges	479	3,242	982	4,702
Information Technology		5,692	32,857	38,549
Other Administrative Charges	W. E	520	4,236	4,756
Sub-Total Administrative Costs	31,162	31,784	150,449	213,396
Capital Expenses				
Depreciation		A 2 mm		
Totals 1	36,015	526,981	150,449	713,445

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

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Hon. C Crawford, MP 3 /8 /2 \

## for the Ministerial Portfolio of: Minister for Seniors and Disability Services and Minister for Aboriginal and Torres Strait Islander Partnerships For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments				\$
Salaries and Employee Expenses		515,888		515,888
Salary Related Taxes	11,729	4,114		15,843
Superannuation		53,943		53,943
Other Employee Expenses		27		27
Sub-Total Salaries Costs	11,729	573,972	0	585,701
Administrative Costs				
Domestic Travel	10,975	15,976		26,951
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,941	1,264		13,205
Charter Costs	3,025	3,025		6,051
Travel To and From Electorate	33,023	2 2 2 2 1 A E - 45 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		33,023
Domestic Official Duties		5		5
Building Services	4,841	14,523	214,453	233,817
Communication Charges	1,053	3,478	513	5,044
Information Technology			59,279	59,279
Other Administrative Charges	307	237	6,501	7,046
Sub-Total Administrative Costs	65,166	38,508	280,746	384,421
Capital Expenses				
Depreciation				0
Totals	1 76,895	612,480	280,746	970,121

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

..../i.../i...

Hon. C Crawford, MP

# Public Report of Office Expenses for the Ministerial Portfolio of: Minister for Resources

#### For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		550,738		550,738
Salary Related Taxes	8,148	4,296	_	12,444
Superannuation		50,504		50,504
Other Employee Expenses				0
Sub-Total Salaries Costs	8,148	605,539	0	613,687
Administrative Costs	· · · · · · · · · · · · · · · · · · ·			vol's to managements of the vol the file
Domestic Travel	20,634	27,923	0	48,556
Overseas Travel and Official Duties			Smild S	0
Motor Vehicle Running Costs	13,578	1,164	tonamanomorphy may t	14,741
Charter Costs	3,175	3,175		6,350
Travel To and From Electorate	9,045			9,045
Domestic Official Duties	17			17
Building Services	4,841	14,556	216,319	235,716
Communication Charges	1,095	2,724	494	4,314
Information Technology			59,334	59,334
Other Administrative Charges	59	1,215	5,812	7,086
Sub-Total Administrative Costs	52,443	50,756	281,959	385,158
Capital Expenses				
Depreciation		وستناد	Appendix of the second	.,,,,,,
Totals	1 60,591	656,295	281,959	998,845

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

3./et/21.

Hon S Stewart, MP

# Public Report of Office Expenses Assistant Minister for Tourism Industry Development For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				
Salary Related Taxes				the common control and and and an extended differences
Superannuation		- Wilder and Administration of the Control of the C		
Other Employee Expenses	A SECTION AS A SECTION AS	and the second s		And the second s
Sub-Total Salaries Costs	0	0	0	
Administrative Costs				and the same of th
Domestic Travel				
Overseas Travel and Official Duties				(
Motor Vehicle Running Costs	33			33
Charter Costs				` .(
Travel To and From Electorate				
Domestic Official Duties	4.			C
Building Services				C
Communication Charges	471			471
Information Technology	3,600			3,600
Other Administrative Charges	676			676
Sub-Total Administrative Costs	4,781	0	0	4,781
Capital Expenses				
Depreciation		dis American		0
Potals	1 4,781	0	0	4,781

