

**Question on Notice
No. 370
Asked on 12 March 2008**

MR JOHNSON asked the Minister for Police, Corrective Services and Sport (MS SPENCE)—

QUESTION:

What was the general duties police overtime budget and actual spend for each police region for 2005-06, 2006-07 and 2007-08 to date?

ANSWER:

The Queensland Police Service makes a global budget allocation to each region on an annual basis. Police regions then determine their policing priorities and make specific allocations from their global budget for a range of items including overtime. In determining these allocations regions must provide sufficient flexibility in the budgets they allocate to enable them to redirect resourcing to meet unforeseen and emergent needs as required.

The Regional Budgets which include overtime are attached.

2005/06

| Portfolio | Total Budget (\$000) |
|--------------------------------|---------------------------------|
| Far Northern Region | 57,612 |
| Northern Region | 59,270 |
| Central Region | 62,173 |
| North Coast Region | 97,365 |
| Southern Region | 75,061 |
| South Eastern Region | 94,804 |
| Metropolitan North Region | 88,223 |
| Metropolitan South Region | 77,299 |
| State Crime Operations Command | 52,873 |
| Operations Support Command | 78,009 |
| Total | 742,689 |

2006/07

| Portfolio | Total Budget (\$000) |
|--------------------------------|---------------------------------|
| Far Northern Region | 64,363 |
| Northern Region | 64,549 |
| Central Region | 66,808 |
| North Coast Region | 103,909 |
| Southern Region | 78,832 |
| South Eastern Region | 98,600 |
| Metropolitan North Region | 94,856 |
| Metropolitan South Region | 82,083 |
| State Crime Operations Command | 55,766 |
| Operations Support Command | 85,783 |
| Total | 795,549 |

2007/08

| Portfolio | Total Budget (\$000) |
|--------------------------------|---------------------------------|
| Far Northern Region | 68,837 |
| Northern Region | 68,297 |
| Central Region | 73,326 |
| North Coast Region | 114,137 |
| Southern Region | 87,078 |
| South Eastern Region | 108,515 |
| Metropolitan North Region | 103,282 |
| Metropolitan South Region | 88,615 |
| State Crime Operations Command | 62,288 |
| Operations Support Command | 92,249 |
| Total | 866,624 |

NOTE: Excludes centralised costs (i.e. depreciation, superannuation, workcover, LSL, building maintenance)