

Question on Notice
No. 716
Asked on 11 June 2024

DR C ROWAN ASKED MINISTER FOR EDUCATION AND MINISTER FOR YOUTH JUSTICE (HON D FARMER)

QUESTION:

With reference to all state schools in the Moggill Electorate, for the period 1 July 2015 to 1 June 2024—

Will the Minister advise (reported separately by school and financial year) (a) funding allocated through departmental budget allocations expressly for school maintenance, (b) funding expended by each school for school maintenance and (c) funding allocated through departmental budget allocations for additional school infrastructure and initiatives, including but not limited to, additional classrooms and specialist classrooms, outdoor learning areas, new school hall facilities, and repurposing of existing infrastructure?

ANSWER:

(a) School planned and unplanned maintenance funding allocations to state schools in the Moggill Electorate, for the period 1 July 2015 to 31 May 2024, are provided below (all figures are excluding GST). Further to maintenance funding allocations, additional funding for school maintenance may also be sought through regional funding, primarily through the Targeted Maintenance program:

In 2015–16: Brookfield State School (SS) received \$39,548; Chapel Hill SS received \$47,854; Kenmore South SS received \$45,368; Kenmore State High School (SHS) received \$132,980; Kenmore SS received \$31,522; Moggill SS received \$53,290; Mount Crosby SS received \$42,522; Pullenvale Environmental Education Centre received \$7,500; Pullenvale SS received \$30,722; and Upper Brookfield SS received \$7,500.

In 2016–17: Brookfield SS received \$43,583; Chapel Hill SS received \$55,586; Kenmore South SS received \$50,767; Kenmore SHS received \$158,913; Kenmore SS received \$35,173; Moggill SS received \$58,707; Mount Crosby SS received \$52,368; Pullenvale Environmental Education Centre received \$8,018; Pullenvale SS received \$33,774; and Upper Brookfield SS received \$8,438.

In 2017–18: Brookfield SS received \$44,455; Chapel Hill SS received \$56,698; Kenmore South SS received \$51,782; Kenmore SHS received \$162,091; Kenmore SS received \$35,876; Moggill SS received \$59,881; Mount Crosby SS received \$53,416; Pullenvale Environmental Education Centre received \$8,178; Pullenvale SS received \$34,449; and Upper Brookfield SS received \$8,606.

In 2018–19: Brookfield SS received \$45,344; Chapel Hill SS received \$57,832; Kenmore South SS received \$52,818; Kenmore SHS received \$165,333; Kenmore SS received \$36,594; Moggill SS received \$61,079; Mount Crosby SS received \$54,484; Pullenvale Environmental Education Centre received \$8,342; Pullenvale SS received \$35,138; and Upper Brookfield SS received \$8,778.

In 2019–20: Brookfield SS received \$46,251; Chapel Hill SS received \$58,989; Kenmore South SS received \$53,874; Kenmore SHS received \$168,640; Kenmore SS received \$37,326; Moggill SS received \$62,301; Mount Crosby SS received \$55,575; Pullenvale Environmental Education Centre received \$8,509; Pullenvale SS received \$35,841; and Upper Brookfield SS received \$8,954.

In 2020–21: Brookfield SS received \$48,143; Chapel Hill SS received \$61,844; Kenmore South SS received \$54,952; Kenmore SHS received \$172,013; Kenmore SS received \$41,189; Moggill SS received \$64,940; Mount Crosby SS received \$56,687; Pullenvale Environmental Education Centre received \$9,298; Pullenvale SS received \$36,558; and Upper Brookfield SS received \$9,134.

In 2021–22: Brookfield SS received \$49,106; Chapel Hill SS received \$66,662; Kenmore South SS received \$56,596; Kenmore SHS received \$175,454; Kenmore SS received \$42,013; Moggill SS received \$71,383; Mount Crosby SS received \$57,821; Pullenvale Environmental Education Centre received \$9,564; Pullenvale SS received \$37,290; and Upper Brookfield SS received \$9,317.

In 2022–23: Brookfield SS received \$50,088; Chapel Hill SS received \$67,995; Kenmore South SS received \$58,392; Kenmore SHS received \$178,963; Kenmore SS received \$42,853; Moggill SS received \$75,706; Mount Crosby SS received \$58,977; Pullenvale Environmental Education Centre received \$10,000; Pullenvale SS received \$38,036; and Upper Brookfield SS received \$10,200.

