

Question on Notice
No. 11
Asked on 14 February 2017

MR CRANDON asked the Minister for Health and Minister for Ambulance Services (HON C R DICK) –

Will the Minister advise, as at 31 December 2016 the projected full financial year (2016-17) operating result for each of the 16 HHSs (reported by the dollar value of the surplus/deficit and for each individual HHS)?

ANSWER:

I thank the Honourable Member for Coomera for his question.

The projected full financial year (2016-17) operating result for each of the 16 HHSs as at 31 December 2016 is made up of:

- an underlying operating result and;
- planned investment of prior year Retained Earnings (i.e. surpluses achieved in prior years):

HHS	Underlying Operating Result (\$M) – Surplus / (Deficit)	Investment of Retained Earnings (\$M)
Cairns and Hinterland	(52.0)	0.0
Central Queensland	7.9	0.0
Central West	0.0	0.0
Children’s Health Queensland	6.3	0.0
Darling Downs	0.0	(6.0)
Gold Coast	0.0	0.0
Mackay	0.0	(14.5)
Metro North	0.4	0.0
Metro South	0.0	0.0
North West	(4.1)	0.0
South West	1.1	0.0
Sunshine Coast	0.0	(13.1)
Torres and Cape York	(0.5)	0.0
Townsville	6.0	0.0
West Moreton	0.0	(1.3)
Wide Bay	5.0	0.0

These figures represent a point in time projection and may not reflect the end of financial year position. The full financial year operating result for each of the 16 HHSs is now being reviewed and updated projections will be included in the 2017-18 Service Delivery Statements to be published in June.

Hospital and Health Boards make independent decisions in relation to their retained earnings and make investment decisions which they believe are in the best interest of their Hospital and Health Service taking into account their financial position.