Question on Notice

No. 806

Asked on 15 June 2023

MR R MOLHOEK ASKED MINISTER FOR HEALTH, MENTAL HEALTH AND AMBULANCE SERVICES AND MINISTER FOR WOMEN (HON S FENTIMAN)—

QUESTION

With reference to answer to Question on Notice No. 1334 of 2022-

Will the Minister provide an update in relation to the \$300m over 5 years committed to the integrated electronic medical record referred to on page 155 of Budget Paper No. 4 2022-23 for (a) a schedule of when each facility under the program will begin work on the project, (b) a schedule of when each facility under the program is due to 'go live' with the system and (c) for those facilities outlined in (a) and (b), the proposed project expenditure for each (reported separately by facility and financial year)?

ANSWER

Queensland is at the forefront of the digital hospital agenda in Australia with the implementation of the integrated electronic Medical Record, widely known as the ieMR.

The ieMR delivers an integrated suite of digital health care services that improve safety, efficiency and quality in clinical workflow processes. By replacing paper-based clinical charts, the ieMR solution allows healthcare professionals to simultaneously access and update patient information. For example, vital signs are automatically uploaded to these records, triggering early warning alerts if a patient's condition deteriorates.

The following proposed high-level schedule has been undertaken with Metro North Hospital and Health Service clinical leaders and is accurate as at June 2023. The schedule is subject to change, based on detailed planning that will be undertaken over the 5-year duration, to manage the implementation around operational and service delivery priorities of the Hospital and Health Service.

Costings associated with this schedule have been refined across the Digital Hospital Program since the original allocations were provided in November 2022.

As each sub-project progresses through its detailed planning phase, which continues throughout the life of the project, costs are subject to change including a risk-based contingency allocation.

| Metro North ieMR Outpatients - Enterprise Schedule Management (ESM) | | | | | | | | |
|---|-------------------------|-------------------|----------------------|--------------------|-------------------|--------------------|--|--|
| Facility | Project Commencement | Proposed Go Live | Proposed Expenditure | | | | | |
| | | | FY22/23 | FY23/24 | FY24/25 | Total | | |
| The Prince Charles Hospital | October 2022 | 07 August 2023 | | \$12.08 million | \$1.18 million | \$24.89 million | | |
| Redcliffe Hospital | October 2022 | 09 September 2023 | \$11.63 million | | | | | |
| Caboolture and Kilcoy Hospitals | October 2022 | 05 October 2023 | | | | | | |
| Community Health | October 2022 | 06 November 2023 | | | | | | |

| Metro North ieMR Advanced | | | | | | | | |
|--|-------------------------|---------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Facility | Project Commencement | Proposed Go-Live | Proposed Expenditure | | | | | |
| | | | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | Total |
| Redcliffe Hospital | 19 June 2023 | 08 May 2024 | \$8.82 million | \$37.18 million | \$1.31 million | | | \$47.31 million |
| Caboolture and Kilcoy Hospitals | 16 May 2024 | 23 April 2025 | | \$18.42 million | \$26.72 million | \$1.93 million | | \$47.07 million |
| The Royal Brisbane and Women's Hospital | 15 April 2025 | 17 April 2026 | | | \$30.25 million | \$46.65 million | \$2.40 million | \$79.30 million |
| The Prince Charles Hospital | 04 May 2026 | 08 April 2027 | | | | \$24.54 million | \$46.91 million | \$71.45 million |

| ieMR Optimisations, Read-only, and HHS Uplift | | | | | | | | |
|--|-------------------------|--|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Facility | Project Commencement | Proposed Go- Live | Proposed Expenditure | | | | | |
| | | | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | Total |
| Optimisations | October 2022 | Progressively up to Quarter 2 2027 | \$810,000 | \$2.97 million | \$3.80 million | \$4.00 million | \$3.09 million | \$14.67 million |
| Hub and Spoke (completion of the smaller sites within a Hospital and Health Service) | December 2022 | December 2024 | \$2.25 million | \$9.18 million | \$3.63 million | | | \$15.06 million |
| Rural and Remote read- only access | 2023 | 2024 | | \$240,000 | | | | \$240,000 |