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

12./12/21

Hon M Scanlon, MP

29./07/21

# Public Report of Office Expenses for the Ministerial Portfolio of: Minister for the Environment and the Great Barrier Reef and Minister for Science and Youth Affairs For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Saluries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		433,080		433,080
Salary Related Taxes	7,473	4,233		11,700
Superannuation		43,805		43,80
Other Employee Expenses		<u>\$4</u>		54
Sub-Total Salaries Costs	7,473	481,173		488,646
Administrative Costs				ana ya waka
Domestic Travel	12,001	13,838		25,840
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	16,065	659		16,724
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate		and a supplementation that are a supplementations and the supplementation of the supplement		0
Domestic Official Duties				0
Building Services	4,841	14,523	214,316	233,680
Communication Charges	1,740	3,388	1,620	6,748
Information Technology	-1-1-1 Company		59,279	59,279
Other Administrative Charges	47	187	5,899	6,133
Sub-Total Administrative Costs	36,349	34,249	281,114	351,712
Canital Expenses				
Depreciation	The second secon	er den ekstern frihassen die fil film franskriede frankriede frank		0
<b>Fotals</b>	1 43,822	515,422	281,114	840,358

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23./9.1./21.

Hon. M Scanlon, MP

Z9./07/ZI

# for the Ministerial Portfolio of: Minister for Children and Youth Justice and Minister for Multicultural Affairs

#### For the Period 12/11/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		533,815		533,815
Salary Related Taxes	5,077	4,141	•	9,217
Superannuation		50,742		50,742
Other Employee Expenses				C
Sub-Total Salaries Costs	5,077	588,698	0	593,774
Administrative Costs				
Domestic Travel	14,633	15,885		30,518
Overseas Travel and Official Duties				:0
Motor Vehicle Running Costs	13,562	1,041		14,602
Charter Costs	1,654	1,654		3,308
Travel To and From Electorate				0
Domestic Official Duties	18			18
Building Services	4,841	14,523	191,616	210,980
Communication Charges	784	2,227	910	3,920
Information Technology		100	59,279	59,379
Other Administrative Charges	95	190	6,845	7,130
Sub-Total Administrative Costs	35,586	35,619	258,650	329,856
Capital Expenses				
Depreciation		and the second of the second o		0
Totals	1 40,663	624,317	258,650	923,630

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

33./63./21.

Hon. L Linard, MP

03, 08, 21

# Public Report of Office Expenses Assistant Minister to the Premier for Veterans' Affairs, Trade and COVID Economic Recovery For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses	and the second s			ļ
Salary Related Taxes	288	and a second		28
Superannuation				(
Other Employee Expenses				
Sub-Total Salaries Costs	288	0	0	288
Administrative Costs				
Domestic Travel	3,804		-	3,804
Overseas Travel and Official Duties				
Motor Vehicle Running Costs			the substitution of the su	
Charter Costs				0
Travel To and From Electorate				C
Domestic Official Duties				0
Building Services			HIS TO GENERALIZATION	(
Communication Charges	1,112			1,112
Information Technology	7,521	and the same same		7,521
Other Administrative Charges	680			680
Sub-Total Administrative Costs	13,117	0	0	13,117
Capital Expenses				
Depreciation				0
Totals	1 13,404	. 0	0	13,404

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

7.3./94/31

Mr B Mellish, MP

4/8/2021

# Public Report of Office Expenses Assistant Minister for Health For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				O
Salary Related Taxes		y Dendi'y uppl - Ministry-William Specification and annual state of the state o	A CONTRACTOR OF THE PROPERTY O	0
Superannuation	THE PARTIES OF A TOP ASSESSED	The state of the s		0
Other Employee Expenses		e madd e cadh e ca cadh an é a na chtaig a tha cadh an cadh an cadh an cadh an ca		Ô
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs				
Domestic Travel	589	per Constitution of the second	The state of the s	589
Overseas Travel and Official Duties	The second secon			0
Motor Vehicle Running Costs	74	Market Commission of Assessment Commission of the Commission of th		74
Charter Costs	Man, and relative and a contract of the contra			0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	16			16
Communication Charges	478			478
Information Technology	3,600			3,600
Other Administrative Charges	676		5 - 400. Arth. Arth. 10 W MALL Art	676
Sub-Total Administrative Costs	5,434	0	0	5,434
Capital Expenses				
Depreciation				0
Totals	1 5,434	0	0	5,434

