

**Question on Notice
No. 311
Asked on 8 March 2006**

MR SEENEY asked the Minister for Health (MR ROBERTSON) -

QUESTION:

With reference to budgeted and approved capital works for each department, agency and portfolio entity administered by him—

- (1) What capital works projects are running behind schedule or have not been commenced or completed to date (reported separately according to name and location)?
- (2) For each of the projects listed in (1), what is the amount expended to date and what level of expenditure is still budgeted to complete each project?
- (3) For each of the projects listed in (1), what is the revised completion date and the corresponding reason why?

ANSWER:

The nature of program/project management requires continuous review of the schedule of work. Many capital projects are in various stages of design and documentation, under construction or in the process of commissioning.

Attached is a list of a limited number of capital projects that are experiencing delay due to a range of factors, including resolution of service planning, scope of works, land acquisition and resourcing difficulties within the building industry.

Attachment

Capital works projects behind schedule (by name and location)	Actual Expenditure to Date \$	Approved Budget \$	Remaining Budget \$	Revised Completion Date	Reason for revised completion date
Browns Plains Ambulatory and Community Centre	4,198,000	17,012,000	12,814,000	December 2007	Service planning issues and scope of works.
Caboolture Ambulatory and Community Health Campus	-	20,000,000	20,000,000	October 2008	Service planning issues and scope of works.
Cairns Central Community Health Centre	2,909,000	12,674,000	9,765,000	October 2008	Service planning issues and scope of works.
North Lakes Ambulatory and Community Centre	333,000	26,760,000	26,427,000	February 2008	Service planning issues, scope of works and land acquisition.
Robina Ambulatory and Community Health Campus	-	26,000,000	26,000,000	July 2008	Service planning issues, scope of works and land acquisition.
Sunshine Coast Ambulatory and Community Health Centre	12,000	14,742,000	14,730,000	November 2008	Service planning issues and land acquisition.
Weipa Hospital Redevelopment	381,000	28,038,000	27,657,000	September 2008	Resolution of aged care service provision with Australian Government Department of Health and Ageing, provision of medical modeling and determination of the appropriate procurement strategy due to resource issues in the building industry and the remoteness of location.
Collinsville Health Service	109,000	5,200,000	5,091,000	December 2007	Resolution of early design solutions.
Caloundra Hospital – Expansion of Health Services	-	50,000,000	50,000,000	May 2008	Resolution of Health Service District wide Service Planning.
Redcliffe Hospital – Emergency Department and Specialist Outpatients Department Upgrade	993,000	22,340,000	21,347,000	December 2007	Resolution of early design solutions.
Ingham Hospital Redevelopment	116,000	22,100,000	21,984,000	April 2008	Resolution of model of care and scope of works.
Mackay Hospital Specialist Outpatients Department	540,000	3,500,000	2,960,000	June 2008	Resolution of scope of works and appropriate design solution within the facility.
Yeppoon Hospital Redevelopment	162,000	17,000,000	12,838,000	June 2008	Resolution of land acquisition and Health Service District wide Master Plan.
Sunshine Coast Ambulatory and Community Centre – Renal Dialysis Service	122,000	1,160,000	1,038,000		Resolution of Service Plan and land acquisition.