

Question On Notice
No. 1699
Asked on 22 October 2019

MR T WATTS ASKED MINISTER FOR POLICE AND MINISTER FOR CORRECTIVE SERVICES (HON M RYAN) —

QUESTION:

With reference to 'employee expenses' stated on page 13 of the 2018-19 Queensland Corrective Services Annual Report— Will the Minister provide for 2018 and 2019 (reported separately by year) (a) a detailed breakdown of the wages and salaries, (b) the amount of overtime paid and (c) the total amount paid towards the 'aggregated shift allowance' entitlement?

ANSWER:

DESCRIPTION	6 months only	12 months
	01/01/2018 to 30/06/2018* \$'000	01/07/2018 to 30/06/2019 \$'000
Salaries and wages	147,613	308,485
Secondments from other departments	2,121	2,943
Salary higher duties	26	5
Board member fees	163	258
Official visitors fees	147	264
Salary recoveries	-540	-341
Salary recoveries workers compensation	-1,147	-3,603
Secondment recovery	73	-110
Wages not included in LSL Levy	-28	0
Overtime	14,891	34,694
Shift Allowances penalty payments	19,405	40,301
Locality allowance	759	1,538
On call allowances	445	921
Staff motor vehicle allowance	85	175
Other allowances	1,029	2,066
Capitalised employee expenses	-1,981	-2,445
Sick leave	4,971	11,527

*Reporting period from 1 January 2018 to 30 June 2018, following Machinery of Government changes in December 2017 resulting in QCS separating from Department of Justice and Attorney-General to become a department in its own right.