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

12.62/21

Ms N Boyd, MP 03/ 08/ 2021

#### Public Report of Office Expenses Assistant Minister for Local Government For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	S.	\$	\$	\$
Salaries and Employee Expenses				(
Salary Related Taxes				
Superannuation				(
Other Employee Expenses				
Sub-Total Salaries Costs	0	0	0	.0
Administrative Costs				•
Domestic Travel	3,674	Control of the second		3,674
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	290			290
Charter Costs	The state of the s			0
Travel To and From Electorate		and the second s		0
Domestic Official Duties			1. J	0
Building Services				0
Communication Charges	873	A-1 1		873
Information Technology	7,521	resident de la companya de la compan		7,521
Other Administrative Charges	1,547	**		1,547
Sub-Total Administrative Costs	13,905	0	0	13,905
Capital Expenses Depreciation				à
- Alta Astrona		v de la		· · · · · · · · · · · · · · · · · · ·
Totals	1 13,905	0	0	13,905

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

13./5.1/.21

Ms N Boyd, MP 03/08/2021

#### Public Report of Office Expenses **Assistant Minister for Treasury** For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	S	\$
Salaries and Employee Expenses			- 1	
Salary Related Taxes	Annual Control of the	Parking recognitions of the second second		G
Superannuation			The state of the s	.0
Other Employee Expenses	eringe valleng e tremende op de se describber	· · · · · · · · · · · · · · · · · · ·	47.807.4	Ó
Sub-Total Salaries Costs	0	0	0	6
Administrative Costs	or desirable of the second of			
Domestic Travel	5,761			5,761
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	199		And the state of t	199
Charter Costs		end American contract of a children of american		.0
Travel To and From Electorate	And the second s	- 11	- Insurance and approximate and and	0
Domestic Official Duties				0
Building Services		American American Prof.		0
Communication Charges	673			673
Information Technology	7,521		THE PERSON NAMED IN COLUMN TO THE PE	7,521
Other Administrative Charges	729	v -	100	729
Sub-Total Administrative Costs	14,883	0	0	14,883
Capital Expenses				
Depreciation				0
Totals 1	14,883	0	0	14,883

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

25 /of/2.

Ms C Mullen, MP 28 / 7 / 2 /

#### **Public Report of Office Expenses Assistant Minister for Education** For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses			d	
Salary Related Taxes				manufactor of the second
Superannuation		100,000,000		
Other Employee Expenses		appended to the state of the st		
Sub-Total Salaries Costs	0	0	0	
Administrative Costs				
Domestic Travel	103			103
Overseas Travel and Official Duties				Ć
Motor Vehicle Running Costs				Control according to
Charter Costs				C
Travel To and From Electorate			a canada can	C
Demestic Official Duties		Total 1. 2		0
Building Services				0
Communication Charges	50			50
Information Technology	3,600			3,600
Other Administrative Charges	676			676
Sub-Total Administrative Costs	4,430	0	0	4,430
Capital Expenses			1	
Depreciation				0
Fotals -	4.430	õ	0	4,430

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

21/04/34.

### Public Report of Office Expenses Assistant Minister for Education For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	*\$	\$	\$	\$
Salaries and Employee Expenses				
Salary Related Taxes				
Superannuation				
Other Employee Expenses			And the Advanced transport of the Advanced t	- 2000-201-201-20 1 100pp
Sub-Total Salaries Costs	0	·O	0	
Administrative Costs				
Domestic Travel	8			1
Overseas Travel and Official Duties				(
Motor Vehicle Running Costs	161			161
Charter Costs	Charles and Charle			(
Travel To and From Electorate	495			495
Domestic Official Duties				C
Building Services				. C
Communication Charges	520	•		520
Information Technology	7,521			7,521
Other Administrative Charges	679	· mu		679
Sub-Total Administrative Costs	9,385	Ō	0	9,385
Capital Expenses				
Depreciation				0
<b>F</b> otals	1 9,385	0	0	9,385

