

Question on Notice
No. 424
Asked on Wednesday 29 March 2006

MS MOLLOY asked the Minister for Environment, Local Government, Planning and Women (MS DESLEY BOYLE)–

QUESTION:

Will she provide details of all funding provided through her portfolio for the Maroochy Shire, Caloundra City and Noosa Local Shire Governments?

ANSWER:

Local Government and Planning, and Women Portfolio funding since 1 July 1998

The Maroochy Shire Council has had funding approved in the amount of \$34,116,423 for capital works projects and has been paid funding of \$18,577,314 (see Attachment 1 for details of individual projects). This funding has been used for such projects as the redevelopment of Cotton Tree Park in Maroochy Shire including car parking, landscaping, furniture, lighting, artwork and children's play equipment.

The Caloundra City Council has had funding approved in the amount of \$24,845,687 for capital works projects and has been paid funding of \$16,186,113 (see Attachment 2 for details of individual projects). This funding has been used for such projects as the redevelopment of Kings Beach and the construction of the Eastbank Multi-Purpose Community and Arts Centre.

The Noosa Shire Council has had funding approved in the amount of \$12,509,475 for capital works projects and has been paid funding of \$11,377,776 (see Attachment 3 for details of individual projects). This funding has been used for such projects as the development of a Noosa Youth Centre and security improvement measures at various parks and public use areas in the region.

Environment Portfolio funding since 1 July 1998

The Environmental Protection Agency has provided \$466,526 in grants and contributions funding to the Maroochy Shire, Caloundra City and Noosa Shire Councils. Details can also be found in the following table:

Recipient	Project	Amount	Year
Maroochy Shire	Cultural Heritage Study	\$10,000	1999-00
Maroochy Shire	QRAC Recycling Grant Scheme	\$13,854	1999-00
Maroochy Shire	Maroochy Northshore Headland & Foreshore Rehabilitation	\$13,490	2001-02
Maroochy Shire	Maroochy Rainwater Tank Program Review	\$30,000	2001-02
Maroochy Shire	Buderim Photovoltaic System	\$2,500	2001-02
Maroochy Shire	Best Practice Kerbside Recycling Incentive	\$60,000	2002-03
Maroochy Shire	Best Practice Kerbside Recycling Incentive	\$30,000	2003-04
Maroochy Shire	Best Practice Kerbside Recycling Incentive	\$40,000	2004-05
Caloundra City	Caloundra Coastal Dune Management Program	\$16,900	1999-00

Recipient	Project	Amount	Year
Caloundra City	North Caloundra Coastal Dune Protection & Management Project	\$19,460	1999-00
Caloundra City	Coastal Land Acquisition Program – contribution toward acquisition of coastal land, Mooloolah floodplain.	\$141,667	2003-04
Caloundra City	Best Practice Kerbside Recycling Incentive	\$12,500	2003-04
Noosa Shire	Cultural Heritage Study	\$25,000	2000-01
Noosa Shire	Environmental Protection (Water Policy) 1997	\$1,155	2000-01
Noosa Shire	Noosa North Shore Management Strategy	\$40,000	2001-02
Noosa Shire	Noosa North Shore Management Strategy	\$10,000	2002-03
Total		\$466,526	

Maroochy Shire Council**Grant and Subsidy Commitments and Payments
from 1 July 1998 to 6 April 2006**

