

**Question on Notice
No. 316
Asked on 8 March 2006**

Mr Johnson asked the Minister for Police and Corrective Services (MS SPENCE) -

QUESTION:

With reference to budgeted and approved capital works for each department, agency and portfolio entity administered by her-

- (1) What capital works projects are running behind schedule or have not been commenced or completed to date (reported separately according to name and location)?
- (2) For each of the projects listed in (1), what is the amount expended to date and what level is still budgeted to complete each project?
- (3) For each of the projects listed in (1), what is the revised completion date and the corresponding reason why?

ANSWER:

The Beattie Government is committed to resourcing police with capital infrastructure as well as increasing police numbers.

\$46.814M was provided in the 2005-06 State Budget for the capital works building program for the QPS.

Since the 2005-06 State Budget, funding for the QPS building program has increased to \$55.686M.

There are four QPS capital works projects which are running behind schedule. Details are provided in the attachment A.

The Department of Corrective Services advises that all 5 of their major infrastructure projects totalling \$21.2 million are currently on schedule.

ATTACHMENT A

Location	Description	Not Commenced	Behind Schedule	Completed	Expenditure to date (\$M)	Balance of budgeted expenditure for completion of project (\$M)	Revised expected completion date	Reason for revised completion date
Wujal Wujal	New Residence and Duplex		X		0	1.5	Dec-06	Native Title issues and Tenders are being revised with the Department of Public Works due to significant cost increases.
Wujal Wujal	New Police Station and Watchhouse		X		0	1.1	Dec-06	Native Title issues and Tenders are being revised with the Department of Public Works due to significant cost increases.
Point Lookout	New Police Beat		X		0.035	0.465	Jul-06	Start of project was delayed due to lengthy Community Consultation and Local Government Planning Issues.
The Strand	New Police Beat		X		0	0.4	Unknown	Siting negotiations with Townsville City Council are continuing and an announcement on an expected completion schedule should be made soon.