

Question on Notice

No. 1237

Asked on 4 December 2020

MR A POWELL ASKED MINISTER FOR EDUCATION, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR RACING (HON G GRACE)

QUESTION:

Will the Minister advise the capital budget underspend for 2017-18 to 2019-20 (reported separately by financial year for each department/agency under the Minister's control)?

ANSWER:

The Consolidated Fund Financial Report tabled annually in accordance with the *Financial Accountability Act 2009* provides details of lapsed appropriation.

Financial Year	Budget (\$m)	Expenditure (\$m) ^	Variance (\$m)	Variance (%)
2017–18	867.8	879.6	11.8	1.4%
2018–19	1,151.6	1,153.7	2.1	0.2%
2019–20	1,502.2	1,502.2	-	-

^ Expenditure excludes Public Private Partnerships (PPP) Capital Prepayment and PPP Finance Lease Assets for 2017-2019 for \$69.3 million.

In each of these three years, the Department of Education fully expended its infrastructure budget. Therefore, there were no underspends in any of these years.