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Landfill Remediation Assessment Program (LRAP)			
LRAP 1st Round (2 landfills)	\$34,274.99	\$34,274.99	Completed
LRAP 3rd Round (5 landfills)	\$42,015.00	\$42,015.00	Completed
LRAP 4th Round (1 landfill)	\$4,564.00	\$4,564.00	Completed
Landfill Remediation Assessment Program TOTAL	\$80,853.99	\$80,853.99	
Local Governing Bodies' Capital Works Subsidy Scheme			
Aerodrome Improvements 1997/98	\$309,000.00	\$0.00	Completed
Amenities Blocks 1996/97	\$33,590.40	\$0.00	Completed
Barbeques and Shelter Sheds 1998/99	\$5,400.00	\$5,400.00	Completed
Beach Lifeguard Towers 1998/99	\$1,000.00	\$1,000.00	Completed
Bli Bli Library 1997/98	\$79,208.90	\$0.00	Completed
Buderim and Cotton Tree Aquatic Centres - Shade Cover 2003/04	\$6,940.00	\$6,940.00	Completed
Buderim Aquatic Centre - Change Room Refurbishment 2003/04	\$1,349.00	\$1,349.00	Completed
Buderim Swimming Pool Improvements 2001/02	\$5,131.00	\$5,131.00	Completed
Caravan Parks Improvements 1996/97	\$14,397.34	\$0.00	Completed
Caravan Parks Improvements 2000/01	\$23,359.70	\$23,359.70	Completed
Coast Sewerage Scheme - Eudlo Creek Treatment 1996/97	\$1,372,000.00	\$0.00	Completed
Coastal Sewerage Scheme - Eudlo Creek Treatment 1997/98	\$1,669,659.82	\$0.00	Completed
Coolum Library 1996/97	\$90,682.17	\$0.00	Completed
Coolum Swimming Pool 1999/00	\$105,696.35	\$105,696.35	Completed
Coolum Swimming Pool Improvements 2001/02	\$10,459.42	\$10,459.42	Completed
Coolum Wastewater Re-Use Scheme 2002/03	\$26,195.00	\$26,195.00	Completed
Cotton Tree and Palmwoods Swimming Pool Improvements 2001/02	\$8,553.00	\$8,553.00	Completed
Eumundi - Yandina Sewage Transport Scheme 2003/04	\$463,745.00	\$927,490.00	Ongoing
Gate 4 Electronic Access 2004/05	\$0.00	\$2,000.00	Ongoing
Image Flat Water Treatment Plant Ozone – Biologically Activated Carbon Upgrade 2004/05	\$0.00	\$3,339,532.00	Ongoing
Inflow/Infiltration Management Plan 2003/04	\$103,964.00	\$207,929.00	Ongoing
Kenilworth Library Refurbishment 2000/01	\$2,003.60	\$2,003.60	Completed
Maroochy Airport - Extension of Western Taxiway 2002/03	\$4,200.00	\$4,200.00	Completed
Maroochy Airport – Precision Approach Path Indicator Lighting System 2002/03	\$6,922.00	\$6,922.00	Completed
Maroochy Airport Runway Pavement Strengthening 2005/06	\$0.00	\$420,000.00	Ongoing
Maroochy Library - Lift Installation 2003/04	\$113,131.00	\$226,261.00	Ongoing

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Maroochy River Mouth Groyne/Beach Nourishment Works 2001/02	\$287,045.75	\$287,045.75	Completed
Maroochy River Stabilisation Stage 2 - Concrete Piers 2003/04	\$258,470.00	\$258,470.00	Completed
Maroochy Water Supply - Woombye to Kiel Mountain Delivery Main Stage 1 2001/02	\$1,179,600.00	\$1,179,600.00	Completed
Maroochydore Library - Annexe 2000/01	\$11,045.60	\$11,045.60	Completed
Maroochydore Library - Circulation Area Improvements 2000/01	\$25,150.40	\$25,150.40	Completed
Maroochydore Library - Equipment 2000/01	\$5,616.20	\$5,616.20	Completed
Maroochydore Sewage Treatment Plant Augmentation 2000/01	\$569,909.10	\$569,909.10	Completed
Maroochydore Sewage Treatment Plant Upgrade 2004/05	\$0.00	\$12,967,432.00	Ongoing
Mobile Library 1997/98	\$58,328.67	\$0.00	Completed
Nambour Library - Circulation Area Improvements 2000/01	\$11,192.40	\$11,192.40	Completed
Nambour Library - Lift Installation 2003/04	\$0.00	\$34,263.00	Ongoing
Nambour Library Improvements 2000/01	\$4,280.00	\$4,280.00	Completed
Nambour Sewerage - Treatment Plant 1997/98	\$260,000.00	\$0.00	Completed
Nambour Swimming Pool Improvements - Stage 1 2001/02	\$4,511.00	\$4,511.00	Completed
Nambour Swimming Pool Improvements 2001/02	\$7,442.78	\$7,442.78	Completed
Public Amenities - Nambour Town Centre 2000/01	\$20,883.03	\$20,883.03	Completed
Public Amenities - Parkyn Parade, Mooloolaba 2000/01	\$29,729.00	\$29,729.00	Completed
Public Toilet - Uranga Esplanade, Mooloolaba 2004/05	\$20,000.00	\$20,000.00	Completed
Public Toilets - Eumundi Township Carpark 2002/03	\$17,000.00	\$17,000.00	Completed
Public Toilets - Federation Park Palmwoods 2002/03	\$24,946.00	\$24,946.00	Completed
Public Toilets - Montville 2000/01	\$31,342.32	\$31,342.32	Completed
Road and Drainage Grant 1998/99	\$865,006.00	\$865,006.00	Completed
Road and Drainage Grant 1999/00	\$865,006.00	\$865,006.00	Completed
Road and Drainage Grant 2000/01	\$865,006.00	\$865,006.00	Completed
Road and Drainage Grant 2001/02	\$873,656.00	\$873,656.00	Completed
Road and Drainage Grant 2002/03	\$882,393.00	\$882,393.00	Completed
Road and Drainage Grant 2003/04	\$904,464.00	\$904,464.00	Completed
Road and Drainage Grant 2004/05	\$904,464.00	\$904,464.00	Completed
Road and Drainage Grant 2005/06	\$452,232.00	\$904,464.00	Ongoing
Runway 18/36 Pavement Strengthening	\$6,568.00	\$6,568.00	Completed
Sea Erosion Control Works 1998/99	\$16,762.62	\$16,762.62	Completed
Suncoast Sewage Treatment Plant Augmentation 2000/01	\$230,409.60	\$230,409.60	Completed
Suncoast Sewerage Treatment Plant 1998/99	\$250,915.31	\$250,915.31	Completed
Sunshine Coast Airport 1998/99	\$21,000.00	\$21,000.00	Completed
Sunshine Coast Airport Improvements 2000/01	\$58,603.55	\$58,603.55	Completed
Swimming Pool Improvements 1997/98	\$15,023.30	\$0.00	Completed

