

Question on Notice

No. 867

Asked on 30 August 2022

MS A LEAHY ASKED MINISTER FOR TRANSPORT AND MAIN ROADS (HON M BAILEY)—

QUESTION:

Will the Minister provide the allocations provided to Local Governments for the Road Maintenance Performance Contracts (RMPC) for the financial years since the 2016–17 financial year and the next two years estimated allocations (reported separately by local government, and indicate any carried funding between years)?

ANSWER:

I thank the Member for Warrego for the question.

The Department of Transport and Main Roads has a long history of working with local government authorities, with Table 1 outlining the total contract values by financial years of the local government RMPCs and Table 2 outlining the associated statewide routine maintenance allocations from financial years 2016–17 through to 2025–26.

Local government RMPC amounts for the upcoming financial years are yet to be finalised and will be further determined. I can advise a full breakdown of the routine maintenance allocations is further detailed in *Queensland Roads and Transport Investment Program (QTRIP) 2022–23 to 2025–26*.

Local Government / Town Authority	Financial Year / Final RMPC Amount (excl. GST) ¹							
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 ²	2023-24 ²
Balonne Shire Council	\$1,725,000	\$2,272,409	\$2,717,073	\$2,941,250	\$3,369,060	\$5,337,560	\$9,340,090 *	
Banana Shire Council	\$3,543,460	\$4,397,160	\$4,285,000	\$10,116,756 *		\$9,384,620 *		-
Barcaldine Regional Council	\$3,458,517	\$2,772,528	\$4,211,167	\$3,051,731	\$4,556,947	\$5,410,772	\$4,903,379	-
Barcoo Shire Council	\$3,928,180	\$3,266,161	\$2,855,770	\$3,845,772	\$3,458,368	\$3,617,482	\$3,178,081	-
Blackall-Tambo Regional Council	\$2,884,706	\$3,079,751	\$2,653,718	\$3,122,621	\$2,491,252	\$3,897,665	\$2,871,795	-
Boulia Shire Council	\$1,994,048	\$3,889,567	\$3,016,073	\$1,773,099	\$3,168,053	\$2,542,128	\$1,665,424	-
Bulloo Shire Council	\$1,597,748	\$1,436,961	\$1,577,805	\$1,435,077	\$1,554,523	\$2,127,251	\$1,978,918	-
Bundaberg Regional Council	\$3,001,919	\$3,683,979	\$3,019,667	\$2,981,546	\$3,372,673	\$3,272,813	\$3,205,465	-
Burdekin Shire Council	\$1,935,512	\$1,788,426	\$1,804,344	\$1,958,803	\$3,687,890 *		\$4,291,459 *	
Burke Shire Council	\$957,641	\$942,640	\$969,980	\$1,037,660	\$1,022,500	\$2,250,424 *		-
Cairns Regional Council	\$1,356,336	\$1,212,206	\$1,283,250	\$1,728,712	\$3,715,824 *		\$2,622,237 *	
Carpentaria Shire Council	\$2,152,096	\$1,872,008	\$1,998,998	\$2,077,888	\$2,720,485	\$4,647,100 *		-
Cassowary Coast Regional Council	\$644,983	\$654,000	\$700,500	\$1,116,191	\$1,911,683 *		\$790,500	-
Central Highlands Regional Council	\$3,350,000	\$5,095,000	\$5,189,000	\$11,490,625 *		\$10,557,000 *		-
Charters Towers Regional Council	\$3,336,213	\$2,709,963	\$2,786,670	\$2,871,815	\$5,754,257 *		\$5,983,630 *	
Cloncurry Shire Council	\$846,500	\$937,499	\$1,556,103	\$1,373,549	\$1,250,200	\$2,252,384 *		-
Croydon Shire Council	\$682,581	\$479,488	\$458,125	\$619,244	\$1,208,342 *		\$922,859 *	
Diamantina Shire Council	\$2,733,111	\$2,755,696	\$5,560,240	\$5,016,668	\$4,429,900	\$4,062,539	\$2,630,037	-
Douglas Shire Council	\$375,174	\$366,000	\$420,000	\$690,070	\$1,119,765 *		\$1,103,512 *	
Etheridge Shire Council	\$1,648,393	\$1,152,440	\$1,148,875	\$2,043,530	\$3,036,556 *		\$2,356,705 *	
Flinders Shire Council	\$3,997,104	\$2,846,968	\$2,939,163	\$3,526,803	\$3,283,796	\$7,420,855 *		-
Fraser Coast Regional Council	\$1,756,080	\$1,678,765	\$1,565,746	\$1,617,548	\$1,633,624	\$1,735,207	\$1,838,787	-
Gladstone Regional Council	\$1,790,561	\$2,470,746	\$2,701,671	\$4,903,000 *		\$4,761,721 *		-
Goondiwindi Regional Council	\$2,700,000	\$3,316,415	\$3,300,603	\$3,384,041	\$5,253,815	\$1,404,722	\$2,917,000	-
Gympie Regional Council	\$2,978,899	\$3,340,851	\$3,396,521	\$3,780,128	\$3,632,708	\$3,526,846	\$3,660,916	-
Hinchinbrook Shire Council	\$877,196	\$880,501	\$884,601	\$920,403	\$1,946,820 *		\$2,094,329 *	
Ipswich City Council	\$3,397,968	\$3,307,957	\$3,882,558	\$3,246,909	\$7,229,610 *		\$7,552,439 *	
Isaac Regional Council	\$3,337,869	\$3,005,113	\$4,198,732	\$5,205,000	\$4,167,891	\$4,241,880	\$5,571,000	-

