

Question on Notice
No. 1765
Asked on 13 November 2008

MR STEVENS asked the Minister for Public Works, Housing and Information and Communication Technology (MR SCHWARTEN)-

QUESTION:

With reference to an area of Project Services in the Department of Public Works –

- (1) Why did the department have to outsource its project services to the private sector so extensively causing the cost to blow out to \$102.84m from the 2007-08 Budget estimate of \$60.9m and why was this not adequately accounted for in the 2007-08 Budget?
- (2) Will he provide a list of (a) who the private contractors were, (b) which projects they were employed for and (c) how much they were paid for their services in each project?

ANSWER:

- (1) Project Services engages private contractors to perform professional services across a range of disciplines. These services are vital to ensuring the delivery of client departments' and agencies' capital works projects and programs.

Project Services retains sufficient work in house to ensure that staff are fully utilised and undertakes projects that are unable to be readily delivered by the private sector. All other work is outsourced to external entities, predominantly disciplines such as architects, engineers and quantity surveyors etc. These disciplines, whether undertaken in house or externally, are a necessity on a capital works project.

The increase in costs is due to a number of factors including the:

- significant growth in the number and the value of projects undertaken during the year
- advancement of some significant projects during the year
- requirement for specialist technical skills on some of the more complex types of projects
- pressure placed on the resources within Project Services due to the high number of projects, which required work to be outsourced to the private sector to meet project programs.

In accordance with Queensland Treasury's annual budget cycle, the 2007-2008 Budget was prepared in February 2007, at which point Project Services relied on advice from client departments and agencies regarding their forward programs of work. The actual expenditure for fees for 2007-2008 included work brought forward by client departments and agencies, on a number of major capital works projects. The projects in question were not included at the time the Project Services budget was prepared.

- (2) A list of the private contractors engaged to undertake work on the Department of Public Works' appropriated capital works projects and the amounts paid to each contractor, is at **Attachment A**. Project Services, on behalf of other departments and agencies, engaged private contractors to undertake work associated with their capital works projects to the value of \$105.3 million (2007-2008 Actual). These costs are included in agency budgets.