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Toilet Block at Fitzwilliam Drive, Sippy Downs 2004/05	\$0.00	\$8,001.68	Ongoing
Upgrading Works to Beach Accesses 1996/97	\$10,195.49	\$0.00	Completed
Water Supply - Dams Safety Works 2000/01	\$284,693.20	\$284,693.20	Completed
Water Supply - Wappa Dam Intake Improvements 1998/99	\$95,146.40	\$95,146.40	Completed
Workplace Health and Safety Davit Bases at Maroochydore, Nambour, Sunshine Coast and Yandina Sewage Treatment Plant 2003/04	\$21,677.00	\$21,677.00	Completed
Yandina Sewerage - Treatment Plant 1998/99	\$1,646,114.60	\$1,646,114.60	Completed
Local Governing Bodies' Capital Works Subsidy Scheme TOTAL	\$16,552,416.02	\$30,544,630.61	
Natural Disaster Relief Arrangements			
South East Queensland Storms & Flooding - February 1999	\$273,280.00	\$273,280.00	Completed
Natural Disaster Relief Arrangements TOTAL	\$273,280.00	\$273,280.00	
Regional Centres Program			
Maroochydore Urban Improvement Strategy - City Square and Cotton Tree Park 2003/04	\$0.00	\$1,500,000.00	Ongoing
Maroochydore Urban Improvement Strategy	\$1,200,000.00	\$1,200,000.00	Completed
Regional Centres Program TOTAL	\$1,200,000.00	\$2,700,000.00	
Regional Flood Mitigation Program (State)			
Upper Mary River Flood Warning System (Round 3)	\$23,903.00	\$23,903.00	Completed
Regional Flood Mitigation Program (State) TOTAL	\$23,903.00	\$23,903.00	
Security Improvement Program			
Assessment of Crime Prevention Strategies for Nambour CBD 2004/05	\$4,000.00	\$4,000.00	Completed
Mooloolaba Crime Prevention Strategies Scoping Study 2004/05	\$5,000.00	\$5,000.00	Completed
Mooloolaba Street Safe Program - Park Lighting 1999/00	\$22,917.00	\$22,917.00	Completed
Mooloolaba Streetsafe Lighting Program 2001/02	\$93,060.00	\$93,060.00	Completed
Walkway Lighting to Seabreeze Park, Aerodrome Road, Maroochydore 2002/03	\$50,769.00	\$50,769.00	Ongoing
Security Improvement Program TOTAL	\$175,746.00	\$175,746.00	
Showground Subsidy			
Showground Facilities - Disabled Access to Pavilions & Grandstand 1999/00	\$1,161.83	\$1,161.83	Completed
Showground Facilities - Entrance Statement/Gate Upgrade 1999/00	\$20,962.27	\$20,962.27	Completed
Showground Facilities 1997/98	\$35,920.00	\$0.00	Completed
Showground Facilities - Development of Land for Carparking Purposes 1998/99	\$9,000.33	\$9,000.33	Completed
Showground Facilities - Provision of Lights, Power & Water - Moss Day Pavilion 1998/99	\$3,954.00	\$3,954.00	Completed

