

**Question on Notice
No. 749
Asked on 18 June 2004**

MRS ATTWOOD asked the Minister for Education and the Arts (Ms Bligh) –

QUESTION:

Will she provide details of government expenditure on both private and public schools in the electorate of Mount Ommaney since 17 February 2001?

ANSWER:

A total notional amount of \$122.776m in funding has been allocated to government schools in the Mount Ommaney Electorate across the financial years 2000-01 to 2003-04. This amount comprised \$95.014m in salary/wages, \$17.505m in capital and maintenance and \$10.256m in grants to the schools to meet day to day expenses.

Notional salary/wages funding has been used rather than actual funding as expenditure is reported at a district level rather than a school level. The notional figures are based on each schools staffing structure as indicated by staffing allocation models.

Capital spending is allocated on the basis of district-wide priorities, to ensure that projects with the highest need are funded from year to year.

Minor works grants are included in "Grants".

Funding figures given for government schools include Commonwealth recurrent grants but do not include staffing positions which are directly Commonwealth funded.

Refer to Attachments A (2000-01) B (2001-02) C (2002-03) and D (2003-04) for funding allocated in the 2000-01 to 2003-04 financial years to individual state schools, along with the assumptions used to generate the information.

The State Government provided \$8.640m to the three non-state schools in the Mount Ommaney electorate from 2000-01 to 2003-04. This amount comprised \$7.175m in recurrent funding, \$1.206m in capital assistance, \$0.250m in Textbook and Resource Allowance, and \$0.009m for miscellaneous initiatives funding.

Commonwealth Funding for the three non-state schools totalled \$4.417m. This amount relates to the 2001-02 to 2003-04 financial years only. Commonwealth Government funding data prior to 1 July 2001 was not available and has not been included.

Refer to Attachment E for funding allocated to the individual non-state schools in the Mount Ommaney Electorate.

NOTIONAL SCHOOL ALLOCATIONS

(2000-01)

Code	Centre Name	State Government Funding					Commonwealth Government Funding
		Staff Costs	Capital	Maintenance	Grants	Total	Grants
1668	Centenary State High School	\$3,343,039.00	\$575,083	\$16,820	\$467,031	\$4,401,973	\$8,453
2055	Corinda State High School	\$6,182,384.00	\$4,313,908	\$84,030	\$687,574	\$11,267,896	\$63,121
1025	Corinda State School	\$1,697,233.00	\$106,200	\$42,038	\$165,592	\$2,011,063	\$13,988
276	Jamboree Heights State School	\$2,444,971.00	\$0	\$22,522	\$187,426	\$2,654,919	\$7,266
402	Jindalee State School	\$2,399,584.00	\$0	\$24,675	\$190,119	\$2,614,378	\$8,587
1969	Middle Park State School	\$2,611,200.00	\$344,428	\$20,260	\$208,351	\$3,184,239	\$5,858
3088	Mount Ommaney Special School	\$1,147,625.00	\$0	\$9,678	\$138,280	\$1,295,583	\$1,052
2115	Oxley Secondary College	\$1,982,869.00	\$21,114	\$0	\$118,166	\$2,122,149	\$7,699
Total		\$21,808,905	\$5,360,733	\$220,023	\$2,162,539	\$29,552,200	\$116,024

NOTES:**Staffing**

- The staffing numbers for each school were taken from the Semester 2 Staffing Allocation Models for each corresponding year. Any staff working in Pre-school units and classes attached to a Primary school have been included in the \$ calculations.
- The staffing numbers include the following labour groups: Teachers, Teacher Aides, Teacher Relief Scheme, Public Servants, Miscellaneous Workers, Administrative Assistants Enhancement Program, Janitor/Groundspersons, and Cleaners.
- The staffing numbers include school entitlement from the relevant Staffing Allocation Model, together with any Department approved over-allocations. They do not include any non-state funded positions (ie Commonwealth funded, school purchase etc), nor do they include any District allocated "Guidance", "Learning Needs" or "Behaviour Management" numbers.
- The salary figures used in these calculations are the base notional salary rates obtained from the relevant financial year's school based salaries labour budget, and do not include any leave loading or allowances (ie. locality, miscellaneous taxable, etc).
- For the purpose of this exercise the following assumptions have been made:
 - there are 26.1 fortnights in each of the financial years
 - the teacher-aides are all permanent part-time and are therefore funded for the full 52 weeks of each financial year
 - AAEP are funded for 40 weeks (equates to the number of school weeks) for each financial year only
- The on-cost calculations for 2002/03 include the following:

