

Question on Notice

No. 1532

Asked on Tuesday, 28 October 2008

MR HORAN asked the Minister for Communities, Minister for Disability Services, Minister for Aboriginal and Torres Strait Islander Partnerships, Minister for Multicultural Affairs, Seniors and Youth (**MS NELSON-CARR**) –

With reference to Youth Justice Service Centres—

- (1) What are the total budget and operating costs in 2008-09 for each centre across Queensland (reported by centre location)?
- (2) How many staff are employed in each centre (reported by centre and job role)?
- (3) How many young offenders are managed through each centre (reported by service centre)?

ANSWER:

Service Centre	Positions by Service Centre (reported by Job Role)	Budget allocation 2008-09	Operating Costs 2008-09 To 30/9/2008	Number of young people in young justice services and youth conferencing 2007-08
Innisfail Service Centre Youth Justice	1.00 x Team Coordinator 2.00 x Caseworker 1.10 x Youth Worker 1.00 x Information and Administration Officer	\$401,797	\$60,280	12
Cairns Youth Justice Service Centre	2.00 x Team Leader 2.00 x Court Coordinator 7.00 x Case Worker 5.38 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Information and Administration Officer 1.50 x Administrative Officer	\$1,804,493	\$301,520	221
Cairns Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 3.00 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 2.00 x Conference Support Officer	\$819,952	\$177,853	
Rural and Remote (FNQ) Youth Justice Service Centre	1.00 x Team Leader 1.00 x Court Coordinator 5.00 x Caseworker 5.36 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Senior Service Support Officer 1.00 x Indigenous Service Support Officer 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Youth, Family and Resource Officer 1.00 x Administrative Officer	\$1,856,656	\$488,093	78
Tablelands Youth Justice Service Centre	1.00 x Team Coordinator 2.00 x Caseworker 1.00 x Youth Worker 1.00 x Program Development Officer 1.00 x Administration Officer	\$519,594	\$92,155	47

Service Centre	Positions by Service Centre (reported by Job Role)	Budget allocation 2008-09	Operating Costs 2008-09 To Date	# young people in young justice services and youth conferencing 2007-08
Cape/Torres Community Conferencing	1.00 x Senior Conferencing Officer (Outpost) 1.00 x Convenor	\$163,235	\$1,800	24
Mt Isa	1.00 x Team Leader 1.00 x Court Coordinator 4.50 x Caseworker 1.00 x Senior Youth Worker 3.97 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Indigenous Service Support Officer 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administrative Officer	\$1,608,665	\$314,478	85
Townsville Youth Justice Service Centre	2.00 x Team Leader 1.00 x Court Coordinator 9.00 x Caseworker 2.00 x Group Worker 5.60 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Youth, Family and Community Resource Officer 1.00 x Administration Officer 1.00 x Administrative Officer	\$2,073,975	\$296,197	366
Townsville Youth Justice Service Centre – Youth Justice Conferencing Component	1.00 x Regional Coordinator 1.00 x Service Leader 1.00 x Senior Conferencing Officer (Outpost) 4.50 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 2.00 x Conference Support Officer 0.50 x Administrative Officer	\$1,003,067	\$170,474	
Mackay Youth Justice Service Centre	1.00 x Team Leader 1.00 x Court Coordinator 5.50 x Caseworker 2.70 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Indigenous Service Support Officer 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administrative Officer	\$1,350,582	\$226,557	218
Mackay Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 2.00 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 1.00 x Conference Support Officer	\$556,303	\$54,877	

Service Centre	Positions by Service Centre (reported by Job Role)	Budget allocation 2008-09	Operating Costs 2008-09 To 30/9/2008	Number of young people in young justice services and youth conferencing 2007-08
Emerald Youth Justice	1.00 x Caseworker	\$116,521	\$36,772	2
Gladstone Youth Justice	1.00 x Team Coordinator 1.00 x Court Coordinator 2.00 x Caseworker 1.40 x Youth Worker 1.00 x Administration Officer	\$504,121	\$75,359	52
Rockhampton Youth Justice Service Centre	2.00 x Team Leader 1.00 x Court Coordinator 5.50 x Caseworker 1.00 x Senior Youth Worker 3.01 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Indigenous Service Support Officer 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Youth, Family and Community Resource Officer 1.00 x Administration Officer 1.00 x Administrative Officer	\$1,655,650	\$249,957	285
Rockhampton Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 1.00 x Senior Conferencing Officer (Outpost) 4.00 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 1.50 x Conference Support Officer 0.50 x Administrative Officer	\$861,070	\$90,568	
Roma Youth Justice	1.00 x Team Coordinator 1.00 x Caseworker 1.00 x Caseworker 0.60 x Youth Worker 1.00 x Indigenous Service Support Officer 1.00 x Administration Officer	\$512,026	\$117,794	20
Toowoomba Youth Justice Service	2.00 x Team Leader 2.00 x Court Coordinator 6.00 x Caseworker 3.80 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administration Officer 1.00 x Administrative Officer	\$1,705,549	\$365,003	268
Toowoomba Youth Justice Service – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 1.00 x Senior Conferencing Officer (Outpost) 3.00 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 2.00 x Conference Support Officer 0.50 x Administrative Officer	\$888,804	\$160,933	