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Showground Facilities - Replace Existing Showcases - Main Pavilion 1998/99	\$13,180.00	\$13,180.00	Completed
Showgrounds - Complete Kerb and Channelling in Trade Area 2000/01	\$4,762.00	\$4,762.00	Completed
Showgrounds - Concrete Pads for Portable Seating around Oval 2000/01	\$2,460.40	\$2,460.40	Completed
Showgrounds - Electrical Upgrading over 4 years 2000/01	\$10,000.00	\$10,000.00	Completed
Showgrounds - Main Oval Improvements including drainage 2000/01	\$17,600.00	\$17,600.00	Completed
Showgrounds - Road Upgrading behind Main Pavilion, near Tennis Courts 2000/01	\$8,000.00	\$8,000.00	Completed
Showgrounds - Sealing of Carolan Pavilion 2000/01	\$10,000.00	\$10,000.00	Completed
Showgrounds - Construction of Turnstiles and Security System 2001/02	\$176.73	\$176.73	Completed
Showgrounds - Covered Horse and Stock Wash Bays 2001/02	\$5,302.00	\$5,302.00	Completed
Showgrounds - Drainage Improvements 2001/02	\$6,469.74	\$6,469.74	Completed
Showgrounds - Ongoing Electrical Upgrade 2001/02	\$8,837.00	\$8,837.00	Completed
Showgrounds - Drainage and surface renovations to side show alley 2002/03	\$3,656.00	\$3,656.00	Completed
Showgrounds - Electrical Upgrade 2002/03	\$11,105.00	\$11,105.00	Completed
Showgrounds - Grey water management for show caravans 2002/03	\$7,577.00	\$7,577.00	Completed
Showgrounds - New transport entry from Crushers land entry 2002/03	\$746.00	\$746.00	Completed
Showgrounds - Wash Bays 2002/03	\$3,908.00	\$3,908.00	Completed
Showgrounds - Widening of Bli Bli Road entrance 2002/03	\$2,209.00	\$2,209.00	Completed
Showgrounds - Covered Tick Bays 2003/04	\$1,618.00	\$1,618.00	Completed
Showgrounds - New Offices and Meeting Rooms 2003/04	\$0.00	\$44,815.00	Ongoing
Showgrounds - Relocate Building 2003/04	\$9,389.00	\$9,389.00	Completed
Showgrounds - Upgrade Electricity 2003/04	\$7,862.00	\$7,862.00	Completed
Showgrounds - Electrical Upgrade - Stage 2 2004/05	\$65,259.00	\$65,259.00	Completed
Showgrounds - Indoor Arena Protection - current equestrian arena requires additional eave 2005/06	\$0.00	\$20,000.00	Ongoing
Showgrounds - Kerb & Channel - existing AC ring road surrounding the grounds 2005/06	\$0.00	\$10,000.00	Ongoing
Showgrounds - New Storage Sheds - due to increasing security problems & equipment storage 2005/06	\$0.00	\$8,000.00	Ongoing
Showground Subsidy TOTAL	\$271,115.30	\$318,010.30	
GRAND TOTAL	\$18,577,314.31	\$34,116,423.90	

Where balance of "Amount Committed" is \$0.00, funds were committed prior to 1 July 1998

Caloundra City Council**Grant and Subsidy Commitments and Payments
from 1 July 1998 to 6 April 2006**

