

**Question on Notice**

**No. 94**

**Asked on 4 March 2014**

**Mrs Scott** asked the Minister for Education, Training and Employment (Mr Langbroek) –

**QUESTION:**

With reference to the projected growth in population in Queensland in the coming years and the need for increased staffing to maintain services—

Will the Minister provide details of the projected number of teachers and teacher aides (FTE and head count) to be employed by the department in the current financial year and for 2014-15, 2015-16 and 2016-17 (with each region listed separately for each year)?

**ANSWER:**

I thank the Member for her question. I have been advised by my Department that:

- To inform its planning processes, the Department undertakes regular analysis of workforce demand based on demographic data sourced from the Office of Economic and Statistical Research.
- Queensland State School and State Secondary School teacher and teacher aide forecasts are determined on a calendar year basis, as opposed to financial year, to align with the school year.
- Teacher projections are expressed as full-time equivalents and teacher aide projections are expressed as hours per week. These are the usual Human Resource units of measurement associated with these position types.
- Current modelling showing projected demand of teachers and teacher aides for each region is listed in the table below:

Region	2015		2016		2017	
	Teacher FTE (Forecast)	Teacher Aide Hrs/Wk (Forecast)	Teacher FTE (Forecast)	Teacher Aide Hrs/Wk (Forecast)	Teacher FTE (Forecast)	Teacher Aide Hrs/Wk (Forecast)
Central Queensland	2972	15,992	3035	16,182	3113	16,405
Darling Downs South West	2630	16,049	2657	16,164	2686	16,253
Far North Queensland	2121	11,687	2152	11,768	2178	11,849
Metropolitan	7961	33,821	8105	34,117	8233	34,439
North Coast	6475	27,882	6606	28,280	6747	28,688
North Queensland	2016	10,341	2033	10,432	2065	10,476
South East	6384	25,868	6508	26,199	6621	26,482
<b>Total</b>	<b>30,559</b>	<b>141,640</b>	<b>31,096</b>	<b>143,142</b>	<b>31,643</b>	<b>144,592</b>

- This modelling is subject to change as population estimates are updated.
- These projections do not include special school and schools of distance education enrolments.
- Actual teacher and teacher aide allocations will be based on the enrolments on Day 8 of the school year, each year.