Question on Notice No. 886 Asked on 26 May 2011

MS BATES asked the Minister for Government Services, Building Industry and Information and Communication Technology (MR FINN)-

QUESTION:

Will the Minister advise for each of 2008-09, 2009-10 and 2010-11 (to date), the expenditure for Corptech (separated into programs and listing relevant outcomes)?

ANSWER:

The Corporate Solutions Program (CSP) is the only program in operation at CorpTech for the period 2008-09 to 2010-11 (to date).

Expenditure relating to the CSP capital allocation was as follows:

2008-09
30.656 million
2009-10
\$16.621 million

• 2010-11 (to date) - \$ 1.425 million.

The CSP is a major and complex program of work aimed at upgrading and consolidating the number of finance, human resource and payroll systems across government.

The CSP has achieved the following outcomes over the life of the program in partnership with the Shared Service Agency and client agencies:

- 12 implementations to the whole-of-Government finance business solution
- a multi-agency designed SAP human resource and payroll product implemented in the then Department of Housing in 2007
- a whole-of-Government recruitment system to support the Smart Jobs and Careers website delivered in 2007 and upgraded in 2009
- a whole-of-Government Learning Management System developed in 2007 and upgraded in 2010, known as Saba. Saba incorporates both performance review and learning development/learning management functionality
- consolidated seven pre-2009 machinery-of-Government departments payroll records to the Aurion Consolidated Environment
- upgraded the Department of Education and Training human resource and payroll product in March 2010
- implementation of the Queensland Health human resource and payroll product based on Workbrain and SAP in March 2010
- finalisation of data and system integration for the Department of Environment and Resource Management in May 2011.

The Department of Public Works continues to progress activities in support of machinery-of-Government changes, including the consolidation of finance and human resource systems for the Department of Communities; the Department of Employment, Economic Development and Innovation; and the Department of Transport and Main Roads.