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Landfill Remediation Assessment Program (LRAP)			
LRAP 5th Round (1 landfill) - Caloundra Dry Tip 2002/03	\$7,325.00	\$7,325.00	Completed
Landfill Remediation Assessment Program TOTAL	\$7,325.00	\$7,325.00	
Local Governing Bodies' Capital Works Subsidy Scheme			
Beach Restoration - Golden Beach Caloundra 1999/00	\$100,000.00	\$100,000.00	Completed
Art Gallery 1998/99	\$85,200.00	\$85,200.00	Completed
Beach Erosion and Sand Replenishment Works - Golden Beach 2003/04	\$15,647.75	\$15,647.75	Completed
Beach Erosion Protection Works - Happy Valley, Caloundra - Stage 1 2001/02	\$56,683.15	\$56,683.15	Completed
Beerwah Community Centre 2001/02	\$69,811.40	\$69,811.40	Completed
Beerwah Library 1999/00	\$175,559.24	\$175,559.24	Completed
Beerwah Sewerage - Pump Station and Transmission Main to Landsborough 2000/01	\$757,137.63	\$757,137.63	Completed
Beerwah Swimming Pool Improvements 2002/03	\$2,316.00	\$2,316.00	Completed
Beerwah Water Supply - Delivery Main 1996/97	\$46,800.00	\$0.00	Completed
Beerwah/Glasshouse Water Supply - Delivery Main 1997/98	\$311,617.99	\$0.00	Completed
Beerwah Swimming Pool Complex - Wading Pool & Heating Equipment/Pump 2004/05	\$9,000.00	\$18,000.00	Ongoing
Buddina Beach Dune Protection Works 1999/00	\$54,141.75	\$54,141.75	Completed
Caloundra Aerodrome - Perimeter Fencing 2004/05	\$13,187.20	\$13,187.20	Completed
Caloundra and Beerwah Swimming Pools - Heating 1998/99	\$12,539.96	\$12,539.96	Completed
Caloundra and Kawana Libraries - Equipment 2002/03	\$1,568.00	\$1,568.00	Completed
Caloundra Aquatic Centre - Heating Equipment & Pumps 2004/05	\$9,628.00	\$9,628.00	Completed
Caloundra City Libraries - Public Use Equipment 2005/06	\$0.00	\$2,560.00	Ongoing
Caloundra Civic/Cultural Centre Improvements - Stage 1 1996/97	\$34,684.74	\$0.00	Completed
Caloundra Civic/Cultural Centre Improvements - Stage 2 1997/98	\$978.82	\$0.00	Completed
Caloundra Cultural Centre Improvements - Stage 3 1999/00	\$40,378.91	\$40,378.91	Completed

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Caloundra Cultural Centre Improvements - Stage 4 2000/01	\$127,983.40	\$127,983.40	Completed
Caloundra Cultural Centre Improvements 2002/03	\$13,378.00	\$13,378.00	Completed
Caloundra Holiday Resort Caravan Park Upgrade 1996/97	\$25,309.01	\$0.00	Completed
Caloundra Library Refurbishment 1997/98	\$28,120.90	\$0.00	Completed
Caloundra Regional Art Gallery - Facilities Upgrade 2002/03	\$7,643.00	\$7,643.00	Completed
Caloundra Sewerage - Inflow/Infiltration Investigations 2001/02	\$103,054.00	\$103,054.00	Completed
Caloundra to Kawana Sewage Pressure Main Augmentation 2003/04	\$0.00	\$1,659,600.00	Ongoing
Civic Cultural Centre Upgrade - Removal of Asbestos Insulation 2005/06	\$0.00	\$8,000.00	Ongoing
Currimundi Lifeguard Tower 1997/98	\$4,212.28	\$0.00	Completed
Delivery Main to Distribution Reservoir at Mooloolah	\$0.00	\$221,160.00	Ongoing
Dicky Beach Holiday Resort - Amenities Building Improvements 2002/03	\$1,090.00	\$1,090.00	Completed
Disability Beach Access - Dicky Beach 2000/01	\$6,879.95	\$6,879.95	Completed
Disability Improvements - Art Gallery/Libraries 1999/00	\$1,440.00	\$1,440.00	Completed
Disability Improvements - Civic Centre/Community Halls 1999/00	\$5,641.83	\$5,641.83	Completed
Disability Improvements - Public Toilets 1999/00	\$3,313.40	\$3,313.40	Completed
Eastbank Multi-Purpose Community and Arts Centre 2003/04	\$859,221.00	\$1,718,442.00	Ongoing
Flood Mitigation - Currimundi Creek 2003/04	\$85,435.00	\$85,435.00	Completed
Glass House Mountains to Beerwah Pump Station & Transmission Main 2004/05	\$114,000.00	\$114,000.00	Completed
Glasshouse/Beerburrum Water Supply - Delivery Main 1998/99	\$137,320.33	\$137,320.33	Completed
Kawana Community Centre Improvements 1999/00	\$31,149.73	\$31,149.73	Completed
Kawana Library 1997/98	\$23,447.53	\$0.00	Completed
Kawana Sewerage - Pipeline Ring Tank to Kawana Outfall 1999/00	\$779,033.20	\$779,033.20	Completed
Kawana Sewerage - Treatment Plant/Outfall Pipeline 2000/01	\$552,039.00	\$552,039.00	Completed
Kawana Sewerage Effluent Disposal 1999/00	\$35,517.60	\$35,517.60	Completed
Kawana Sewerage Treatment Plant Stage 2B Augmentation 2003/04	\$1,495,000.00	\$5,750,789.00	Ongoing
Kawana Swimming Pool - Heating Equipment & Pumps 2004/05	\$21,849.00	\$21,849.00	Completed
Kawana Swimming Pool 1998/99	\$23,992.24	\$23,992.24	Completed
Kings Beach Redevelopment project	\$268,669.00	\$268,669.00	Completed
Landsborough Sewage Treatment Plant 1996/97	\$657,600.00	\$0.00	Completed

