

## **Question on Notice**

**No. 1240**

**Asked on 4 December 2020**

**MR T NICHOLLS** ASKED THE ATTORNEY-GENERAL AND MINISTER FOR JUSTICE, MINISTER FOR WOMEN AND MINISTER FOR THE PREVENTION OF DOMESTIC AND FAMILY VIOLENCE (HON S FENTIMAN) –

### **QUESTION:**

With reference to the department's capital program—

Will the Attorney-General provide an itemised list of all projects that includes (a) a brief scope, (b) the cost and (c) a date when the project will be completed for each project?

### **ANSWER:**

I thank the Member for Clayfield for his question.

The Department of Justice and Attorney-General has an extensive range of capital works to support the delivery of contemporary justice services to Queenslanders. The below table provides the requested details of the projects in 2019-20 and 2020-21.

## DJAG Capital Works Program

|                                     |                                                                                                                                                                                                                                                                                                                         |                      |                 | TOTALS                      | \$47,811,000        | \$31,052,000   |                   |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-----------------------------|---------------------|----------------|-------------------|
| Facility / Location                 | Scope of work                                                                                                                                                                                                                                                                                                           | Total Project Budget | Completion Date | Expenditure to 30 June 2019 | 2019-20 Expenditure | 2020-21 Budget | Post 20-21 budget |
| BUILDING WORKS                      |                                                                                                                                                                                                                                                                                                                         |                      |                 |                             |                     |                |                   |
| Rockhampton Courthouse*             | External refurbishment (including windows, roof and cladding), an access ramp for people with disability, enclosed balconies and rectification of water ingress issues.                                                                                                                                                 | \$12,000,000         | Feb 2020        | \$8,723,000                 | \$3,223,000         | \$54,000       | N/A               |
| Townsville Courthouse*              | New DFV courtroom increasing the number of magistrate courts from 5 to 6, secure DFV area and entrance/exit for DFV clients, new interview and conference rooms and refurbished Magistrates Court registry                                                                                                              | \$9,000,000          | Feb 2020        | \$5,414,000                 | \$3,506,000         | \$80,000       | N/A               |
| Beenleigh Courthouse*               | New DFV courtroom increasing the number of courtrooms from seven to eight, secure area and access for DFV clients and refurbished Magistrates Court registry.                                                                                                                                                           | \$11,000,000         | Jun 2020        | \$4,466,000                 | \$6,355,000         | \$179,000      | N/A               |
| QCAT, Brisbane Office               | Refurbishment on levels 9,10,11, including hearing and mediation rooms, staff areas and public spaces                                                                                                                                                                                                                   | \$2,721,930          | Jan 2020        | \$483,605                   | \$2,238,325         | N/A            | N/A               |
| Bundaberg Courthouse                | Refurbishment including upgraded front entry with improved security, new reception, upgraded amenities throughout and refurbished Magistrate and Supreme/District courtrooms                                                                                                                                            | \$2,503,066          | Feb 2020        | \$536,395                   | \$1,963,957         | \$2,714        | N/A               |
| Richlands Courthouse                | New DFV safe room, upgraded security console and check point, reconfigured staff areas and upgraded CCTV and public address systems                                                                                                                                                                                     | \$1,305,996          | Nov 2019        | \$844,257                   | \$461,739           | N/A            | N/A               |
| Various                             | Various minor leasehold improvement (office fit-out) works across DJAG leased office portfolio to improve functionality                                                                                                                                                                                                 | ongoing              | ongoing         | N/A                         | \$2,318,000         | \$1,229,000    | ongoing           |
| Various                             | Various minor building works projects and rolling programs across Courthouse portfolio to upgrade interview rooms, improve dock security and access for people with disability, address WHS issues and improve security for public, victims of crime and judiciary                                                      | ongoing              | ongoing         | N/A                         | \$6,099,892         | \$4,434,937    | ongoing           |
| Pine Rivers                         | Install Domestic and Family Violence (DFV) suite and associated refurbishment works                                                                                                                                                                                                                                     | \$1,600,000          | Jan 2021        | \$188,120                   | \$74,620            | \$1,337,260    | N/A               |
| Ingham Courthouse                   | Internal refurbishment to address moisture ingress issues                                                                                                                                                                                                                                                               | \$1,600,000          | Jun 2022        | \$20,000                    | \$49,679            | \$250,000      | \$1,280,321       |
