

**Question on Notice**  
**No. 1258**  
**Asked on 12 October 2023**

**MR B HEAD** ASKED MINISTER FOR EDUCATION, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR RACING (HON G GRACE)

QUESTION:

With reference to school maintenance for all state schools in the Callide Electorate—

Will the Minister advise (a) the total value of the Department of Education's actual expenditure on school maintenance (reported separately by school and by financial year) from 2021–22 to 2023 to date and (b) the number of and total value of maintenance projects identified through the Asset Life Cycle Assessment for each school reported for the period including 2021 to 2023 to date?

ANSWER:

Providing well maintained and functional facilities that align with educational outcomes is a priority for the Department of Education.

The department has spent \$4,645,576 (excluding GST) in 2021–22 on school maintenance in the Callide Electorate, \$11,897,481 (excluding GST) in 2022–23 and \$3,869,727 (excluding GST) from 1 July 2023 to 30 September 2023.

At Abercorn State School the department has spent \$27,381 (excluding GST) in 2021–22, \$80,848 (excluding GST) in 2022–23 and \$25,197 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Banana State School the department has spent \$82,208 (excluding GST) in 2021–22, \$57,647 (excluding GST) in 2022–23 and \$28,515 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Baralaba State School the department has spent \$61,656 (excluding GST) in 2021–22, \$336,009 (excluding GST) in 2022–23 and \$141,606 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Bell State School the department has spent \$56,271 (excluding GST) in 2021–22, \$149,002 (excluding GST) in 2022–23 and \$46,009 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Biggenden State School the department has spent \$230,573 (excluding GST) in 2021–22, \$271,118 (excluding GST) in 2022–23 and \$63,797 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Biloela State High School the department has spent \$175,868 (excluding GST) in 2021–22, \$408,409 (excluding GST) in 2022–23 and \$139,323 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Biloela State School the department has spent \$120,131 (excluding GST) in 2021–22, \$511,518 (excluding GST) in 2022–23 and \$120,338 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Binjour Plateau State School the department has spent \$82,744 (excluding GST) in 2021–22, \$42,543 (excluding GST) in 2022–23 and \$25,186 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Boynewood State School the department has spent \$33,674 (excluding GST) in 2021–22, \$168,452 (excluding GST) in 2022–23 and \$50,149 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Brigalow State School the department has spent \$16,508 (excluding GST) in 2021–22, \$69,426 (excluding GST) in 2022–23 and \$24,497 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Builyan State School the department has spent \$16,422 (excluding GST) in 2021–22, \$121,068 (excluding GST) in 2022–23 and \$25,451 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Bullyard State School the department has spent \$86,120 (excluding GST) in 2021–22, \$164,560 (excluding GST) in 2022–23 and \$35,589 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Burnett State College the department has spent \$174,383 (excluding GST) in 2021–22, \$259,108 (excluding GST) in 2022–23 and \$245,076 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Burra Burri State School the department has spent \$1195 (excluding GST) in 2021–22 on school maintenance. Due to no current enrolments, no funding has been spent on school maintenance since.

At Calliope State High School the department has spent \$42,678 (excluding GST) in 2021–22, \$49,122 (excluding GST) in 2022–23 and \$60,270 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Calliope State School the department has spent \$81,423 (excluding GST) in 2021–22, \$180,995 (excluding GST) in 2022–23 and \$110,394 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Chinchilla State High School the department has spent \$272,550 (excluding GST) in 2021–22, \$411,333 (excluding GST) in 2022–23 and \$190,637 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Chinchilla State School the department has spent \$133,164 (excluding GST) in 2021–22, \$156,311 (excluding GST) in 2022–23 and \$97,809 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Coalstoun Lakes State School the department has spent \$62,327 (excluding GST) in 2021–22, \$77,074 (excluding GST) in 2022–23 and \$38,690 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Columboola Environmental Education Centre the department has spent \$16,628 (excluding GST) in 2021–22, \$66,195 (excluding GST) in 2022–23 and \$23,534 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Dallarnil State School the department has spent \$53,759 (excluding GST) in 2021–22, \$67,754 (excluding GST) in 2022–23 and \$25,573 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Drillham State School the department has spent \$42,165 (excluding GST) in 2021–22, \$455,032 (excluding GST) in 2022–23 and \$25,808 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Eidsvold State School the department has spent \$252,041 (excluding GST) in 2021–22, \$571,669 (excluding GST) in 2022–23 and \$102,731 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Gayndah State School the department has spent \$59,976 (excluding GST) in 2021–22, \$123,274 (excluding GST) in 2022–23 and \$53,243 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Gin Gin State High School the department has spent \$91,720 (excluding GST) in 2021–22, \$638,972 (excluding GST) in 2022–23 and \$317,003 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Gin Gin State School the department has spent \$149,980 (excluding GST) in 2021–22, \$267,485 (excluding GST) in 2022–23 and \$86,668 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Goovigen State School the department has spent \$22,518 (excluding GST) in 2021–22, \$258,670 (excluding GST) in 2022–23 and \$26,768 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Grosmont State School the department has spent \$422 (excluding GST) in 2021–22 on school maintenance. Due to no current enrolments, no funding has been spent on school maintenance since.