In 2023–24: Brookfield SS received \$52,851; Chapel Hill SS received \$75,148; Kenmore South SS received \$66,728; Kenmore SHS received \$195,138; Kenmore SS received \$48,029; Moggill SS received \$84,158; Mount Crosby SS received \$62,064; Pullenvale Environmental Education Centre received \$15,000; Pullenvale SS received \$38,797; and Upper Brookfield SS received \$15,000.

- (b) Regional funding is often used where maintenance needs are identified that are beyond the capacity of a school to fund from its maintenance allocation, primarily through the Targeted Maintenance Program. Total school maintenance expenditure for state schools in the Moggill Electorate for the period July 2015 to 31 May 2024, is provided below (all figures are excluding GST):

In 2015–16: Brookfield SS spent \$201,187; Chapel Hill SS spent \$88,581; Kenmore South SS spent \$92,740; Kenmore SHS spent \$313,201; Kenmore SS spent \$349,805; Moggill SS spent \$278,464; Mount Crosby SS spent \$102,592; Pullenvale Environmental Education Centre spent \$21,107; Pullenvale SS spent \$67,636; Upper Brookfield SS spent \$10,256.

In 2016–17: Brookfield SS spent \$57,008; Chapel Hill SS spent \$136,065; Kenmore South SS spent \$111,400; Kenmore SHS spent \$206,411; Kenmore SS spent \$59,290; Moggill SS spent \$107,351; Mount Crosby SS spent \$79,488; Pullenvale Environmental Education Centre spent \$13,274; Pullenvale SS spent \$44,964; Upper Brookfield SS spent \$12,167.

In 2017–18: Brookfield SS spent \$298,680; Chapel Hill SS spent \$69,430; Kenmore South SS spent \$160,160; Kenmore SHS spent \$234,622; Kenmore SS spent \$116,863; Moggill SS spent \$73,697; Mount Crosby SS spent \$225,997; Pullenvale Environmental Education Centre spent \$14,105; Pullenvale SS spent \$45,948; Upper Brookfield SS spent \$13,972.

In 2018–19: Brookfield SS spent \$58,092; Chapel Hill SS spent \$71,168; Kenmore South SS spent \$78,297; Kenmore SHS spent \$217,670; Kenmore SS spent \$56,826; Moggill SS spent \$75,550; Mount Crosby SS spent \$72,114; Pullenvale Environmental Education Centre spent \$13,902; Pullenvale SS spent \$47,182; Upper Brookfield SS spent \$15,907.

In 2019–20: Brookfield SS spent \$109,022; Chapel Hill SS spent \$296,238; Kenmore South SS spent \$483,164; Kenmore SHS spent \$409,202; Kenmore SS spent \$58,500; Moggill SS spent \$86,755; Mount Crosby SS spent \$87,028; Pullenvale Environmental Education Centre spent \$29,055; Pullenvale SS spent \$53,427; Upper Brookfield SS spent \$41,094.

In 2020–21: Brookfield SS spent \$127,595; Chapel Hill SS spent \$79,848; Kenmore South SS spent \$242,716; Kenmore SHS spent \$407,251; Kenmore SS spent \$66,650; Moggill SS spent \$80,805; Mount Crosby SS spent \$80,859; Pullenvale Environmental Education Centre spent \$24,128; Pullenvale SS spent \$50,728; Upper Brookfield SS spent \$20,034.

In 2021–22: Brookfield SS spent \$64,320; Chapel Hill SS spent \$226,183; Kenmore South SS spent \$122,702; Kenmore SHS spent \$295,284; Kenmore SS spent \$122,434; Moggill SS spent \$99,870; Mount Crosby SS spent \$268,283; Pullenvale Environmental Education Centre spent \$39,920; Pullenvale SS spent \$52,202; Upper Brookfield SS spent \$40,662.

In 2022–23: Brookfield SS spent \$232,955; Chapel Hill SS spent \$165,869; Kenmore South SS spent \$383,369; Kenmore SHS spent \$561,795; Kenmore SS spent \$233,379; Moggill SS spent \$328,407; Mount Crosby SS spent \$332,472; Pullenvale Environmental Education Centre spent \$347,444; Pullenvale SS spent \$415,666; Upper Brookfield SS spent \$76,014.