| Ingham Courthouse                   | Upgrade air conditioning system                                                                                                                                                                                                                                                                                         | \$765,000            | Oct 2020        | \$27,600                    | \$342,752           | \$394,648      |                   |
| Brisbane Magistrates Court          | Increase holding cell capacity and whole of building electronic Security System upgrade                                                                                                                                                                                                                                 | \$9,600,000          | Jun 2022        | \$61,740                    | \$136,808           | \$400,000      | \$9,001,452       |
| Brisbane Supreme and District Court | Acoustic treatment of ceiling in Banco Courtroom to resolve acoustic reverberation issue                                                                                                                                                                                                                                | \$850,200            | Feb 2021        | \$25,200                    | \$40,245            | \$784,755      | N/A               |
| Rockhampton Courthouse              | Replacement of air conditioning chiller plant and controllers                                                                                                                                                                                                                                                           | \$1,071,240          | Jun 2020        | \$33,728                    | \$981,764           | \$55,748       | N/A               |
| Townsville Courthouse               | Upgrade fire hydrants                                                                                                                                                                                                                                                                                                   | \$1,350,000          | Feb 2021        | \$6,000                     | \$14,813            | \$1,329,187    | N/A               |
| Townsville Courthouse               | Upgrade switchboards                                                                                                                                                                                                                                                                                                    | \$1,000,000          | Jan 2022        | \$4,000                     | \$46,673            | \$100,000      | \$849,327         |
| Southport Courthouse                | Replacement of external building cladding                                                                                                                                                                                                                                                                               | \$1,350,000          | Feb 2021        | N/A                         | \$128,810           | \$1,221,190    | N/A               |
| Brisbane Magistrates Court          | Upgrade lift controllers                                                                                                                                                                                                                                                                                                | \$2,298,725          | Jun 2021        | N/A                         | \$27,942            | \$1,320,783    | \$950,000         |
| Brisbane Magistrates Court          | Replace waterproof membrane throughout roof areas                                                                                                                                                                                                                                                                       | \$850,000            | Feb 2021        | N/A                         | \$44,904            | \$805,096      | N/A               |
| Roma Courthouse                     | Upgrade air conditioning system                                                                                                                                                                                                                                                                                         | \$274,759            | Aug 2020        | N/A                         | \$202,501           | \$72,258       | N/A               |
| Bundaberg Courthouse                | Upgrade air conditioning chiller                                                                                                                                                                                                                                                                                        | \$493,000            | Sep 2020        | N/A                         | \$43,576            | \$449,424      | N/A               |
| OTHER CAPITAL WORKS                 |                                                                                                                                                                                                                                                                                                                         |                      |                 |                             |                     |                |                   |
| Various                             | Audio Visual capacity upgrade - work will be undertaken to transition to the new court recording platform and the upgrading of approximately 18 courtrooms to video conference technology.                                                                                                                              | ongoing              | ongoing         | N/A                         | \$10,153,000        | \$9,334,000    | ongoing           |
| Various                             | Blue Card application system: - Stages 1 and 2 of Blue Card's No Card, No Start project were implemented on 31 August 2020. Stage 3 is underway and includes the development of further functionality of the Organisation Portal and Online Application systems. Stage 3 is scheduled for implementation by March 2021. | \$9,790,000          | Mar 2021        | \$824,000                   | \$6,985,000         | \$1,981,000    | N/A               |
| Various                             | Courts information systems, software and other acquisitions of property, plant and equipment                                                                                                                                                                                                                            | ongoing              | ongoing         | N/A                         | \$2,372,000         | \$5,237,000    | ongoing           |

\* Project completed in 2019-20, marginal funding allocation carried forward into 2020-21 to account for post occupancy works that may arise during the defects liability period.