

**Question on Notice
No. 53
Asked on 15 February 2017**

MR T MANDER ASKED THE MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES (HON M RYAN)—

QUESTION:

With reference to the annual budget allocation for the Weapons Licensing Branch—

Will the Minister outline (reported separately for 2013-14, 2014-15, 2015-16 and the forecast for 2016-17) (a) the annual budget, (b) the FTE allocation and (c) the annual compliance budget?

ANSWER:

As the Member would be aware, the placement of police officers are decisions made by the Police Commissioner and the Queensland Police Service (QPS).

The following information has been provided by the QPS:

(a) Annual Budget

| Financial Year | Annual Budget |
|-----------------------|----------------------|
| 2013-14 | \$5.8M |
| 2014-15 | \$5.8M |
| 2015-16 | \$6.1M |
| 2016-17 (forecast) | \$6.2M |

(b) FTE Allocation

The annual full time equivalent (FTE) allocation for each financial year includes both permanent and temporary administrative positions. The FTEs are outlined in the following table:

| Financial Year | Police Officers | Staff Members |
|-----------------------|------------------------|----------------------|
| 2013-14 | 9 | 66.2 |
| 2014-15 | 11 | 71.6 |
| 2015-16 | 12 | 76.6 |
| 2016-17 | 11 | 70.82 |

(c) Annual Compliance Budget

I am advised that Weapons Licensing does not have a separate annual compliance budget and any expenditure devoted to compliance activities is absorbed from the supplies and services component referred to in the annual budget allocation.