At Guluguba State School the department has spent \$34,606 (excluding GST) in 2021–22, \$165,710 (excluding GST) in 2022–23 and \$24,653 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Jambin State School the department has spent \$30,596 (excluding GST) in 2021–22, \$180,067 (excluding GST) in 2022–23 and \$118,238 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Jandowae Prep-10 State School the department has spent \$33,881 (excluding GST) in 2021–22, \$241,286 (excluding GST) in 2022–23 and \$53,916 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Jimbour State School the department has spent \$7812 (excluding GST) in 2021–22, \$84,407 (excluding GST) in 2022–23 and \$196,012 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Maroondan State School the department has spent \$37,939 (excluding GST) in 2021–22, \$185,098 (excluding GST) in 2022–23 and \$29,095 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At McIlwraith State School the department has spent \$29,215 (excluding GST) in 2021–22, \$95,686 (excluding GST) in 2022–23 and \$24,317 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Miles State High School the department has spent \$70,327 (excluding GST) in 2021–22, \$175,782 (excluding GST) in 2022–23 and \$133,391 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Miles State School the department has spent \$47,063 (excluding GST) in 2021–22, \$297,672 (excluding GST) in 2022–23 and \$50,642 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Monto State High School the department has spent \$151,920 (excluding GST) in 2021–22, \$293,978 (excluding GST) in 2022–23 and \$68,450 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Monto State School the department has spent \$59,013 (excluding GST) in 2021–22, \$462,579 (excluding GST) in 2022–23 and \$153,911 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Mount Murchison State School the department has spent \$53,015 (excluding GST) in 2021–22, \$187,881 (excluding GST) in 2022–23 and \$31,764 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Mount Perry State School the department has spent \$24,983 (excluding GST) in 2021–22, \$91,792 (excluding GST) in 2022–23 and \$29,450 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Moura State High School the department has spent \$81,994 (excluding GST) in 2021–22, \$166,647 (excluding GST) in 2022–23 and \$83,659 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Moura State School the department has spent \$528,272 (excluding GST) in 2021–22, \$190,068 (excluding GST) in 2022–23 and \$109,793 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Mulgildie State School the department has spent \$57,282 (excluding GST) in 2021–22, \$116,431 (excluding GST) in 2022–23 and \$62,954 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Mundubbera State College the department has spent \$154,873 (excluding GST) in 2021–22, \$322,582 (excluding GST) in 2022–23 and \$77,480 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Nagoorin State School the department has spent \$20,247 (excluding GST) in 2021–22, \$64,571 (excluding GST) in 2022–23 and \$25,134 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Prospect Creek State School the department has spent \$19,761 (excluding GST) in 2021–22, \$232,112 (excluding GST) in 2022–23 and \$102,777 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Taroom State School the department has spent \$95,191 (excluding GST) in 2021–22, \$551,741 (excluding GST) in 2022–23 and \$109,196 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Thangool State School the department has spent \$226,074 in 2021–22, \$262,690 (excluding GST) in 2022–23 and \$40,822 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Theodore State School the department has spent \$113,280 (excluding GST) in 2021–22, \$140,673 (excluding GST) in 2022–23 and \$79,257 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Ubobo State School the department has spent \$329 (excluding GST) in 2021–22 on school maintenance. Due to no current enrolments, no funding has been spent on school maintenance since.

At Wallaville State School the department has spent \$67,290 (excluding GST) in 2021–22, \$259,833 (excluding GST) in 2022–23 and \$28,985 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Wandoan State School P-10 the department has spent \$71,089 (excluding GST) in 2021–22, \$683,660 (excluding GST) in 2022–23 and \$53,228 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Warra State School the department has spent \$27,654 (excluding GST) in 2021–22, \$76,865 (excluding GST) in 2022–23 and \$24,836 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At Wowan State School the department has spent \$155,359 (excluding GST) in 2021–22, \$404,052 (excluding GST) in 2022–23 and \$27,887 (excluding GST) from 1 July 2023 to 30 September 2023 on school maintenance.

At a statewide level, the school maintenance budget is formulated on a financial year basis and is calculated on the Asset Replacement Value of school buildings. The budget for 2023–24 is \$397.2 million. Estimated budgets for subsequent years are:

- 2024–25: \$438.34 million;
- 2025–26: \$472.01 million; and
- 2026–27: \$468.29 million.

Maintenance projects are identified primarily through the Asset Life Cycle Assessment (ALCA), with input from every school throughout the year. The ALCA is a rolling process which provides information on when major building components will need maintenance and/or replacement over a 12-year period.

The Queensland Audit Office's 2015 report *Maintenance of public schools* recommended the department implement this approach for school maintenance from 2016.

The department completed ALCAs at all schools in the period from 2016 to 2018. Since 2016–17, the department has invested over \$1.7 billion in maintenance of state school buildings.

In 2022, the department commenced the next cycle of the ALCAs, which are due for completion at the end of 2023. Once this data is available, the department will develop school maintenance plans to better inform future maintenance budgets.