Local Government / Town Authority	Financial Year / Final RMPC Amount (excl. GST) ¹							
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 ²	2023-24 ²
Livingstone Shire Council	\$877,000	\$1,085,000	\$1,135,000	\$2,933,563 *		\$2,410,000 *		-
Lockyer Valley Regional Council	\$856,287	\$1,796,984	\$921,103	\$805,327	\$992,191	\$1,126,495	\$808,639	-
Longreach Regional Council	\$3,787,422	\$4,170,005	\$3,435,907	\$4,864,230	\$3,564,559	\$3,419,011	\$1,939,338	-
Mackay Regional Council	\$4,372,984	\$5,058,820	\$5,323,177	\$5,556,000	\$5,540,000	\$6,816,377	\$6,212,000	-
Maranoa Regional Council	\$3,034,500	\$4,133,992	\$3,823,579	\$4,064,199	\$3,734,510	\$5,188,610	\$9,340,090 *	
Mareeba Shire Council	\$1,871,668	\$1,615,000	\$1,645,000	\$2,097,411	\$3,969,653 *		\$3,439,615 *	
McKinlay Shire Council	\$1,778,765	\$1,385,080	\$2,043,848	\$1,463,466	\$1,428,000	\$3,604,579 *		-
Murweh Shire Council	\$2,033,470	\$2,378,652	\$2,217,322	\$2,523,345	\$2,353,975	\$3,017,750	\$5,351,200 *	
North Burnett Regional Council	\$1,984,344	\$2,487,035	\$2,382,005	\$2,567,015	\$2,408,371	\$2,524,900	\$2,509,661	-
Paroo Shire Council	\$2,016,102	\$1,987,540	\$2,356,938	\$2,161,882	\$2,055,110	\$2,237,469	\$2,200,970	-
Quilpie Shire Council	\$2,174,281	\$2,254,483	\$2,651,704	\$2,400,313	\$2,188,950	\$2,223,080	\$4,366,766 *	
Richmond Shire Council	\$2,726,673	\$1,170,110	\$2,115,557	\$834,079	\$1,836,603	\$2,284,000 *		-
Rockhampton Regional Council	\$1,220,000	\$1,110,000	\$1,610,000	\$2,390,000 *		\$2,170,000 *		-
Scenic Rim Regional Council	\$2,543,916	\$3,469,938	\$2,865,597	\$2,856,045	\$3,265,060	\$3,402,911	\$3,554,015	-
Somerset Regional Council	\$3,167,418	\$6,669,961 *		\$7,755,770 *		\$7,835,544 *		-
South Burnett Regional Council	\$1,625,353	\$2,036,667	\$1,948,238	\$2,236,067	\$2,290,763	\$2,347,414	\$2,358,170	-
Southern Downs Regional Council	\$1,975,000	\$2,713,590	\$2,341,324	\$1,647,000	\$3,025,721	\$1,229,721	\$1,604,918	-
Tablelands Regional Council	\$2,057,241	\$1,917,480	\$2,172,718	\$2,342,360	\$5,146,069 *		\$2,255,893	-
Toowoomba Regional Council	\$3,391,641	\$5,775,191	\$4,467,583	\$4,981,100	\$7,404,976	\$4,137,084	\$4,890,000	-
Torres Shire Council	\$66,023	\$70,000	\$80,000	\$80,000	\$320,500 *		\$335,500 *	
Townsville City Council	\$1,963,736	\$2,233,144	\$2,162,071	\$2,303,297	\$4,285,048 *		\$4,557,803 *	
Western Downs Regional Council	\$4,345,000	\$5,531,432	\$9,165,857	\$5,391,850	\$5,758,513	\$5,673,833	\$5,404,103	-
Whitsunday Regional Council	\$3,194,402	\$4,133,000	\$4,360,706	\$4,760,937	\$4,964,193	\$5,895,693	\$4,969,000	-
Winton Shire Council	\$598,400	\$443,076	\$2,164,494	\$709,072	\$826,789	\$494,591	\$1,048,435	-

¹ Excludes non-RMPC work contracts, DRFA/NDRRA related works and/or contributions/grants to local government authorities.
² Not all RMPCs are awarded as of end-August 2022, some are still in the final procurement/tender award processes.
* Contracts were awarded to span two financial years instead of the typical yearly renewal.
- Contract values yet to be determined.

Table 1: Local government/town authority routine maintenance performance contact values

Financial Year	QTRIP statewide routine maintenance allocations, \$
2016-17	\$230.20 million
2017-18	\$243.26 million
2018-19	\$251.28 million
2019-20	\$296.49 million
2020-21	\$285.45 million
2021-22	\$293.41 million
2022-23	\$303.82 million
2023-24	\$299.24 million ~
2024-25	\$645.91 million ~
2025-26	
~ Indicative allocations pending future TMR QTRIP Publications	

Table 2: TMR QTRIP routine maintenance allocations