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Landsborough Sewerage - Advanced Treatment Plant Upgrading 2000/01	\$324,394.40	\$324,394.40	Completed
Landsborough Sewerage - Effluent Transfer System Stages 1B & 2 1999/00	\$232,000.00	\$232,000.00	Completed
Landsborough Sewerage - Interim Effluent Wastewater Disposal Stage 1A 1999/00	\$167,600.00	\$167,600.00	Completed
Landsborough Sewerage - Ring Tank Effluent Pipeline 1999/00	\$703,040.00	\$703,040.00	Completed
Landsborough Sewerage - Treatment Plant Stage 1B 1999/00	\$150,000.00	\$150,000.00	Completed
Landsborough Sewerage - Treatment Plant Upgrading - Civil Works 2000/01	\$744,070.80	\$744,070.80	Completed
Landsborough Water Reclamation Plant - Stage 2 Augmentation	\$0.00	\$403,126.00	Ongoing
Libraries Facilities Improvements 2002/03	\$6,255.60	\$6,255.60	Completed
Library Management System 2003/04	\$30,000.00	\$30,000.00	Completed
Maleny Library 1996/97	\$160,157.94	\$0.00	Completed
Maleny Sewage Effluent Disposal 1996/97	\$81,960.00	\$0.00	Completed
Mobile Library 2003/04	\$84,771.00	\$84,771.00	Completed
Mooloolah Coach House Renovations 1997/98	\$6,036.37	\$0.00	Completed
Mooloolah Sewerage - Pump Station and Transmission Main to Landsborough 2000/01	\$539,519.72	\$539,519.72	Completed
Public Convenience 2002/03	\$48,000.00	\$48,000.00	Completed
Public Conveniences - Ayliffe Park 2003/04	\$21,820.00	\$21,820.00	Completed
Public Conveniences - Conondale 2000/01	\$8,888.00	\$8,888.00	Completed
Public Conveniences - Eastbank Park Bokarina 2005/06	\$0.00	\$28,000.00	Ongoing
Public Conveniences - Kings Beach 2003/04	\$70,070.00	\$70,070.00	Completed
Public Conveniences - Military Jetty Golden Beach 2002/03	\$12,136.00	\$12,136.00	Completed
Public Conveniences - Moondarra Park, Wurtulla 2005/06	\$0.00	\$14,000.00	Ongoing
Public Conveniences - Point Cartwright 2003/04	\$14,960.00	\$14,960.00	Completed
Public Conveniences - Tumbledown Park 2003/04	\$9,885.00	\$9,885.00	Completed
Public Conveniences 1996/97	\$11,033.44	\$0.00	Completed
Public Conveniences 1998/99	\$28,349.43	\$28,349.43	Completed
Public Conveniences 2001/02	\$28,293.22	\$28,293.22	Completed
Public Toilets 1999/00	\$5,387.00	\$5,387.00	Completed
Road and Drainage Grant 1998/99	\$280,518.00	\$280,518.00	Completed
Road and Drainage Grant 1999/00	\$461,430.00	\$461,430.00	Completed
Road and Drainage Grant 2000/01	\$461,430.00	\$461,430.00	Completed
Road and Drainage Grant 2001/02	\$466,044.00	\$466,044.00	Completed
Road and Drainage Grant 2002/03	\$470,704.00	\$470,704.00	Completed
Road and Drainage Grant 2003/04	\$482,477.00	\$482,477.00	Completed
Road and Drainage Grant 2004/05	\$482,477.00	\$482,477.00	Completed
Road and Drainage Grant 2005/06	\$241,238.50	\$482,477.00	Ongoing
Tourist Facilities - Picnic Tables, Shelter Sheds & Barbeques 2000/01	\$6,406.40	\$6,406.40	Completed