a) Superannuation (teachers, public servants, janitor groundspersons, miscellaneous workers, teacher aides)	12.7500%
b) Superannuation (TRS, AAEP)	9.0000%
c) Payroll Tax (permanent employees)	5.4193%
d) Payroll Tax (casual employees)	5.1775%
e) Long Service Leave levy (permanent employees)	1.5201%
f) Long Service Leave levy (casual employees)	1.5000%
g) Workers Compensation (permanent employees)	0.9303%
h) Workers Compensation (casual employees)	0.9180%
i) Leave Loading (teachers, public servants, janitor groundspersons, miscellaneous workers, teacher aides)	1.3410%
- Please note that Education Queensland do not budget down to the school level, but rather to a District level. The staffing costs which have been calculated for this exercise are based on historical staffing allocations, and historical "notional" (average) salary figures per employee group, and as such are indicative costs only, and are not to be assumed as being "actual" costs.

Capital

- Based on project allocations for the year as provided by Facilities Services Branch.

Maintenance

- Allocation for 2000-01 were managed by Corporate Service Units.

Grants

- These funds cover all the cash allocations made to the school in 2000-01 with the exception of funding for the employment of casual administrative assistance which is included within the "staffing" costs.

**NOTIONAL SCHOOL ALLOCATIONS
(2001-02)**

Code	Centre Name	State Government Funding					Commonwealth Government Funding
		Staff Costs	Capital	Maintenance	Grants	Total	Grants
1668	Centenary State High School	\$4,543,638.00	\$2,902,778	\$19,763	\$530,824	\$7,997,003	\$15,057
2055	Corinda State High School	\$6,673,604.00	\$2,934,823	\$80,070	\$687,607	\$10,376,104	\$57,231#
1025	Corinda State School	\$1,894,648.00	\$544,111	\$43,997	\$225,640	\$2,708,396	\$17,276
276	Jamboree Heights State School	\$2,810,746.00	\$3,448	\$25,982	\$217,198	\$3,057,374	\$10,375
402	Jindalee State School	\$3,052,112.00	\$414,431	\$28,504	\$229,089	\$3,724,136	\$8,048
1969	Middle Park State School	\$2,892,895.00	\$154,036	\$16,913	\$238,613	\$3,302,457	\$9,704
3088	Mount Ommaney Special School	\$1,285,063.00	\$31,885	\$8,382	\$131,035	\$1,456,365	\$1,337
Total		\$23,152,706	\$6,985,512	\$223,611	\$2,260,006	\$32,621,835	\$119,028

NOTES:

This figure differs by \$12 500 to the response to QON 290, asked on 29 April 2004. The figure represented here is correct.

Oxley Secondary College closed on 31-12-2002 due to declining enrolments and small number of students in catchment area. Students were accommodated in other nearby schools.

