

## Question on Notice

No. 1643

Asked on Thursday 29 October 2009

**MR CRIPPS** ASKED THE MINISTER FOR DISABILITY SERVICES AND MULTICULTURAL AFFAIRS (MS PALASZCZUK)—

Will the Minister provide total expenditure to date (including total expenditure by each financial year) on DISQIS and all other IT for the department?

**ANSWER:**

Total expenditure to date on the Disability Services Queensland Information System (DISQIS) includes design, development and deployment of the application, data warehouse development, software licenses, training, business implementation and reform activities.

2003–04 (\$,000)	2004–05 (\$,000)	2005–06 (\$,000)	2006–07 (\$,000)	2007–08 (\$,000)	2008–09 (\$,000)	1 July to 31 Oct 2009 (\$,000)
589	3,566	4,359	6,223	5,839	4,725	1,233

Total Information Technology expenditure for Disability Services, including DISQIS, for the 2008–09 financial year and for the period 1 July 2009—31 October 2009 is provided in the table below.

For information on the total expenditure on IT for previous financial years I refer the Member to an answer given to Question on Notice No. 1267 in 2008.

	Total 2008–09	1 July to 31 Oct 2009
<b>Disability Services</b>	(\$,000)	(\$,000)
<b>Implementation</b>		
Information Management Program (1)	1,351	516
ICT Replacement Program (2)	808	0
Disability Services Queensland Information System including Growing Stronger (3)	4,957	1,409
<b>Recurrent</b>		
IT System Services (4)	8,168	3,310
IT Planning and Management (5)	2,344	738

**Notes**

- (1) Expenditure incurred on existing and new systems to provide additional functionality and improve service delivery.
- (2) Investment on implementing a rolling program of ICT asset replacement to better position the department to support the day-to-day business of delivering services.
- (3) Investment on enhancements to DISQIS to improve the department's capacity to plan for, respond to and report on the delivery of disability services within Queensland, including the deployment of the financial management functionality of DISQIS in August 2009 and a number of ICT initiatives under the Growing Stronger disability service system reform.
- (4) Includes ICT service desk, network support, storage, applications support, infrastructure support, and security and ICT service management.
- (5) Ongoing costs associated with planning, business analysis, IT investment, benefits realisation, project management and IT Portfolio Management.