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Tourist Facilities - Picnic Tables, Shelter Sheds and Barbecues 2001/02	\$2,243.55	\$2,243.55	Completed
Tourist Facilities at various locations 2003/04	\$16,842.00	\$16,842.00	Completed
Local Governing Bodies' Capital Works Subsidy Scheme TOTAL	\$14,069,658.31	\$20,379,393.79	
Natural Disaster Relief Arrangements			
Roadbase Saturation South East Queensland Flooding - February 1999	\$171,002.25	\$171,002.25	Completed
South East Queensland Storms and Flooding - February 1999	\$133,187.00	\$133,187.00	Completed
Natural Disaster Relief Arrangements TOTAL	\$304,189.25	\$304,189.25	
Regional Centres Program			
Development of a Regional Outdoor Sporting Stadium - Quad Park Precinct 2003/04	\$0.00	\$2,000,000.00	Ongoing
Kings Beach Redevelopment Project	\$1,481,331.00	\$1,481,331.00	Completed
Regional Centres Program TOTAL	\$1,481,331.00	\$3,481,331.00	
Regional Flood Mitigation Program (State)			
Channel Hydraulic Upgrade, Levee & Detention Basin (Round 2)	\$19,579.00	\$19,579.00	Completed
Duck Holes Creek Flood Mitigation Works (Round 7)	\$5,000.00	\$210,921.00	Ongoing
Flood Warning System (Round 4)	\$66,500.00	\$66,500.00	Completed
Tooway Creek Flood Mitigation Works (Round 4)	\$72,166.00	\$72,166.00	Completed
Regional Flood Mitigation Program (State) TOTAL	\$163,245.00	\$369,166.00	
Security Improvement Program			
Caloundra Beach Safe Project 2001/02	\$14,460.90	\$14,460.90	Completed
Installation of Security Cameras in various City locations 1998/99	\$8,000.00	\$8,000.00	Completed
Park Lighting various parks 1998/99	\$57,119.73	\$57,119.73	Completed
Security Lighting at Central Park and Bennett Park 2004/05	\$18,917.50	\$37,835.00	Ongoing
Security Lighting in various locations in Caloundra City 2005/06	\$0.00	\$115,000.00	Offer
Security Improvement Program TOTAL	\$98,498.13	\$232,415.63	
Showground Subsidy			
Showgrounds - Construct Toilets & Amenities Block 2001/02	\$14,652.00	\$14,652.00	Completed
Showgrounds - Multi-Purpose covered area 2002/03	\$24,550.00	\$24,550.00	Completed
Showgrounds - Fencing between two Arenas 2004/05	\$0.00	\$4,000.00	Ongoing
Showgrounds - New Toilet Block 2004/05	\$16,665.00	\$16,665.00	Completed
Showgrounds - Upgrade to Function Room and Canteen - new works 2004/05	\$6,000.00	\$12,000.00	Ongoing
Showground Subsidy TOTAL	\$61,867.00	\$71,867.00	
GRAND TOTAL	\$16,186,113.69	\$24,845,687.67	

Where balance of "Amount Committed" is \$0.00, funds were committed prior to 1 July 1998

