

Question on Notice

No. 538

Asked on 17 April 2008

DR FLEGG ASKED THE TREASURER (MR FRASER)—

- (1) Will he detail the cost of information technology services within areas under control of his department broken up, if available, into hardware costs and other costs for each of the past three years (listed separately)?
- (2) Consistent with the answer given by his colleague the Minister for Public Works, Housing and Information and Communication Technology to Question on Notice No. 146 of 2008, will he also give the same information on a whole of government basis?

ANSWER:

I refer you to QoN 1863 of 2007 in relation to whole of Government information technology costs. Costs for Treasury are set out below:

Treasury	\$'000	\$'000	\$'000
	2004-05	2005-06	2006-07
Hardware ¹	7,188	4,676	7,351
Other costs ²	26,237	65,714	95,244
Total³	33,425	70,390	102,595
Notes:			
1. Hardware includes capitalised IT equipment and minor hardware.			
2. Other costs include internally generated software, purchased software and computer maintenance and support agreements.			
3. Includes the cost of the Shared Services program of work to provide a new finance and human resource system for the public sector. This included the consolidation of relevant software costs from government agencies to CorpTech.			