

Question on Notice

No. 214

Asked on 17 March 2022

MR R MOLHOEK ASKED THE MINISTER FOR HEALTH AND AMBULANCE SERVICES (HON Y D'ATH)—

QUESTION

Will the Minister advise the total funding provided by the State Government to mental health service providers in the Southport Electorate for each financial year from 2011-12 to 2020-21 (reported separately by funding recipient and by financial year)?

ANSWER

The Queensland Government expended approximately \$1.35 billion on mental health services in 2020-21, with approximately 89 per cent (\$1.2 billion) spent on treatment services delivered through Hospital and Health Services (HHSs).

I am advised in 2020-21, the Gold Coast HHS Specialised Mental Health expenditure was approximately \$125.9 million; increasing from \$73.2 million in 2011-12.

FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
\$73,238,979	\$74,376,922	\$75,490,764	\$80,559,181	\$87,490,331
FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
\$90,889,996	\$99,319,635	\$102,599,857	\$107,598,531	\$125,910,885

Notes:

1. Source: Mental Health Establishments Collection.
2. Data is preliminary and subject to change.
3. Data Retrieved 18/3/2022.
4. Indirect Mental health that does not relate to service delivery e.g., research or expenditure indirectly related to the delivery of mental health services that cannot be apportioned across the reporting establishments e.g., Hospital and Health Services corporate and support services.
5. Expenditure includes both direct and indirect expenditure and is restricted to recurrent expenditure (i.e., does not include capital expenditure and depreciation).

The departmental funding information system holds funding data for Non-Government Organisation's (NGOs) delivering Mental Health Community Support Services in the Gold Coast HHS for the period 2017-18 to 2020-21, irrespective of the location of the NGO.

In 2020-21 the expenditure for NGO-delivered Mental Health Community Service Services within the Gold Coast HHS was approximately \$5.3 million, increasing from \$2.8 million in 2017-18.

FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
\$2,813,039	\$3,896,350	\$3,906,690	\$5,307,478

Notes:

1. Source: SIMS Funding Information System.
2. Data is preliminary and subject to change.
3. Data extracted 21/03/2022.
4. Mental health services provided in the GCHHS catchment irrespective of head-quarters of provider.
5. Data reporting changed within the Department from 2017/18 and therefore data for the preceding period is also not directly comparable.

For the preceding period from 2011-12 to 2016-17, NGO funding data relates to funding allocations to NGO service providers who were located in the Gold Coast HHS and therefore the expenditure data may include funding for mental health services that were delivered outside of the Gold Coast HHS during this period.

There is no relevant information held for the 2011-12 year.

FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
N/A	\$ 5,295,640	\$5,544,154	\$5,774,639	\$6,362,120	\$6,318,506

Notes:

1. Source: SIMS Funding Information System.
2. Data is preliminary and subject to change.
3. Data extracted 21/03/2022.
4. Gold Coast head-quartered providers which may include funding for mental health services outside GCHHS catchment.
5. Data reporting changed within the Department from 2017/18 and therefore data for the subsequent period is also not directly comparable.