

Question on Notice

No. 516

Asked on 25 May 2022

MR M HART ASKED THE MINISTER FOR HEALTH AND AMBULANCE SERVICES (HON Y D'ATH)—

QUESTION

Will the Minister advise the dollar value of 'productivity dividends' (reported separately by hospital and health service and financial year) from 2015-16 to 2021-22?

ANSWER

A productivity dividend is passed to Hospital and Health Services (HHSs) by adding additional Weighted Activity Units (WAUs) to base activity-based funding targets.

The productivity dividend does not alter/modify the funding provided to HHSs. Rather, HHSs are expected to do more with the same funding levels to improve productivity.

The value of the productivity dividend has been converted into a monetary value below by multiplying the number of WAUs by the Queensland Efficient Price for the relevant year.

The tables below also show the Budget for each HHS in the relevant financial year.

HHS	2015-16 Productivity Dividend		2015-16 Budget (\$'000)
	WAU	(\$'000)	
<i>QLD Efficient Price: \$4,597</i>			
Cairns and Hinterland	2,103	9,669	712,812
Central Queensland	1,134	5,213	488,002
Central West	0	0	61,971
Children's Health Queensland	1,506	6,925	612,291
Darling Downs	1,319	6,062	637,762
Gold Coast	3,910	17,974	1,193,115
Mackay	996	4,578	327,712
Metro North	7,524	34,587	2,173,294

Metro South	6,451	29,655	2,018,347
North West	0	0	148,801
South West	0	0	126,884
Sunshine Coast	1,963	9,025	752,698
Torres and Cape	0	0	179,505
Townsville	2,337	10,744	804,594
West Moreton	1,212	5,573	469,750
Wide Bay	1,680	7,721	488,948

HHS	2016-17 Productivity Dividend		2016-17 Budget (\$'000)
	WAU	(\$'000)	
QLD Efficient Price: \$4,755			
Cairns and Hinterland	934	4,440	777,936
Central Queensland	1,754	8,338	531,546
Central West	0	0	68,591
Children's Health Queensland	2,228	10,596	677,172
Darling Downs	822	3,908	674,504
Gold Coast	3,795	18,044	1,283,437
Mackay	823	3,912	357,944
Metro North	4,572	21,741	2,386,373
Metro South	9,469	45,024	2,194,138
North West	0	0	156,277
South West	0	0	135,777
Sunshine Coast	2,223	10,569	996,758
Torres and Cape	0	0	201,153
Townsville	1,699	8,079	864,261
West Moreton	1,068	5,078	512,293
Wide Bay	2,224	10,576	524,538

HHS	2017-18 Productivity Dividend		2017-18 Budget (\$'000)
	WAU	(\$'000)	
QLD Efficient Price: \$4,795			
Cairns and Hinterland	0	0	877,320
Central Queensland	0	0	566,341
Central West	0	0	73,551
Children's Health Queensland	0	0	720,181
Darling Downs	0	0	761,744
Gold Coast	0	0	1,390,704
Mackay	0	0	406,754
Metro North	0	0	2,666,351
Metro South	0	0	2,315,458
North West	0	0	172,505
South West	0	0	141,615
Sunshine Coast	0	0	1,141,711
Torres and Cape	0	0	202,909
Townsville	0	0	935,879
West Moreton	0	0	554,553
Wide Bay	0	0	581,893

HHS	2018-19 Productivity Dividend		2018-19 Budget (\$'000)
	WAU	(\$'000)	
QLD Efficient Price: \$4,756			
Cairns and Hinterland	0	0	920,920
Central Queensland	2,305	10,963	610,351
Central West	0	0	76,664
Children's Health	1,901	9,041	757,193

Queensland			
Darling Downs	962	4,575	793,377
Gold Coast	5,387	25,621	1,493,646
Mackay	648	3,082	435,238
Metro North	5,113	24,317	2,838,206
Metro South	11,973	56,944	2,408,206
North West	463	2,202	181,988
South West	0	0	149,859
Sunshine Coast	0	0	1,196,242
Torres and Cape	0	0	213,696
Townsville	2,635	12,532	983,847
West Moreton	1,650	7,847	607,141
Wide Bay	1,688	8,028	614,865

HHS	2019-20 Productivity Dividend		2019-20 Budget (\$'000)
	WAU	(\$'000)	
<i>QLD Efficient Price: \$4,847</i>			
Cairns and Hinterland	1,073	5,201	1,000,354
Central Queensland	943	4,571	622,824
Central West	0		81,020
Children's Health Queensland	1,281	6,209	799,770
Darling Downs	449	2,176	847,293
Gold Coast	3,157	15,302	1,574,673
Mackay	361	1,750	463,866
Metro North	2,778	13,465	3,048,783
Metro South	4,588	22,238	2,565,610
North West	235	1,139	191,040
South West	0		153,699

Sunshine Coast	2,285	11,075	1,242,529
Torres and Cape	0		225,374
Townsville	1,628	7,891	1,038,312
West Moreton	620	3,005	642,841
Wide Bay	910	4,411	644,703

HHS	2020-21 Productivity Dividend		2020-21 Budget (\$'000)
	WAU	(\$'000)	
QLD Efficient Price: \$4,907			
Cairns and Hinterland	2,082	10,216	1,051,310
Central Queensland	1,601	7,856	661,333
Central West	0	0	86,071
Children's Health Queensland	1,765	8,661	870,446
Darling Downs	1,356	6,654	901,354
Gold Coast	6,045	29,663	1,695,088
Mackay	951	4,667	493,038
Metro North	7,136	35,016	3,217,509
Metro South	7,858	38,559	2,671,156
North West	340	1,668	199,669
South West	0	0	166,282
Sunshine Coast	4,893	24,010	1,312,760
Torres and Cape	0	0	240,155
Townsville	2,726	13,376	1,097,026
West Moreton	1,577	7,738	691,042
Wide Bay	1,873	9,191	692,347

HHS	2021-22 Productivity Dividend		2021-22 Budget (\$'000)
	WAU	(\$'000)	
<i>QLD Efficient Price: \$5,065</i>			
Cairns and Hinterland	2,071	10,491	1,081,274
Central Queensland	1,599	8,100	691,404
Central West	0	0	89,938
Children's Health Queensland	1,737	8,798	898,084
Darling Downs	1,352	6,849	937,178
Gold Coast	5,979	30,286	1,773,837
Mackay	944	4,783	514,581
Metro North	7,104	35,982	3,364,482
Metro South	7,746	39,232	2,776,258
North West	344	1,741	207,656
South West	0	0	169,707
Sunshine Coast	4,824	24,433	1,349,427
Torres and Cape	0	0	250,023
Townsville	2,719	13,770	1,129,166
West Moreton	1,565	7,925	750,488
Wide Bay	1,867	9,455	724,910

HHS	Increase in Budget from 2014-15 to 2021-22 (\$'000)
Cairns and Hinterland	414,004
Central Queensland	225,431
Central West	32,472
Children's Health Queensland	437,252
Darling Downs	320,722
Gold Coast	709,526

Mackay	193,751
Metro North	1,276,017
Metro South	885,761
North West	67,173
South West	50,766
Sunshine Coast	653,964
Torres and Cape	78,319
Townsville	371,094
West Moreton	293,344
Wide Bay	266,599