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services 23/.07/.21

Mr. B Lauga, MP 29/.1/21

### Public Report of Office Expenses Assistant Minister for Health and Regional Health Infrastructure For the Period 12/11/2028 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				
Salary Related Taxes		And the second s		(
Superannuation				(
Other Employee Expenses				
Sub-Total Salaries Costs		0	0	. (
Administrative Costs				
Domestic Travel	4,426	·		4,426
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	551			551
Charter Costs				. 0
Travel To and From Electorate	2,329	datal	The same of the sa	2,329
Domestic Official Duties			4 19	0
Building Services				0
Communication Charges	750			750
Information Technology	7,521			7,521
Other Administrative Charges	679	The state of the s		679
Sub-Total Administrative Costs	16,256	Ō	0	16,256
Capital Expenses				
Depreciation		- Control of the Cont		:0
Totals .	1 16,256			16,256

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

45./9E/21

Mrs J Gilbert, MP

#### **Public Report of Office Expenses Assistant Minister for Treasury** For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation	0		1	0
Other Employee Expenses			1	0
Sub-Total Salaries Costs	0	0	0	0
Administrative Costs			1	
Domestic Travel				O
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14804	Specification 2 1 Provide		0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties			1	0
Building Services			1	0
Communication Charges	477			477
Information Technology	3,600		1	3,600
Other Administrative Charges	676	•	*	676
Sub-Total Administrative Costs	4,754	0	0	4,754
Capital Expenses				
Depreciation			~	o
Totals 1	4,754	0	0	4,754

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services .03/08/.21

Mrs J Gilbert, MP

Julieanne Tilbert

# Public Report of Office Expenses Assistant Minister for Train Manufacturing and Regional Roads For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				
Salary Related Taxes				
Superannuation	Accept of the			
Other Employee Expenses	, A.	-		
Sub-Total Salaries Costs	0	0	0	
Administrative Costs		lativit ear		e, del 2016 connect i de
Domestic Travel	2,859	7. and 7. a		2,859
Overseas Travel and Official Duties				(
Motor Vehicle Running Costs	589	£ 2740		589
Charter Costs				carres describing
Travel To and From Electorate	2,332			2,332
Domestic Official Duties		77. 3. 3. 2. 10		(
Building Services	7,700			
Communication Charges	489			489
Information Technology	7,521			7,521
Other Administrative Charges	740			740
Sub-Tetal Administrative Costs	14,530	0	0	14,530
Capital Expenses				
Depreciation	31	22 1 102	; (	O
			0	14,530
Cotals	1 14,530	· · · · · · · · · · · · · · · · · · ·	<u> </u>	14,550

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services 3./23./21.

17 B Saunders, MP

17/2021

#### Public Report of Office Expenses

### Assistant Minister for Hydrogen Development and the 50% Renewable Energy Target by 2030 For the Period 12/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses				
Salary Related Taxes	And the second section of the Assessment Assessment and the Assessment and the Assessment and the Assessment and the Assessment Asse			
Superannuation				
Other Employee Expenses	As Newpork representation of the control of the con	The state of the s	Approximation of the second se	
Sub-Total Salaries Costs	0	0	0	
Administrative Costs				
Domestic Travel	8,435			8,435
Overseas Travel and Official Duties	March 2 c may 1 mg gg	* Opposition of transportation of transport to the control of the	And the state of t	(
Motor Vehicle Running Costs	488	No. of the state o		488
Charter Costs	and the second s	againg family as the mass of the mass of the state of the	-Mayriand minimus vaniga qiliydhaqib "Aril Indhol Modhill Alberton vigarinab di 1992 di 2016 u 1992	. (
Travel To and From Electorate				C
Domestic Official Duties	525			525
Building Services				6
Communication Charges	968		Bell F. av. von Bellemerkenskenskenskenskenskenskenskenskenskens	968
Information Technology	7,521			7,521
Other Administrative Charges	726	March normalis	Proprietario III de communicación de terro constituido de la seguida de la compansión de la	726
Sub-Total Administrative Costs	18,663	, 0	0	18,663
Capital Expenses				
Depreciation		<b>報が高調整の指針を</b> (40) (40) (40) (40)		
Totals	1 18,663	0	0	18,663

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

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Mr.L. McCailum, MP

## Public Report of Office Expenses Assistant Minister for Tourism Industry Development For the Period 19/11/2020 to 30/06/2021