Noosa Shire Council

Grant and Subsidy Commitments and Payments from 1 July 1998 to 6 April 2006

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Accelerated Rural Communities Water Supply and Sewerage Scheme			
Pomona Sewerage Scheme 1994/95	\$400,000.00	\$0.00	Completed
Accelerated Rural Communities Water Supply and Sewerage Scheme TOTAL	\$400,000.00	\$0.00	
Landfill Remediation Assessment Program (LRAP)			
LRAP (1 landfill - Noosa Heads) 2001/02	\$6,538.00	\$6,538.00	Completed
LRAP 6th Round (1 landfill) 2003/04	\$0.00	\$17,475.50	Ongoing
LRAP Out of Round (1 landfill – Noosa Heads) 2002/03	\$13,778.00	\$27,556.00	Ongoing
Landfill Remediation Assessment Program TOTAL	\$20,316.00	\$51,569.50	
Local Governing Bodies' Capital Works Subsidy Scheme			
Augmentation of Lake MacDonald Water Treatment Plant - Stage 5 1998/99	\$3,435,098.40	\$3,435,098.40	Completed
Beach Protection - Noosa Heads 1999/00	\$121,248.84	\$121,248.84	Completed
Cooroy Sewage Effluent Disposal 1998/99	\$83,968.80	\$83,968.80	Completed
Mary River Water Allocation 1999/00	\$750,000.00	\$750,000.00	Completed
Mobile Library Improvements 2001/02	\$5,000.00	\$5,000.00	Completed
Noosa - Mobile Library Service 2004/05	\$0.00	\$56,912.00	Ongoing
Noosa Aquatic Centre 1998/99	\$116,068.00	\$116,068.00	Completed
Noosa Library Improvements 2001/02	\$22,000.00	\$22,000.00	Completed
Noosa River Foreshore	\$113,815.00	\$113,815.00	Completed
Noosa Spit Restoration 1997/98	\$32,393.17	\$0.00	Completed
Noosa Water Treatment Plant - Modification to Residuals Management System 2003/04	\$491,434.50	\$988,269.00	Ongoing
Pomona Sewerage Scheme - Rising Main to Cooroy Treatment Plant 1999/00	\$634,518.80	\$634,518.80	Completed
Public Toilets - North Peregian 2002/03	\$13,000.00	\$13,000.00	Completed
Public Toilets - Stan Topper Park, Pomona 2002/03	\$18,327.00	\$18,327.00	Completed
Road and Drainage Grant 1998/99	\$253,916.00	\$253,916.00	Completed
Road and Drainage Grant 1999/00	\$315,215.00	\$315,215.00	Completed
Road and Drainage Grant 2000/01	\$315,215.00	\$315,215.00	Completed
Road and Drainage Grant 2001/02	\$318,367.00	\$318,367.00	Completed
Road and Drainage Grant 2002/03	\$321,551.00	\$321,551.00	Completed
Road and Drainage Grant 2003/04	\$329,594.00	\$329,594.00	Completed
Road and Drainage Grant 2004/05	\$329,594.00	\$329,594.00	Completed
Road and Drainage Grant 2005/06	\$164,797.00	\$329,594.00	Ongoing
Upgrading Works to Beach Accesses & Fences 1997/98	\$17,403.37	\$0.00	Completed
Local Governing Bodies' Capital Works Subsidy Scheme TOTAL	\$8,202,524.88	\$8,871,271.84	

Funding Program / Project Name	Amount Paid	Amount Committed	Project Status
Natural Disaster Relief Arrangements Road Base Saturation South East Queensland Flooding - February 1999 South East Queensland Storms and Flooding - February 1999	\$7,575.00 \$349,548.00	\$7,575.00 \$349,548.00	Completed Completed
Natural Disaster Relief Arrangements TOTAL	\$357,123.00	\$357,123.00	
Regional Centres Program Building for Noosa Youth Services Inc Noosa River Foreshore Noosa Youth Centre 2003/04	\$251,500.00 \$986,185.00 \$791,698.50	\$251,500.00 \$986,185.00 \$1,583,397.00	Completed Completed Ongoing
Regional Centres Program TOTAL	\$2,029,383.50	\$2,821,082.00	
Regional Flood Mitigation Program (State) Noosa River Flood Warning System (Round 1) Upper Mary River Flood Warning System (Round 3)	\$48,612.00 \$20,500.00	\$48,612.00 \$20,500.00	Completed Completed
Regional Flood Mitigation Program (State) TOTAL	\$69,112.00	\$69,112.00	
Security Improvement Program Install Surveillance Cameras - Skate Park & Car Park Areas, Girraween Crt, Sunshine Beach 2001 Lighting Improvement - Wallace Park, Noosaville 2005/06 Lighting of Boardwalk - Noosa Main Beach 1998/99 Lighting of Lot 13, Noosa Drive, Noosa Heads 2000/01 Lighting of Noosa Spit from Noosa Woods to the River Mouth 1999/00 Lighting of Noosa Woods - Noosa Heads 1999/00 Noosa Drive Pathway Lighting 2002/03	\$22,067.00 \$0.00 \$50,000.00 \$63,000.00 \$102,500.00 \$12,500.00 \$49,250.00	\$22,067.00 \$40,000.00 \$50,000.00 \$63,000.00 \$102,500.00 \$12,500.00 \$49,250.00	Completed Offer Completed Completed Completed Completed
Security Improvement Program TOTAL	\$299,317.00	\$339,317.00	
GRAND TOTAL	\$11,377,776.38	\$12,509,475.34	

Where balance of "Amount Committed" is \$0.00, funds were committed prior to 1 July 1998