Question on Notice No. 877 Asked on 20 August 2024

 $\mathbf{MR}\ \mathbf{D}\ \mathbf{CRISAFULLI}\ \mathrm{ASKED}\ \mathrm{THE}\ \mathrm{MINISTER}\ \mathrm{FOR}\ \mathrm{TOURISM}\ \mathrm{AND}\ \mathrm{SPORT}\ \mathrm{(HON}\ \mathrm{M}\ \mathrm{HEALY)}\ --$

QUESTION:

With reference to advice provided at the 2024 Community Support and Services Committee's Estimates hearing by the Director General that \$3.4m of capital had been recategorised as expenses for the Wangetti Trail project—Will the Minister provide a breakdown of the items that have been recategorised and the value of each item?

ANSWER:

The Wangetti Trail original budget allocation of \$47.1 million has remained consistent following the realignment of \$3.4 million from capital funding to operating. This realignment was required to meet project operating expenses associated with the Wangetti Trail that do not fall within the guidelines for being capitalised as prescribed in Queensland Treasury's Non-Current Asset Policies for the Queensland Public Sector, under the Non-Current Asset Policy 1 – Recognition of Non-Current Assets.

A breakdown of this \$3.4 million realignment is provided below:

- \$2.3 million Project Management Office/Expenses and Traditional Owner Engagement.
- \$0.6 million Ecotourism Advisory and Consultancy.
- \$0.3 million Wangetti to Mowbray River Trail Segment (Design and Preliminaries)
- \$0.2 million Palm Cove to Wangetti Trail Segment (Design and Preliminaries).