

**Question on Notice  
No. 364  
Asked on 12 March 2008**

MR DEMPSEY asked the Minister for Health (MR ROBERTSON)-

QUESTION:

Will the Minister provide to the closest calculable date for the current financial year (a) the total public sector staff overtime bill for each public hospital as well as the State as a whole (b) the total publicly funded overtime bill for nurses employed at each hospital as well as the State as a whole and (c) the total publicly funded overtime bill for doctors employed at each hospital as well as the State as a whole?

ANSWER:

Overtime figures have been supplied for the 2007-08 financial year to the end of February 2008.

<b>Hospital</b>	<b>Nursing Overtime (\$'000)</b>	<b>Medical Overtime (\$'000)</b>	<b>Total Overtime (\$'000)</b>
Alpha Hospital	3	6	15
Atherton Hospital	53	237	332
Augathella Hospital	29	4	33
Ayr Hospital	99	130	260
Babinda Hospital	32	3	59
Bamaga Hospital	8	44	54
Baralaba Hospital	12	1	14
Barcaldine Hospital	2	4	9
Beaudesert Hospital	23	169	243
Biggenden Hospital	12	3	16
Biloela Hospital	31	109	148
Blackall Hospital	13	11	27
Blackwater Hospital	11	31	45
Boonah Hospital	20	13	34
Bowen Hospital	35	120	193
Bundaberg Hospital	431	1,354	2,111
Caboolture Hospital	272	1,807	2,162
Cairns Hospital	1,033	2,394	3,985
Caloundra Hospital	36	207	291
Charleville Hospital	56	75	190
Charters Towers Hospital	46	96	156
Cherbourg Hospital	19	45	72
Childers Hospital	39	13	53
Chinchilla Hospital	15	0	21
Clermont Hospital	34	0	36
Cloncurry Hospital	6	0	14

<b>Hospital</b>	<b>Nursing Overtime (\$'000)</b>	<b>Medical Overtime (\$'000)</b>	<b>Total Overtime (\$'000)</b>
Collinsville Hospital	24	0	31
Cunnamulla Hospital	24	0	38
Dalby Hospital	77	166	246
Dirranbandi Hospital	24	3	29
Doomadgee Hospital	1	0	1
Dysart Hospital	18	1	18
Eidsvold Hospital	33	0	34
Emerald Hospital	50	233	319
Esk Hospital	8	6	15
Gatton Hospital	16	89	106
Gayndah Hospital	30	3	33
Gin Gin Hospital	34	31	66
Gladstone Hospital	168	254	501
Gold Coast Hospital	837	6,161	7,656
Goondiwindi Hospital	26	0	42
Gordonvale Hospital	2	1	3
Gympie Hospital	55	292	388
Herberton Hospital	5	0	9
Hervey Bay Hospital	321	0	493
Home Hill Hospital	20	0	22
Hughenden Hospital	13	7	21
Ingham Hospital	25	120	167
Inglewood Hospital	18	0	19
Injune Hospital	33	38	72
Innisfail Hospital	45	106	194
Ipswich Hospital	266	2,484	2,936
Jandowae Hospital	24	0	24
Julia Creek Hospital	12	0	14
Keperra Hospital	17	0	17
Kilcoy Hospital	3	2	5
Kingaroy Hospital	68	140	248
Laidley Hospital	9	28	37
Logan Hospital	747	2,424	3,540
Longreach Hospital	34	0	58
Mackay Base Hospital	239	2,011	2,652
Maleny Hospital	26	0	29
Mareeba Hospital	46	159	236
Maryborough Hospital	147	39	312
Mental Health Baillie Henderson Hospital	228	17	254
Miles Hospital	18	0	20
Milmerran Hospital	33	0	34
Mitchell Hospital	32	0	33
Monto Hospital	25	1	28
Moranbah Hospital	29	0	32

<b>Hospital</b>	<b>Nursing Overtime (\$'000)</b>	<b>Medical Overtime (\$'000)</b>	<b>Total Overtime (\$'000)</b>
Mornington Island Hospital	34	0	37
Morven Hospital	0	0	0
Mossman Hospital	51	72	146
Mount Isa Hospital	295	581	1,029
Mount Perry Hospital	0	0	0
Moura Hospital	32	0	33
Mt Morgan Hospital	16	36	54
Mundubbera Hospital	9	1	11
Mungindi Hospital	31	1	35
Murgon Hospital	15	0	26
Nambour Hospital	303	2,638	3,356
Nanango Hospital	21	0	25
Noosa Hospital	1	3	4
Normanton Hospital	12	0	16
Oakey Hospital	20	10	32
Palm Island Hospital	55	101	174
Prince Charles Hospital	781	4,782	6,490
Princess Alexandra Hospital	519	10,455	12,212
Proserpine Hospital	29	134	193
Qeii Hospital	86	936	1,154
Quilpie Hospital	5	7	21
Redcliffe Hospital	274	2,341	2,801
Redland Hospital	635	1,428	2,209
Richmond Hospital	12	0	19
Robina Hospital	332	600	1,095
Rockhampton Base Hospital	491	2,314	3,206
Roma Hospital	58	100	180
Royal Brisbane and Womens Hospital	2,603	10,926	15,057
Royal Childrens Hospital	538	2,079	2,839
Sarina Hospital	23	47	70
Springsure Hospital	13	2	18
St George Hospital	24	86	117
Stanthorpe Hospital	10	70	103
Surat Hospital	27	0	27
Tara Hospital	13	0	16
Taroom Hospital	9	2	10
Texas Hospital	11	0	11
Thargomindah Hospital	0	0	0
Theodore Hospital	13	0	14
Thursday Island Hospital	36	118	182
Toowoomba Hospital	428	2,137	2,946
Townsville Hospital	1,789	5,110	7,729
Tully Hospital	14	69	86
Warwick Hospital	49	131	200

<b>Hospital</b>	<b>Nursing Overtime (\$'000)</b>	<b>Medical Overtime (\$'000)</b>	<b>Total Overtime (\$'000)</b>
Weipa Hospital	55	46	115
Winton Hospital	6	6	14
Wolston Park Hospital	1,871	104	2,062
Wondai Hospital	1	0	12
Wynnum Hospital	2	3	28
Yarrabah Hospital	56	25	81
Yeppoon Hospital	40	128	171
* Queensland Health - Other	3,458	2,217	13,535
<b>QH TOTAL</b>	<b>21,486</b>	<b>71,538</b>	<b>111,606</b>

\*Queensland Health – Other: includes areas outside of hospitals including: community health, nursing homes, statewide services, etc.

Queensland Health budgets and manages to a budgeted Full Time Equivalent (FTE). A standard FTE is inclusive of overtime costs. Queensland Health facilities are required to maintain FTE numbers within the approved budgeted levels. It is a requirement for facilities to employ permanent FTEs in preference to incurring excessive overtime. This requirement is to ensure the most cost effective service is provided and staff fatigue is minimised.