

Question on Notice

Number. 432

Asked on Tuesday, 22 March 2005

MR MESSENGER asked the Minister for Communities, Disability Services and Seniors (**MR PITT**)—

With reference to budgeted and approved maintenance projects for each department, agency and portfolio entity administered by him—

- (1) What maintenance projects are running behind schedule or have not been commenced or completed to date (reported separately according to name and location)?
- (2) For each of the projects listed in (1), what are the amounts expended to date and what level of expenditure is still budgeted to complete each project?
- (3) For each of the projects listed in (1), what are the revised completion dates and the corresponding reasons why?

ANSWER:

Maintenance work for the Department of Communities and Disability Services Queensland is administered through rolling annual maintenance programs in each region and major service delivery programs. Annual maintenance programs involve various works to ensure the departments' facilities are kept in an appropriate condition for providing government services and to ensure the health and safety of staff and clients.

This rolling program means that each instance of maintenance work is not managed as a stand alone project and no completion date is determined in advance.

The maintenance budget for the Department of Communities in 2004-05 is \$1,485,000. Maintenance work worth \$1,392,983 has been completed or is planned for completion by 30 June 2005. The remaining \$92,017 has been allocated for unplanned emergency maintenance needs between now and 30 June 2005, and is expected to be fully utilised by the end of the financial year.

The 2004-05 maintenance budget for Disability Services Queensland is \$1,150,000. Maintenance work orders valued at \$377,939 have been completed and it is expected the full budget allocation will be expended by 30 June 2005.