Staffing

1. The staffing numbers for each school were taken from the Semester 2 Staffing Allocation Models for each corresponding year. Any staff working in Pre-school units and classes attached to a Primary school have been included in the \$ calculations.
3. The staffing numbers include the following labour groups: Teachers, Teacher Aides, Teacher Relief Scheme, Public Servants, Miscellaneous Workers, Administrative Assistants Enhancement Program, Janitor/Groundspersons, and Cleaners.
3. The staffing numbers include school entitlement from the relevant Staffing Allocation Model, together with any Department approved over-allocations. They do not include any non-state funded positions (ie Commonwealth funded, school purchase etc), nor do they include any District allocated "Guidance", "Learning Needs" or "Behaviour Management" numbers.
4. The salary figures used in these calculations are the base notional salary rates obtained from the relevant financial year's school based salaries labour budget, and do not include any leave loading or allowances (ie. locality, miscellaneous taxable, etc).
5. For the purpose of this exercise the following assumptions have been made:
 - a) there are 26.1 fortnights in each of the financial years
 - b) the teacher-aides are all permanent part-time and are therefore funded for the full 52 weeks of each financial year
 - c) AAEP are funded for 40 weeks (equates to the number of school weeks) for each financial year only
6. The on-cost calculations for 2002/03 include the following:

a) Superannuation (teachers, public servants, janitor groundspersons, miscellaneous workers, teacher aides)	12.7500%
b) Superannuation (TRS, AAEP)	9.0000%
c) Payroll Tax (permanent employees)	5.4193%
d) Payroll Tax (casual employees)	5.1775%
e) Long Service Leave levy (permanent employees)	1.5201%
f) Long Service Leave levy (casual employees)	1.5000%
g) Workers Compensation (permanent employees)	0.9303%
h) Workers Compensation (casual employees)	0.9180%
i) Leave Loading (teachers, public servants, janitor groundspersons, miscellaneous workers, teacher aides)	1.3410%
7. Please note that Education Queensland do not budget down to the school level, but rather to a District level. The staffing costs which have been calculated for this exercise are based on historical staffing allocations, and historical "notional" (average) salary figures per employee group, and as such are indicative costs only, and are not to be assumed as being "actual" costs.

Capital

8. Based on project allocations for the year as provided by Facilities Services Branch.

Maintenance

9. Allocation for 2001-02 were managed by Corporate Service Units.

Grants

10. These funds cover all the cash allocations made to the school in 2001-02 with the exception of funding for the employment of casual administrative assistance which is included within the "staffing" costs.

NOTIONAL SCHOOL ALLOCATIONS

(2002-03)

Code	Centre Name	State Government Funding					Commonwealth Government Funding
		Staff Costs	Capital	Maintenance	Grants	Total	Grants
1668	Centenary State High School	\$5,410,200	\$3,131,173	\$24,249	\$657,234	\$9,222,856	\$20,717
2055	Corinda State High School	\$6,432,992	\$76,217	\$73,286	\$732,950	\$7,315,445	\$61,873
1025	Corinda State School	\$2,002,349	\$41,028	\$66,041	\$182,423	\$2,291,841	\$18,112
276	Jamboree Heights State School	\$2,620,421	\$0	\$27,749	\$239,687	\$2,887,857	\$10,895
402	Jindalee State School	\$3,008,991	\$199,973	\$28,145	\$257,406	\$3,494,515	\$13,146
1969	Middle Park State School	\$3,015,282	\$10,000	\$29,868	\$234,380	\$3,289,530	\$12,416
3088	Mount Ommaney Special School	\$1,526,447	\$0	\$17,436	\$128,481	\$1,672,364	\$1,597
Total		\$24,016,682	\$3,458,390	\$266,774	\$2,432,561	\$30,174,408	\$138,756

NOTES:**Staffing**

- The staffing numbers for each school were taken from the Semester 2 Staffing Allocation Models for each corresponding year. Any staff working in Pre-school units and classes attached to a Primary school have been included in the \$ calculations.
- The staffing numbers include the following labour groups: Teachers, Teacher Aides, Teacher Relief Scheme, Public Servants, Miscellaneous Workers, Administrative Assistants Enhancement Program, Janitor/Groundspersons, and Cleaners.
- The staffing numbers include school entitlement from the relevant Staffing Allocation Model, together with any Department approved over-allocations. They do not include any non-state funded positions (ie Commonwealth funded, school purchase etc), nor do they include any District allocated "Guidance", "Learning Needs" or "Behaviour Management" numbers.
- The salary figures used in these calculations are the base notional salary rates obtained from the relevant financial year's school based salaries labour budget, and do not include any leave loading or allowances (ie. locality, miscellaneous taxable, etc).
- For the purpose of this exercise the following assumptions have been made:
 - there are 26.1 fortnights in each of the financial years
 - the teacher-aides are all permanent part-time and are therefore funded for the full 52 weeks of each financial year
 - AAEP are funded for 40 weeks (equates to the number of school weeks) for each financial year only
- The on-cost calculations for 2002/03 include the following:

