

## Question on Notice

No. 1186

Asked on 27 October 2022

**MR J BLEIJIE** asked the Deputy Premier, Minister for State Development, Infrastructure, Local Government and Planning and Minister Assisting the Premier on Olympics Infrastructure (HON S MILES) –

QUESTION:

With reference to the Capital Grants as outlined in the table on page 10 of the 2022-23 Budget SDS—

Will the Deputy Premier provide (a) a breakdown by grant program for both the 2021-22 Adjusted Budget and the 2021-22 actuals and (b) the reason for any variation?

ANSWER:

(a) A list of 2021-22 adjusted budgets and 2021-22 estimated actuals for capital grant programs is set out below.

<b>Project name</b>	<b>2021-22 Adjusted Budget \$'000</b>	<b>2021-22 Estimated Actual \$'000</b>	<b>Variation \$'000</b>
Works for Queensland 2021-24	100,000	100,000	-
Haughton Pipeline – Stage 2	85,000	-	(85,000)
COVID Works for Queensland	80,000	51,460	(28,540)
Works for Queensland 2019-21	48,000	26,862	(21,138)
Building Our Regions	30,619	17,082	(13,537)
Indigenous Councils Critical Infrastructure Program	30,338	16,378	(13,960)
Local Government Grants and Subsidies Program 2019-21	25,049	19,166	(5,883)
Resources Community Infrastructure Fund	25,000	-	(25,000)
SEQ Community Stimulus Program 2021-2024	25,000	50,162	25,162
Unite and Recover Community Stimulus Package	20,000	18,567	(1,433)
Administered Programs – South Bank Corporation and Kuranda Railway	8,387	3,733	(4,654)
Community Infrastructure Investment Partnerships	8,000	4,400	(3,600)
Cunnamulla Artesian Hot Springs	2,500	2,470	(30)
Hinchinbrook Harbour New Sewage Plant	2,500	-	(2,500)
Northern Peninsula Area - Asbestos Pipes	1,417	1,662	245

Northern Peninsula Area Water Supply System Capital Renewal	1,333	1,333	-
Ayr Water Supply Infrastructure Project	1,000	4,000	3,000
Palm Island Rising Main Project	500	500	-
Southport Spit Works Program	-	3,486	3,486
Regional Recovery Partnership Program	-	2,165	2,165
Cherbourg Water Infrastructure Project	-	2,034	2,034
Low Value Capital Grants	-	3,270	3,270
<b>Total</b>	<b>494,643</b>	<b>328,730</b>	<b>(165,913)</b>

(b) A key element of the department's capital program is providing capital grants to local governments and non-government organisations to support their work within communities across Queensland. The recipients of capital grants are responsible for delivering a range of capital project activities, many of which can be delayed due to the following reasons:

- further negotiation and consultation with impacted community stakeholders, such as landholders and Native Title holders
- inclement weather events
- challenges being experienced across the construction industry as a result of staff shortages and supply chain pressures
- re-tendering and procurement processes
- broader capacity issues currently being faced by our local councils across regional Queensland
- giving the Commonwealth time to consider environmental conditions when projects trigger the *Environment Protection and Biodiversity Conservation Act 1999*.