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	-\$	\$	\$
Salaries and Employee Expenses	Control - Control - Control			
Salary Related Taxes	5			
Superannuation				
Other Employee Expenses	The state of the s	Miles and the second second of the first between the second of the secon		
Sub-Total Salaries Costs		0	0	
Administrative Costs	i .	eM		
Domestic Travel	7,464			7,464
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	510			510
Charter Costs				
Travel To and From Electorate	5,031			5,03
Domestic Official Duties	5			
Building Services				(
Communication Charges	1,054			1,054
Information Technology	7,521	A September of the second	igigi sangang salahan menanggan salahan Mananggan dan menanggan salahan	7,521
Other Administrative Charges	1,683	- Almandari Marka - Alai San A Aparlana - Araba San Angara		1,683
Sub-Total Administrative Costs	23,267	0	0	23,267
Capital Expenses Depreciation			e	0
	TOTAL CONTRACTOR OF THE CONTRA			11 x 11 x 12 x 12 x 12 x 12 x 12 x 12 x
Totals	1 23,271	0	. 0	23,271

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

22/93/31.

Mr M Healy, MI 04/08/2021

#### Public Report of Office Expenses for the Ministerial Portfolio of: Minister for Natural Resources, Mines and Energy For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		597,315		597,315
Salary Related Taxes	2,660	2,513		5,173
Superannuation		55,998		55,998
Other Employee Expenses		714		714
Sub-Total Salaries Costs	2,660	656,540	0	659,200
Administrative Costs				
Domestic Travel	25,508	22,727		48,235
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,750	1,083		9,833
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	53			53
Building Services	2,813	11,251	125,687	139,751
Communication Charges	737	3,341	1,972	6,051
Information Technology		217	32,857	33,074
Other Administrative Charges	24	15	4,208	4,247
Sub-Total Administrative Costs	37,884	38,634	164,724	241,242
Capital Expenses				
Depreciation				0
Totals	1 40,544	695,174	164,724	900,442

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

23./ot/21.

Dr A Lynham

### Public Report of Office Expenses Assistant Minister for Veterans' Affairs and Assistant Minister of State For the Period 01/07/2020 to 12/11/2020

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses			1	
Salary Related Taxes	942			942
Superannuation		What Services are to the company that		
Other Employee Expenses	emple self chee	and design		
Sub-Total Salaries Costs	942	0	0	947
Administrative Costs				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges	1,129	The second of th		1,129
Information Technology	3,600			3,600
Other Administrative Charges	687	erain make play to the many a material	on the same of the	687
Sub-Total Administrative Costs	5,416	0	0	5,416
Capital Expenses				
Depreciation	my'er		3-1	0
Totals :	6,358	0	0	6,358

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

Z./27./2.

Ms J Howard, MP

11/9

#### Public Report of Office Expenses for the Ministerial Portfolio of: Minister for State Development, Tourism and Innovation For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments			S	S
Salaries and Employee Expenses		649,635		649,635
Salary Related Taxes	5,269	2,732		8,00)
Superannuation		63,204		63,204
Other Employee Expenses		875		875
Sub-Total Salaries Costs	5,269	716,446	0	721,715
Administrative Costs				
Domestic Travel	16,509	10,853	-0	27,362
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	7,410	759		8,169
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				. 0
Building Services	2,813	11,251	125,687	139,751
Communication Charges	579	5,092	893	6,564
Information Technology		1,857	32,857	34,714
Other Administrative Charges	24		4,581	4,605
Sub-Total Administrative Costs	27,335	29,811	164,019	221,164
Capital Expenses				
Depreciation			44	0
Totals	1 32,603	746,257	164,019	942,879

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

53./53./33.