a) Superannuation (teachers, public servants, janitor groundspersons, miscellaneous workers, teacher aides)	12.7500%
b) Superannuation (TRS, AAEP)	9.0000%
c) Payroll Tax (permanent employees)	5.4193%
d) Payroll Tax (casual employees)	5.1775%
e) Long Service Leave levy (permanent employees)	1.5201%
f) Long Service Leave levy (casual employees)	1.5000%
g) Workers Compensation (permanent employees)	0.9303%
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i) Leave Loading (teachers, public servants, janitor groundspersons, miscellaneous workers, teacher aides)	1.3410%
- Please note that Education Queensland do not budget down to the school level, but rather to a District level. The staffing costs which have been calculated for this exercise are based on historical staffing allocations, and historical "notional" (average) salary figures per employee group, and as such are indicative costs only, and are not to be assumed as being "actual" costs.

Capital

- Based on project allocations for the year as provided by Facilities Services Branch.

Maintenance

- Allocation for 2002-03 were managed by Corporate Service Units.

Grants

- These funds cover all the cash allocations made to the school in 2002-03 with the exception of funding for the employment of casual administrative assistance which is included within the "staffing" costs.

**NOTIONAL SCHOOL ALLOCATIONS
(2003-04)**

Code	Centre Name	State Government Funding					Commonwealth Government Funding
		Staff Costs	Capital	Maintenance	Grants	Total	Grants
1668	Centenary State High School	\$6,147,076	\$315,947	\$32,626	\$765,433	\$7,261,082	\$9,575
2055	Corinda State High School	\$7,272,516	\$0	\$72,490	\$745,094	\$8,090,100	\$48,935
1025	Corinda State School	\$2,199,416	\$0	\$40,802	\$171,143	\$2,411,361	\$13,853
276	Jamboree Heights State School	\$2,758,585	\$1,500	\$34,841	\$275,209	\$3,070,135	\$5,057
402	Jindalee State School	\$3,165,259	\$329,940	\$27,375	\$592,951	\$4,115,525	\$7,160
1969	Middle Park State School	\$3,091,373	\$41,400	\$20,314	\$252,681	\$3,405,768	\$7,682
3088	Mount Ommaney Special School	\$1,401,767	\$63,320	\$9,538	\$131,351	\$1,605,976	\$1,180
Total		\$26,035,992	\$752,107	\$237,986	\$2,933,862	\$29,959,947	\$93,442

NOTES:**Staffing**

1. The staffing numbers for each school were taken from the Semester 2 Staffing Allocation Models for each corresponding year. Any staff working in Pre-school units and classes attached to a Primary school have been included in the \$ calculations.
5. The staffing numbers include the following labour groups: Teachers, Teacher Aides, Teacher Relief Scheme, Public Servants, Miscellaneous Workers, Administrative Assistants Enhancement Program, Janitor/Groundspersons, and Cleaners.
3. The staffing numbers include school entitlement from the relevant Staffing Allocation Model, together with any Department approved over-allocations. They do not include any non-state funded positions (ie Commonwealth funded, school purchase etc), nor do they include any District allocated "Guidance", "Learning Needs" or "Behaviour Management" numbers.
4. The salary figures used in these calculations are the base notional salary rates obtained from the relevant financial year's school based salaries labour budget, and do not include any leave loading or allowances (ie. locality, miscellaneous taxable, etc).
5. For the purpose of this exercise the following assumptions have been made:
 - a) there are 26.1 fortnights in each of the financial years
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 - c) AAEP are funded for 40 weeks (equates to the number of school weeks) for each financial year only
6. The on-cost calculations for 2002/03 include the following:

a) Superannuation (teachers, public servants, janitor groundspersons, miscellaneous workers, teacher aides)	12.7500%
b) Superannuation (TRS, AAEP)	9.0000%
c) Payroll Tax (permanent employees)	5.4193%
d) Payroll Tax (casual employees)	5.1775%
e) Long Service Leave levy (permanent employees)	1.5201%
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7. Please note that Education Queensland do not budget down to the school level, but rather to a District level. The staffing costs which have been calculated for this exercise are based on historical staffing allocations, and historical "notional" (average) salary figures per employee group, and as such are indicative costs only, and are not to be assumed as being "actual" costs.

Capital

8. Based on project allocations for the year as provided by Facilities Services Branch.

Maintenance

9. Allocation for 2003-04 were managed by Corporate Service Units.

Grants

10. These funds cover all the cash allocations made to the school in 2003-04 with the exception of funding for the employment of casual administrative assistance which is included within the "staffing" costs.

Payments to Non-State Schools - Multiple Years

State Electorate	Payee	Payee Name	Year	Total For All Grants	Australian Government Funding - Note 1	State Government Funding				
					Commonwealth Assistance to Non-State	Non-State School Recurrent Grant	Non-State School Capital Assistance Note 2	Textbook and Resource Allowance	Miscellaneous Initiatives Funding	Total Funding
Mount Ommaney	5768	Good News Lutheran Primary School (Middle Park)	2000-2001	\$598,833	#	\$462,133	\$136,700			\$598,833
			2001-2002	\$407,906	##	\$407,906			\$407,906	
			2002-2003	\$424,136	##	\$423,892		\$244	\$424,136	
			2003-2004	\$442,405	##	\$441,558		\$847	\$442,405	
	5448	St Aidan's Anglican Girls School (Corinda)	2000-2001	\$973,533	#	\$919,288		\$54,245	\$973,533	
			2001-2002	\$2,786,396	\$1,236,329	\$907,511	\$580,000	\$62,556	\$1,550,067	
			2002-2003	\$2,556,337	\$1,475,579	\$1,014,071		\$66,443	\$244	\$1,080,758
			2003-2004	\$2,837,579	\$1,705,012	\$1,059,416		\$66,992	\$6,159	\$1,132,567
	5074	St Joseph's Primary School (Corinda)	2000-2001	\$869,094	#	\$378,283	\$489,648		\$1,163	\$869,094
			2001-2002	\$357,929	##	\$357,929				\$357,929
			2002-2003	\$396,204	##	\$396,204				\$396,204
			2003-2004	\$406,824	##	\$406,824				\$406,824
Totals For State Electorate				\$13,057,176	\$4,416,920	\$7,175,015	\$1,206,348	\$250,236	\$8,657	\$8,639,508

Mount Ommaney	Totals for:	2000-2001	\$2,441,460	\$0	\$1,759,704	\$626,348	\$54,245	\$1,163	\$2,441,460
	Totals for:	2001-2002	\$3,552,231	\$1,236,329	\$1,673,346	\$580,000	\$62,556	\$0	\$2,316,002
	Totals for:	2002-2003	\$3,376,677	\$1,475,579	\$1,834,167	\$0	\$66,443	\$488	\$1,901,098
		2003-2004	\$3,686,808	\$1,705,012	\$1,907,798	\$0	\$66,992	\$7,006	\$1,981,796

Note 1: Australian Government assistance includes recurrent grants but not Capital Assistance.

Note 2: Capital Assistance is paid to the Capital Assistance Authority that receives, assesses and recommends applications to the Minister for Education and The Arts. For reporting purposes the date of the Ministerial approval of the recommended assistance is used.

Recording of Commonwealth Government funding to non-State Schools commenced as from 1 July 2001.

This school's entitlement from the Commonwealth Government has been paid to the relevant non-State education system.