Question on Notice No. 1765 - Thursday 13 November 2008			ATTACHMENT A
Private sector consultants engaged by Project Services during 2007-2008			
Consultant/Contractor	Project Description	Payment	Total
AEG OGDEN (CAIRNS) PTY LTD	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE B	2,778.00	
AEG OGDEN (CAIRNS) PTY LTD Total			2,778.00
AMD SOIL TESTING	MT ISA DEMOLITION OF EXISTING BUILDING	2,250.00	
AMD SOIL TESTING Total			2,250.00
ARUP FACADE ENGINEERING	BRISBANE GOODWILL BRIDGE MAINTENANCE INSPECTION	40,200.00	
ARUP FACADE ENGINEERING Total			40,200.00
ARUP PTY LIMITED	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	193,790.00	
	MAROOCHYDORE GOVERNMENT OFFICE BUILDING	8,500.00	
	CAIRNS CONVENTION CENTRE ENVIRONMENTALLY SUSTAINABLE DESIGN AUDIT	116,773.82	
ARUP PTY LIMITED Total			319,063.82
AUSTRALIAN FIRE SERVICES TESTING	FIRE SAFETY UPGRADE	550.00	
AUSTRALIAN FIRE SERVICES TESTING Total			550.00
AVIS AUSTRALIA	EXHIBITION HALL AND AMENITIES	126.00	
AVIS AUSTRALIA Total			126.00
BASSETT CONSULTING ENGINEERS	63 GEORGE STREET, BRISBANE - INTERGRATION HEALTH/WELFARE	1,985.00	
BASSETT CONSULTING ENGINEERS Total			1,985.00
BAULDERSTONE QUEENSLAND PTY LTD	TANK STREET PEDESTRIAN BRIDGE	485,216.44	
BAULDERSTONE QUEENSLAND PTY LTD Total			485,216.44
BRIETEN PTY LTD FOR THE AXIS FAMILY	RUNCORN QLD ARCHIVES STAGE 2	980.00	
BRIETEN PTY LTD FOR THE AXIS FAMILY Total			980.00
BRW ENTERPRISES (QLD) PTY LTD	ROCKHAMPTON QIDC HOUSE MINES OFFICE FITOUT	1,250.00	
BRW ENTERPRISES (QLD) PTY LTD Total			1,250.00
BUCKLEY VANN PTY LTD	TANK STREET PEDESTRIAN BRIDGE	53,036.38	
BUCKLEY VANN PTY LTD Total			53,036.38
BUTLER PARTNERS P/L	DUTTON PARK - THE SUNSHINE WELFARE AND REMEDIAL RELOCATION	3,373.20	
	ZILLMERE JOINT CONTACT CENTRE	8,146.00	
BUTLER PARTNERS P/L Total			11,519.20
CAD DESIGN IT	LOT 33 GRANT AVENUE, BOONAH- 1X4 BEDROOM HIGHSET	4,340.00	
	MASON STREET, COOKTOWN- 2X3 BEDROOM DUPLEX	3,850.00	
	61 SUMMERS STREET, THURSDAY ISLAND	2,100.00	
	MT ISA - DEMOLITION OF EXISTING BUILDING	1,750.00	
CAD DESIGN IT Total			12,040.00
CAPRICORN SURVEY GROUP	ROCKHAMPTON RIVERBANK PROJECT STAGE 2	17,395.50	
CAPRICORN SURVEY GROUP Total			17,395.50
CAPWORKS MANAGEMENT (QLD) PTY LTD	WEIPA SHARED SERVICE DELIVERY HUB	7,224.00	
CAPWORKS MANAGEMENT (QLD) PTY LTD Total			7,224.00
CARDNO (QLD) PTY LTD	LOT 33 GRANT AVENUE, BOONAH - 1X4 BEDROOM HIGH SET	2,300.00	
	MASON STREET, COOKTOWN - 2X3BEDROOM DUPLEX	3,400.00	
CARDNO (QLD) PTY LTD Total			5,700.00
CHARLES O'NEILL PTY LTD	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	7,850.00	
CHARLES O'NEILL PTY LTD Total			7,850.00
CLAYTON UTZ	TANK STREET PEDESTRIAN BRIDGE	54,485.24	
CLAYTON UTZ Total			54,485.24
CMRP HYDRAULIC & FIRE SERVICES	TOWNSVILLE MINES AND ENERGY - OFFICE FITOUT LEVEL 1	950.00	
CMRP HYDRAULIC & FIRE SERVICES Total			950.00
	NEW GOVERNMENT OFFICES	6,400.00	
	TOWNSVILLE STATE REVENUE OFFICE FITOUT LEVEL 1	950.00	
COCHRANE MRP HYDRAULIC CONSULTANTS Total			7,350.00
CONICS	FITOUT FOR VARIOUS DEPARTMENTS	2,267.00	
CONICS Total			2,267.00
CONICS (BRISBANE) PTY LTD	BRISBANE GOVERNMENT HOUSE EQUITABLE ACCESS	22,360.00	
CONICS (BRISBANE) PTY LTD Total			22,360.00
CONNELL WAGNER PTY LTD	MAROOCHYDORE GOVERNMENT OFFICE BUILDING	61,003.20	