Service Centre	Positions by Service Centre (reported by Job Role)	Budget allocation 2008-09	Operating Costs 2008-09 To 30/9/2008	Number of young people in young justice services and youth conferencing 2007-08
Bundaberg Service Centre Youth Justice	1.00 x Team Coordinator 2.00 x Caseworker 0.70 x Youth Worker 1.00 x Program Development Officer 0.50 x Administrative Officer	\$496,768	\$80,022	32
Charleville Youth Justice	1.00 x Caseworker 1.12 x Youth Worker 1.00 x Program Development Officer	\$285,166	\$78,481	19
Hervey Bay Youth Justice Service Centre	1.00 x Team Leader 0.50 x Court Coordinator 3.00 x Caseworker 1.00 x Group Worker 2.33 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 0.50 x Administrative Officer	\$1,012,455	\$163,640	219
Hervey Bay Youth Justice Service Centre – Youth Justice Conferencing component	1.00 Regional Coordinator 1.00 Service Leader 1.00 Senior Conferencing Officer (Outpost) 3.00 Convenor 1.00 Resource Officer 1.00 Administration Officer 1.00 Conference Support Officer 0.50 Administrative Officer	\$775,351	\$105,987	
Jumbunna Youth Justice Program-Cherbourg	1.00 x Team Coordinator 2.00 x Caseworker 2.50 x Youth Worker 1.00 x Program Development Officer 1.00 x Administration Officer	\$615,925	\$119,654	53
Maroochydore Youth Justice Service Centre	1.00 x Team Leader 1.00 x Court Coordinator 6.00 x Caseworker 2.96 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administrative Officer	\$1,251,797	\$152,634	221
Maroochydore Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 2.50 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer	\$533,603	\$60,557	

Service Centre	Positions by Service Centre (reported by Job Role)	Budget allocation 2008-09	Operating Costs 2008-09 To 30/9/2008	Number of young people in young justice services and youth conferencing 2007-08
Caboolture Youth Justice Service Centre	2.00 x Team Leader 1.00 x Court Coordinator 8.50 x Caseworker 1.00 x Group Worker 1.00 x Senior Youth Worker 4.92 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administration Officer 1.00 x Administrative Officer	\$1,847,726	\$246,490	278
Caboolture Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Service Leader 2.50 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 0.50 x Conference Support Officer	\$464,387	\$62,659	
Brisbane North Youth Justice Service Centre	1.00 x Team Leader 1.00 x Court Coordinator 5.00 x Caseworker 1.00 x Senior Youth Worker 2.92 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administrative Officer	\$1,190,293	\$122,993	255
Brisbane North Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 3.30 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 0.50 x Conference Support Officer	\$647,262	\$97,226	
Brisbane South Service Centre	1.00 x Team Leader 3.00 x Caseworker 3.06 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Indigenous Service Support Officer 1.00 x Senior Administration Officer 1.00 x Administrative Officer	\$931,003	\$122,218	242
Brisbane South Service Centre – Youth Justice Conferencing component	1.00 x Service Leader 3.00 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 0.50 x Conference Support Officer	\$499,322	\$65,595	

Service Centre	Positions by Service Centre (reported by Job Role)	Budget allocation 2008-09	Operating Costs 2008-09 To 30/9/2008	Number of young people in young justice services and youth conferencing 2007-08
Redlands Youth Justice Services	1.00 x Team Coordinator 1.00 x Court Coordinator 2.50 x Caseworker 1.60 x Youth Worker 1.00 x Administration Officer	\$519,902	\$54,904	49
Inala Youth Justice Services	1.00 x Team Coordinator 1.00 x Court Coordinator 3.00 x Caseworker 1.90 x Youth Worker 1.00 x Program Development Officer 1.00 x Administration Officer	\$790,343	\$82,975	40
Logan Youth Justice Service Centre	0.50 x Conditional Bail Youth Worker 2.00 x Team Leader 2.00 x Court Coordinator 6.00 x Caseworker 4.76 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Day Program Coordinator 1.00 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administration Officer 1.00 x Administrative Officer	\$1,713,610	\$217,557	258
Logan Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Service Leader 3.30 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 0.50 x Conference Support Officer	\$545,000	\$88,042	
Ipswich Youth Justice Service Centre	1.00 x Team Leader 1.00 x Court Coordinator 5.00 x Caseworker 3.05 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 1.00 x Indigenous Service Support Officer 1.00 x Senior Administration Officer 1.00 x Administrative Officer	\$1,172,000	\$146,592	241
Ipswich Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 2.20 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 0.50 x Conference Support Officer	\$573,318	\$91,917	

Service Centre	Positions by Service Centre (reported by Job Role)	Budget allocation 2008-09	Operating Costs 2008-09 To 30/9/2008	Number of young people in young justice services and youth conferencing 2007-08
Gold Coast Youth Justice Service Centre	1.00 x Team Leader 1.00 x Court Coordinator 6.00 x Caseworker 3.53 x Youth Worker 1.00 x Manager 1.00 x Program Coordinator 0.50 x Program Development Officer 1.00 x Senior Administration Officer 1.00 x Administrative Officer	\$1,240,775	\$178,477	280
Gold Coast Youth Justice Service Centre – Youth Justice Conferencing component	1.00 x Regional Coordinator 1.00 x Service Leader 3.50 x Convenor 1.00 x Resource Officer 1.00 x Administration Officer 0.50 x Administrative Officer	\$634,787	\$72,491	
Total	443.07	\$37,018,689	\$6,271,116	3865