

**Question on Notice
No. 293
Asked on Tuesday, 22 March 2011**

MR KNUTH ASKED THE MINISTER FOR POLICE, CORRECTIVE SERVICES AND EMERGENCY SERVICES (MR ROBERTS)—

What was the total operating budget and expenditure for each correctional facility in Queensland for 2008-09, 2009-10 and 2010-11 year to date (reported separately by year and for each facility) and what was the total cost per prisoner per day for each facility (reported separately by year)?

ANSWER:

The total operating budget and expenditure for each correctional facility in 2008-09, 2009-10, and 2010-11 to 31 March 2011, is summarised in the table provided, using the same financial counting rules for the calculation of 'facility based containment services' in the Queensland Government *Service Delivery Statements* (SDS).

Centre	Year					
	2008-09		2009-10		2010-11*	
	Actual (\$'000s)	Budget (\$'000s)	Actual (\$'000s)	Budget (\$'000s)	Actual (\$'000s)	Budget (\$'000s)
Brisbane	29,721.1	27,659.9	30,015.8	30,059.2	25,089.9	24,475.4
Brisbane Women's	22,362.3	21,921.2	22,366.9	21,899.0	17,155.1	17,171.3
Capricornia	34,528.5	34,602.7	36,674.4	35,866.1	27,988.0	27,915.9
Darling Downs	8,535.1	8,608.1	8,870.8	8,784.8	6,380.1	6,934.1
Lotus Glen	36,180.2	35,675.1	39,570.7	36,943.2	29,480.9	30,041.9
Maryborough	32,158.2	31,864.2	33,045.1	32,876.4	25,102.3	25,014.3
Numinbah	5,484.7	5,453.4	5,514.6	5,632.8	4,280.9	4,432.5
Palen Creek	5,408.7	5,554.8	6,078.2	5,881.2	4,524.5	4,639.6
Townsville	41,910.8	42,802.0	59,906.6	56,081.4	44,086.8	44,186.8
Wolston	33,714.2	33,542.1	32,778.7	31,747.2	24,652.9	24,708.2
Woodford	48,809.0	48,946.5	45,745.3	44,493.3	33,436.3	34,000.4

Notes: Operating budget and expenditure results for the privately operated Arthur Gorrie and Borallon Correctional Centres are commercial-in-confidence and are not provided.

The 2008-09 Brisbane 'actual' includes a loss on building re-valuations.

The increase in the reported 2010-11 'Actual' figure at Brisbane is accounted for by an increase in depreciation expenses.

The 2009-10 Lotus Glen 'actual' includes the write off of assets.

The 2009-10 Townsville 'actual' includes the write off of assets.

I refer the Member to the Queensland Government *Service Delivery Statements* (SDS) 2010-11 page 1-122, book 1, which denotes the cost of containment per prisoner per day. For 2009-10, the cost of containment can be found at page 1-112, book 1; 2008-09 is available at page 2-281, book 1 in the published SDS.

This information is readily available to Members as a state-wide figure.

The total cost per prisoner per day, for each correctional facility in 2008-09, 2009-10, and 2010-11 to 31 March 2011, is summarised in the table provided, using the same financial counting rules for the calculation of 'cost of containment per prisoner per day' in the SDS.

Centre	Year		
	2008-09	2009-10	2010-11*
Brisbane	197.64	196.73	203.94
Brisbane Womens	209.82	194.54	219.68
Capricornia	217.97	215.16	228.51
Darling Downs	182.69	158.85	255.88
Lotus Glen	168.58	175.71	178.14
Maryborough	191.95	199.42	195.76
Numinbah	136.61	130.25	151.69
Palen Creek	189.98	166.53	229.34
Townsville	199.35	276.31	272.25
Wolston	159.81	166.61	165.70
Woodford	183.18	234.26	227.24

Note: *2010-2011 figures provided are the year to date figures up until 31 March 2011.

The costs per prisoner, per day, for the privately operated Arthur Gorrie and Borallon Correctional Centres are commercial-in-confidence and are not provided.

The 2008-09 Brisbane figure includes a loss on building re-valuations.

The increase in the reported 2010-11 figure at Brisbane is accounted for by an increase in depreciation expenses.

The 2009-10 Lotus Glen figure includes the write off of assets.

The 2009-10 Townsville figure includes the write off of assets.

Low numbers of female prisoners in 2010-11 at Brisbane Women's have accounted for higher per prisoner per day costs to date.

Lower numbers of low security prisoners in 2010-11 have accounted for higher per prisoner per day costs at Capricornia, Darling Downs, Numinbah and Palen Creek.

A decrease in prisoner numbers in 2009-10 at Woodford accounted for higher per prisoner per day costs.