#### **Public Report of Office Expenses**

#### for the Ministerial Portfolio of: Minister for Communities and Minister for Disability Services and Seniors

#### For the Period 01/07/2020 to 12/11/2020

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses		351,216		351,216
Salary Related Taxes		3,008		3,008
Superannuation		33,550		33,550
Other Employee Expenses		461		461
Sub-Total Salaries Costs	0	388,235	0	388,235
Administrative Costs				e jel na sena e karringa ing man ing manggangangan
Domestic Travel	3,470	17,657		21,128
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,429	507		1,936
Charter Costs			1	0
Travel To and From Electorate	11,959			11,959
Domestic Official Duties				• • 0
Building Services		8,438	129,101	137,539
Communication Charges	729	2,399	2,286	5,414
Information Technology		434	32,857	33,291
Other Administrative Charges	Name and an apparent or more analysis or general continuous and view or	13	2,756	2,769
Sub-Total Administrative Costs	17,587	29,448	167,001	214,036
Capital Expenses				
Depreciation	and the second of the second o	Aug. 1	and the second s	0
Totals	17,587	417,683	167,001	602,271

Note 1: Individual amounts may not add to totals due to rounding

A/Director, Ministerial Services

Ms C O'Rourke 30.7/201

### Public Report of Office Expenses Ministerial Corporate For the Period 01/07/2020 to 30/06/2021

	Minister	Staff	Office	Total
Salaries and Related Payments	\$	\$	\$	\$
Salaries and Employee Expenses			118,798	118,798
Salary Related Taxes			7,435	7,435
Superannuation			286	286
Other Employee Expenses	-14-Market		2,467	2,467
Sub-Total Salaries Costs	0	0	128,984	128,984
Administrative Costs				
Domestic Travel			13,581	13,581
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			24,388	24,388
Charter Costs			1,830	1,830
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services			283,244	283,244
Communication Charges			171,012	171,012
Information Technology			1,824,157	1,824,157
Other Administrative Charges			228,753	228,753
				0
Sub-Total Administrative Costs	0	0	2,546,964	2,546,964
Capital Expenses				
Depreciation			229,009	229,009
Totals	1 0	0	2,904,958	2,904,958

Note 1: Individual amounts may not add to totals due to rounding

Manager - Finance & Administration,

Ministerial Services

.1.1/.08/2021

A/Director, Ministerial Services

11/2421



#### INDEPENDENT AUDITOR'S REPORT

To the Honourable the Premier

### Report on the audit of the Public Report of Ministerial Expenses Opinion

I have audited the accompanying Public Report of Ministerial Expenses for the year 1 July 2020 to 30 June 2021 and the certificate given by the Honourable the Premier and the Director-General, Department of the Premier and Cabinet.

In accordance with s.41 of the Auditor-General Act 2009, I certify that:

- a) I have received all the information and explanations required
- in my opinion, the Public Report of Ministerial Expenses is a materially accurate report, in the required form, of expenditure for ministerial offices for the financial year
   July 2020 to 30 June 2021.

#### **Basis for opinion**

I conducted my audit in accordance with the *Auditor-General Auditing Standards*, which incorporate the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of my report.

I am independent of the Ministerial Offices in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code and the Auditor-General Auditing Standards.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### Emphasis of matter - basis of accounting

I draw attention to the Basis of Preparation note which highlights that the financial report has been prepared for the purpose of fulfilling the Director-General's financial reporting responsibilities under the *Financial Accountability Act 2009* and the *Queensland Ministerial Handbook*. As a result, the financial report may not be suitable for another purpose. My opinion is not modified in respect of this matter.

#### Responsibilities of the Director-General for the financial report

The Director-General is responsible for the preparation and fair presentation of the financial report and has determined that the basis of preparation is appropriate to meet the prescribed accounting requirements identified in the *Financial Accountability Act 2009* and the *Queensland Ministerial Handbook* and is appropriate to meet the needs of the Legislative Assembly.

The Director-General's responsibility includes such internal control as the Director-General determines is necessary to enable the presentation of the report that is materially accurate.



#### Auditor's responsibilities for the audit of the financial report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit
  procedures that are appropriate in the circumstances, but not for expressing an opinion
  on the effectiveness of the internal control.
- Evaluate the overall presentation, structure and content of the financial report and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Director-General regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

20 August 2021

Brendan Worrall Auditor-General

BP. Wondo

Queensland Audit Office Brisbane