In 2023–24: Brookfield SS spent \$144,601; Chapel Hill SS spent \$105,605; Kenmore South SS spent \$206,516; Kenmore SHS spent \$422,154; Kenmore SS spent \$173,150; Moggill SS spent \$293,298; Mount Crosby SS spent \$277,356; Pullenvale Environmental Education Centre spent \$47,696; Pullenvale SS spent \$55,389; Upper Brookfield SS spent \$32,352.

Note: Maintenance expenditure excludes expenditure on asbestos audits, condition assessments, natural disaster program, service maintenance program and maintaining early childhood education and care assets.

- (c) Funding allocated through departmental budget allocations for additional school infrastructure and initiatives at schools in the Moggill Electorate is provided below (all figures are excluding GST):

In 2015–16: Brookfield SS received nil capital funding; Chapel Hill SS received \$429,887; Kenmore South SS received nil capital funding; Kenmore SHS received \$293,269; Kenmore SS received \$42,300; Moggill SS received nil capital funding; Mount Crosby SS received \$36,155; Pullenvale SS received \$900; Upper Brookfield SS received \$16,114.

In 2016–17: Brookfield SS received nil capital funding; Chapel Hill SS received \$25,356; Kenmore South SS received nil capital funding; Kenmore SHS received \$21,952; Kenmore SS received \$111,562; Moggill SS received \$43,355; Mount Crosby SS received \$37,658; Pullenvale SS received nil capital funding; Upper Brookfield SS received \$71,286.

In 2017–18: Brookfield SS received \$208,928; Chapel Hill SS received \$64,095; Kenmore South SS received \$1 million; Kenmore SHS received \$46,719; Kenmore SS received nil capital funding; Moggill SS received \$1.5 million; Mount Crosby SS received nil capital funding; Pullenvale SS received nil capital funding; Upper Brookfield SS received nil capital funding.

In 2018–19: Brookfield SS received \$93,421; Chapel Hill SS received \$310,501; Kenmore South SS received nil capital funding; Kenmore SHS received nil capital funding; Kenmore SS received \$302,641; Moggill SS received \$11,655; Mount Crosby SS received \$224,972; Pullenvale SS received \$393,000; Upper Brookfield SS received nil capital funding.

In 2019–20: Brookfield SS received \$52,864; Chapel Hill SS received \$2.4 million; Kenmore South SS received \$967,400; Kenmore SHS received \$249,391; Kenmore SS received \$135,650; Moggill SS received \$2.2 million; Mount Crosby SS received \$2,400; Pullenvale SS received nil capital funding; Upper Brookfield SS received \$149,827.

In 2020–21: Brookfield SS received \$165,460; Chapel Hill SS received \$17,498; Kenmore South SS received \$583,088; Kenmore SHS received \$953,919; Kenmore SS received nil capital funding; Moggill SS received \$2.8 million; Mount Crosby SS received \$104,722; Pullenvale SS received nil capital funding; Upper Brookfield SS received \$36,933.

In 2021–22: Brookfield SS received \$670,505; Chapel Hill SS received \$171,702; Kenmore South SS received \$733,679; Kenmore SHS received \$572,595; Kenmore SS received \$207,694; Moggill SS received \$23,278; Mount Crosby SS received \$280,962; Pullenvale SS received \$86,290; Upper Brookfield SS received \$642.

In 2022–23: Brookfield SS received \$155,612; Chapel Hill SS received \$48,381; Kenmore South SS received \$592,412; Kenmore SHS received \$1.6 million; Kenmore SS received \$823,351; Moggill SS received nil capital funding; Mount Crosby SS received \$476,677; Pullenvale SS received \$174,424; Upper Brookfield SS received \$1,025.

In 2023–24: Brookfield SS nil planned investment; Chapel Hill SS \$812,901 planned investment; Kenmore South SS \$9.3 million planned investment; Kenmore SHS \$1.8 million planned investment; Kenmore SS \$754,471 planned investment; Moggill SS \$1.3 million planned investment; Mount Crosby SS \$28,090 planned investment; Pullenvale SS \$901,592 planned investment; Upper Brookfield SS \$33,960 planned investment.