	BRISBANE - 53 ALBERT STREET - FITOUT QUEENSLAND WATER COMMISSION	5,040.00	
CONNELL WAGNER PTY LTD Total			66,043.20
COX RAYNER ARCHITECTS	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	1,201,545.00	
COX RAYNER ARCHITECTS Total			1,201,545.00
CUNDALL	MAROOCHYDORE GOVERNMENT OFFICE BUILDING	40,174.00	
CUNDALL Total			40,174.00
DESIGNINC MELBOURNE PTY LTD	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	5,788.36	
DESIGNINC MELBOURNE PTY LTD Total			5,788.36
DOUGLAS PARTNERS PTY LTD	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	25,599.50	
	TOWNSVILLE PROJECT SERVICES NEW OFFICE	2,230.00	
	ROCKLEA - OXLEY CREEK COMMON INVESTIGATION	24,765.00	
DOUGLAS PARTNERS PTY LTD Total			52,594.50
DTS GROUP QLD PTY LTD	ZILLMERE JOINT CONTACT CENTRE	50,800.00	
DTS GROUP QLD PTY LTD Total			50,800.00
ECOLATERAL PTY LTD	ZILLMERE JOINT CONTACT CENTRE	20,790.00	
ECOLATERAL PTY LTD Total			20,790.00
ECOLOGICALLY SUSTAINABLE	MAROOCHYDORE GOVERNMENT OFFICE BUILDING	9,609.94	
ECOLOGICALLY SUSTAINABLE Total			9,609.94
ENGINE INTERACTIVE PTY LTD	BOGGO ROAD URBAN VILLAGE	716.37	
ENGINE INTERACTIVE PTY LTD Total			716.37
GAMBLE MCKINNON GREEN PTY LTD	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	9,270.00	
GAMBLE MCKINNON GREEN PTY LTD Total			9,270.00
GAVIN PATTERSON & CO PTY LTD	LOT 33 GRANT AVENUE, BOONAH - 1X4 BEDROOM HIGHSET HOUSE	4,288.00	
	MASON STREET, COOKTOWN - 2X3 BEDROOM DUPLES (DESIGN AND CONSTRUCT)	3,600.00	
	61 SUMMERS STREET, THURSDAY ISLAND	2,880.00	
	MT ISA - DEMOLITION OF EXISTING BUILDING	2,160.00	
GAVIN PATTERSON & CO PTY LTD Total			12,928.00
GHD PTY LTD	RUNCORN QUEENSLAND ARCHIVES STAGE 2	26,025.00	
	CAIRNS CENTRAL PUBLIC PROSECUTIONS	6,000.00	
GHD PTY LTD Total			32,025.00
GILBOY HYDRAULIC SOLUTIONS	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	65,000.00	
GILBOY HYDRAULIC SOLUTIONS Total			65,000.00
GOLDER ASSOCIATES PTY LTD	MAROOCHYDORE GOVERNMENT OFFICE BUILDING	5,000.00	
GOLDER ASSOCIATES PTY LTD Total			5,000.00
GORDON GOULD IPSON ARCHITECTS	MAREEBA DEPT PRIMARY INDUSTRY LABORATORY BLOCK A AND B REFURBISHMENT	113,214.00	
	MAREEBA DEPT PRIMARY INDUSTRY LABORATORY BLOCK A AND B REFURBISHMENT	114,133.00	
GORDON GOULD IPSON ARCHITECTS Total			227,347.00
GRAHAM SCOTT & ASSOCIATES P/L	ROCKHAMPTON QIDC HOUSE MINES OFFICE FITOUT	1,350.00	
GRAHAM SCOTT & ASSOCIATES P/L Total			1,350.00
GUYMER BAILEY ARCHITECTS PTY LTD	GOLD COAST CONVENTION AND ENTERTAINMENT CENTRE CONSTRUCTION JOINT ASSESSMENT	13,250.00	
GUYMER BAILEY ARCHITECTS PTY LTD Total			13,250.00
HYDER CONSULTING	EXHIBITION HALL AND AMENITIES	720.00	
HYDER CONSULTING Total			720.00
I A PROJECTS PTY LIMITED	ROCKHAMTON QIDC HOUSE MINES OFFICE FITOUT	38,000.00	
I A PROJECTS PTY LIMITED Total			38,000.00
INDUSTRY CAPABILITY NETWORK (QLD)	INTEGRATION HEALTH/WELFARE & LONGLAND BUILDING	3,635.00	
	RUNCORN QLD ARCHIVES STAGE 2	1,774.00	
	TANK STREET PEDESTRIAN BRIDGE	2,100.00	
INDUSTRY CAPABILITY NETWORK (QLD) Total			7,509.00
KPMG	BOGGO ROAD URBAN VILLAGE	29,166.00	
KPMG Total			29,166.00
LAING O'ROURKE AUSTRALIA	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	7,150.00	
LAING O'ROURKE AUSTRALIA Total			7,150.00
LAMBERT & REHBEIN PTY LTD	ZILLMERE JOINT CONTACT CENTRE	3,482.06	

