

Question on Notice

No. 400

Asked on 13 March 2007

MR SEENEY asked the Deputy Premier, Treasurer and Minister for Infrastructure (Ms BLIGH)-

QUESTION:

With reference to the Queensland Water Commission's Draft Report 2 entitled, Cost Recovery and Pricing for Urban Water Supply in South East Queensland, which states on page 6 the basic assumptions in the preliminary pricing analysis included that "the total value of new assets used in the model is \$9.2 billion"—

- (1) Will she provide a detailed list of all of the assets used in the model and a breakdown of the individual estimated costs for each of these assets (reported separately)?
- (2) How much funding has been set aside in the 2006-07 State budget for each of these assets (reported separately)?

ANSWER:

- (1) The approximate capital costs for the major assets proposed for construction over the next 35 years are listed in the following table. These estimates were based on the best information available at the time of preparation of the Commission's report. For a number of these projects the scope, cost and financing arrangements are yet to be finalised or may change as detailed planning proceeds. Therefore the estimates remain subject to review and may change over time.

PROJECT	\$ million
Western Corridor Recycled Water Project	1,700
South East Queensland (Gold Coast) Desalination Plant (including network connection)	1,210
Southern Regional Water Pipeline	901
Cedar Grove Weir	15
Eastern Interconnecting Pipeline	40
Northern Interconnecting Pipeline	300
Traveston Crossing Dam Stage 1	1,700
Raise Borumba Dam	250
Traveston Crossing Dam Stage 2	800
Wyaralong Dam	500
Bromelton Offstream Storage	40
Raise Hinze Dam (including water harvesting)	210
Raising Mt Crosby Weir	73
Distribution and treatment works associated with connection of projects across SEQ water grid and allowance for cost increases due to the refinement of the scope and cost of other projects	1,446

- (2) I refer the Member to my response to Question on Notice 122, which provides details of budgeted expenditure for the South-East Queensland Water Grid for 2006-07.