

QUESTION ON NOTICE
No. 282
Asked on Thursday, 10 March 2005

MR HORAN asked the Minister for Primary Industries and Fisheries (MR PALASZCZUK)—

QUESTION:

With reference to the Department of Primary Industries staffing and salary levels—

- (1) Will he advise the number of staff employed in the Department of Primary Industries at 1 January 2005 and the number of staff employed at 1 January 2004 at the following pay classifications: AO1, AO2, AO3, AO4, AO5, AO6, AO7, AO8, SO1, SO2, SES1, SES2, SES3, SES4 (each pay classification and each year reported separately)?
- (2) What was the budget for salaries for staff in SO1, SO2, SES1, SES2, SES3 and SES4 positions at 1 January 2004 and for the same pay classifications at 1 January 2005 (each pay classification and each year reported separately)?

ANSWER:

- (1) The following table provides details of the number of staff employed in the Department of Primary Industries and Fisheries at the Administrative (AO), Senior Officer (SO) or Senior Executive Service (SES) classifications.

Classification	Staff Numbers 7 January 2004	Staff Numbers 5 January 2005
AO1	7	2
AO2	302	299
AO3	137	131
AO4	89	82
AO5	99	120
AO6	103	99
AO7	71	66
AO8	62	62
SO2	12	12
SO1	25	24
SES2	19*	20#
SES3	7	7
SES4	1	1
TOTAL	934	925

* does not include 2 unfilled SES2 vacancies which would take SES2 number to 21 at 7 January 2004

includes 2 contracted SES2 staff exiting the department on 5 April 2005 and 30 June 2005 which will reduce SES2 numbers to 18 at 30 June 2005

- (2) No target budgets were set for the salary costs of senior officers and senior executives, as numbers of staff were governed by the agreed structure.