

**Question on Notice
No. 1287
Asked on 26 October 2021**

MR D CRISAFULLI ASKED THE MINISTER FOR TOURISM, INNOVATION AND SPORT AND MINISTER ASSISTING THE PREMIER ON OLYMPICS AND PARALYMPICS SPORT AND ENGAGEMENT (HON S HINCHLIFFE) —

QUESTION:

With reference to the budget forecast that the number of FTEs in the Department of Tourism, Innovation and Sport's Tourism Industry Development Service Area will drop from 95 to 77 this financial year—

Will the Minister provide a list of positions that are being eliminated and a position description for each of these?

ANSWER:

Departmental full-time equivalents (FTEs) for Corporate and Executive Services are allocated based on the proportionate share of Appropriation Revenue held for each Service Area.

The drop in the number of FTEs relates to a reduction in a share of the FTEs for Corporate and Executive Services being applied to the Tourism Industry Development Service Area in the 2021-2022 Budget compared to 2020-2021 Estimated Actual.

FTEs for the Tourism Industry Development Service Area excluding Corporate and Executive Services have remained static in both the 2021-2022 Budget and 2020-2021 Estimated Actual.