Consultant/Contractor	Project Description	Payment	Total
LAMBERT & REHBEIN PTY LTD Total			3,482.06
LANDPARTNERS LIMITED	TANK STREET PEDESTRIAN BRIDGE	5,100.00	
LANDPARTNERS LIMITED Total			5,100.00
LEDDY SERGIACOMI & ASSOCIATES	FORTITUDE VALLEY - OLD MUSEUM EXHIBIT HALL ROOF	8,314.50	
LEDDY SERGIACOMI & ASSOCIATES Total			8,314.50
McCORMICK RANKIN CAGNEY	TANK STREET PEDESTRIAN BRIDGE	4,075.00	
McCORMICK RANKIN CAGNEY Total			4,075.00
MGF CONSULTANTS (NQ) PTY LTD	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	211,875.00	
MGF CONSULTANTS (NQ) PTY LTD Total			211,875.00
MOVECORP AUSTRALIA PTY LTD	RUNCORN QUEENSLAND STATE ARCHIVES STAGE 2	11,436.00	
MOVECORP AUSTRALIA PTY LTD Total			11,436.00
N P S DESIGN & RENOVATIONS	TOWNSVILLE GOVERNMENT OFFICE BUILDING 3 - GROUND FLOOR DEPARTMENT OF CHILD SAFETY FITOUT	3,200.00	
	AYR DEPARTMENT OF PRIMARY INDUSTRIES REFURBISHMENT	840.00	
N P S DESIGN & RENOVATIONS Total			4,040.00
OPUS QANTEC McWILLIAM PTY LTD	WEST END THOMAS DIXON CENTRE - BOUNDARY FENCE	6,575.00	
	BEACH ROAD, MAROOCHYDORE - RELOCATION CHILD SAFETY OFFICE	2,700.00	
OPUS QANTEC McWILLIAM PTY LTD Total			9,275.00
PARKER HYDRAULIC CONSULTING GROUP	PUBLIC PROSECUTIONS OFFICE FITOUT	200.00	
PARKER HYDRAULIC CONSULTING GROUP Total			200.00
PARSONS BRINCKERHOFF AUSTRALIA P/L	TANK STREET PEDESTRIAN BRIDGE	134,630.22	
PARSONS BRINCKERHOFF AUSTRALIA Total			134,630.22
PEDDLE THORP NORTH QUEENSLAND	MAREEBA DEPARTMENT OF PRIMARY INDUSTRIES LABORATORY - BLOCK B REFURBISHMENT	5,820.00	
PEDDLE THORP NORTH QUEENSLAND Total			5,820.00
PETER HUNT PTY LTD	GOLD COAST CONVENTION CENTRE - NEW EXHIBITION HALL	969,840.00	
PETER HUNT PTY LTD Total			969,840.00
RESOURCE CO-ORDINATION PARTNERSHIP	TANK STREET PEDESTRIAN BRIDGE	360,946.00	
RESOURCE CO-ORDINATION PARTNERSHIP Total			360,946.00
RIDER LEVETT BUCKNALL QLD PTY LTD	EXHIBITION HALL & AMENITIES	210,610.17	
	TANK STREET PEDESTRIAN BRIDGE	98,350.00	
RIDER LEVETT BUCKNALL QLD PTY LTD Total			308,960.17
RON RUMBLE PTY LTD	RUNCORN QUEENSLAND STATE ARCHIVES STAGE 2	1,448.00	
	ZILLMERE JOINT CONTACT CENTRE	3,000.00	
RON RUMBLE PTY LTD Total			4,448.00
ROWLAND (QLD) PTY LTD	BOGGO ROAD URBAN VILLAGE	45,883.42	
ROWLAND (QLD) PTY LTD Total			45,883.42
ROWLANDS SURVEYS PTY LTD	TOWNSVILLE PROJECT SERVICES NEW OFFICE	8,250.00	
ROWLANDS SURVEYS PTY LTD Total			8,250.00
ROWLES TIME MANAGEMENT	ZILLMERE JOINT CONTACT CENTRE	4,480.00	
ROWLES TIME MANAGEMENT Total			4,480.00
SLS SURVEY & MAPPING Pty Ltd	LOT 87 AND 88 HUNTER STREET, HUGHENDEN - 3x2 BEDROOM TRIPLEXES	2,710.00	
	LOT 4 MATTHEWS STREET, JULIA CREEK - 1X3 BEDROOM HIGH SET	5,340.00	
	61 SUMMERS STREET, THURSDAY ISLAND	4,371.50	
SLS SURVEY & MAPPING Pty Ltd Total			12,421.50
TRISH LAPSLEY ACCESS CONSULTANCY	BRISBANE GOVERNMENT HOUSE EQUITABLE ACCESS	1,100.00	
TRISH LAPSLEY ACCESS CONSULTANCY Total			1,100.00
TURNER & TOWNSEND PTY LTD	CAIRNS WILLIAM MCCORMACK PLACE GOVERNMENT OFFICE BUILDING	156,680.00	
	MAROOCHYDORE GOVERNMENT OFFICE BUILDING	6,750.00	
	ZILLMERE JOINT CONTACT CENTRE	4,500.00	
TURNER & TOWNSEND PTY LTD Total			167,930.00
UHY HAINES NORTON	BOGGO ROAD URBAN VILLAGE	8,225.00	
UHY HAINES NORTON Total			8,225.00
Grand Total			5,244,084.82