

Question on Notice

No. 1763

Asked on Thursday 13 November 2008

MR SIMPSON ASKED THE MINISTER FOR TRANSPORT, TRADE, EMPLOYMENT AND INDUSTRIAL RELATIONS (MR MICKEL) —

QUESTION:

With reference to fare revenue collection on public transport—

Will he provide the total monthly fare revenue collected by TransLink since July 2004 (reported monthly) for each mode of Brisbane public transport, bus, train and ferry (reported separately)?

ANSWER:

I am advised the attached document includes all fares collected (GST Exclusive) by Brisbane Transport and mode since July 2004 for Brisbane public transport. The modes included are for bus services and Brisbane City Council ferry services.

Fares collected by private bus operators have not been included as these operate in non-Brisbane areas. Even though some of these services travel into and out of the Brisbane CBD, it is not possible to split this revenue between the Brisbane area and non Brisbane area.

Fares for QR Limited have not been included as the majority of rail services either commence or terminate outside the Brisbane area. It is not possible to split QR Limited fare revenue collected down to just the Brisbane area.

	Jul 2008	Aug 2008	Sep 2008	Oct 2008	Nov 2008	Dec 2008	Jan 2009	Feb 2009	Mar 2009	Apr 2009	May 2009	Jun 2009	FY 2009
Bus	\$ 6,828,963	\$ 6,599,723	\$ 6,521,245	\$ 7,241,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,191,537
Ferry	\$ 728,030	\$ 736,186	\$ 706,930	\$ 748,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,919,887
Net Revenue	\$ 7,556,993	\$ 7,335,909	\$ 7,228,175	\$ 7,990,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,111,423
	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008	FY 2008
Bus	\$ 6,421,118	\$ 5,929,087	\$ 5,620,414	\$ 6,046,872	\$ 5,705,165	\$ 5,232,234	\$ 5,372,873	\$ 5,934,898	\$ 6,161,057	\$ 6,663,942	\$ 6,134,508	\$ 6,093,187	\$ 71,315,357
Ferry	\$ 665,080	\$ 598,635	\$ 629,101	\$ 646,759	\$ 578,674	\$ 629,643	\$ 590,064	\$ 581,402	\$ 700,718	\$ 721,713	\$ 664,961	\$ 650,332	\$ 7,657,084
Net Revenue	\$ 7,086,199	\$ 6,527,722	\$ 6,249,515	\$ 6,693,631	\$ 6,283,839	\$ 5,861,877	\$ 5,962,937	\$ 6,516,300	\$ 6,861,775	\$ 7,385,656	\$ 6,799,469	\$ 6,743,519	\$ 78,972,441
	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	FY 2007
Bus	\$ 5,579,444	\$ 5,475,685	\$ 5,211,681	\$ 5,757,472	\$ 5,283,230	\$ 4,739,420	\$ 4,927,663	\$ 5,339,893	\$ 6,068,660	\$ 5,720,476	\$ 5,656,266	\$ 5,475,106	\$ 67,737,009
Ferry	\$ 624,929	\$ 586,649	\$ 570,495	\$ 643,295	\$ 579,894	\$ 587,691	\$ 598,348	\$ 526,475	\$ 609,515	\$ 633,281	\$ 565,269	\$ 538,217	\$ 7,213,900
Net Revenue	\$ 6,204,374	\$ 6,062,335	\$ 5,782,176	\$ 6,400,766	\$ 5,863,124	\$ 5,327,111	\$ 5,526,011	\$ 5,866,368	\$ 6,678,175	\$ 6,353,757	\$ 6,221,534	\$ 6,013,323	\$ 74,950,909
	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	FY 2006
Bus	\$ 5,148,348	\$ 4,918,407	\$ 4,810,208	\$ 5,238,989	\$ 4,812,322	\$ 4,551,466	\$ 4,169,436	\$ 4,813,386	\$ 5,562,833	\$ 5,271,346	\$ 4,953,047	\$ 5,460,399	\$ 62,172,773
Ferry	\$ 562,514	\$ 533,692	\$ 540,651	\$ 536,655	\$ 496,261	\$ 548,675	\$ 516,165	\$ 476,632	\$ 539,199	\$ 583,503	\$ 525,278	\$ 536,881	\$ 3,482,510
Net Revenue	\$ 5,710,862	\$ 5,452,100	\$ 5,350,859	\$ 5,775,644	\$ 5,308,583	\$ 5,100,141	\$ 4,685,601	\$ 5,290,019	\$ 6,102,032	\$ 5,854,849	\$ 5,478,325	\$ 5,997,280	\$ 65,655,283
	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	FY 2005
Bus	\$ 4,798,985	\$ 4,513,903	\$ 4,371,285	\$ 4,677,029	\$ 4,355,062	\$ 4,181,083	\$ 3,715,466	\$ 4,292,449	\$ 4,661,888	\$ 4,993,821	\$ 4,582,251	\$ 4,568,186	\$ 56,125,972
Ferry	\$ 490,303	\$ 469,600	\$ 466,133	\$ 475,324	\$ 425,033	\$ 483,476	\$ 467,631	\$ 429,829	\$ 504,772	\$ 525,925	\$ 480,031	\$ 463,423	\$ 5,902,609
Net Revenue	\$ 5,289,288	\$ 4,983,503	\$ 4,837,417	\$ 5,152,353	\$ 4,780,095	\$ 4,664,559	\$ 4,183,097	\$ 4,722,278	\$ 5,166,660	\$ 5,519,746	\$ 5,062,282	\$ 5,031,609	\$ 62,028,582

All figures exclude GST

Rail data cannot be broken down due to a majority of rail services either commencing or terminating outside the Brisbane area