

**Question on Notice
No. 612
Asked Thursday, 20 May 2004**

Mr Seeney asked the Minister for Employment, Training and Industrial Relations (**Mr Barton**):

QUESTION:

Will he provide comparative data for the following for each TAFE campus:

- (a) total number of full-time equivalent, part-time, casual and temporary staff employed at each campus for each of the last two years and including the year to date,
- (b) total number of enrolments at each TAFE campus for each of the last two years and including the year to date, and
- (c) State Government's estimated contribution toward salaries and related payments for TAFE staff for each of the last two years and including the year to date.

ANSWER:

- (a) See tables below.

Table 1 – Full time equivalent staff

Institute/Business Unit	30.6.02	30.6.03	14.5.04
TAFE - Centre for Innovation and Development	46	84	136
TAFE - Office of the Board of TAFE	7	0	0
TAFE Institute - Barrier Reef	394	389	361
TAFE Institute – Brisbane/North Point	806	750	676
TAFE Institute - Central Queensland	550	573	555
TAFE Institute – Cooloola Sunshine	394	413	398
TAFE Institute - Gold Coast	385	424	414
TAFE Institute – Logan	204	212	204
TAFE Institute – Moreton	522	510	462
TAFE Institute - Mount Isa	89	89	87
TAFE Institute - Open Learning	263	259	233
TAFE Institute - Southbank	784	836	766
TAFE Institute - Southern Queensland	488	470	445
TAFE Institute - The Bremer	302	334	289
TAFE Institute - Tropical North Queensland	385	397	383
TAFE Institute - Wide Bay Total	385	399	353
TAFE Institute – Yeronga	316	321	317
TAFE Queensland Marketing	4	0	0
Corporate Solutions Queensland (see note)	0		220
	6324	6460	6298

Note

1. During 2003-04 220 corporate services staff were transferred from TAFE Institutes to the Corporate Solutions Queensland under the Aligning Services and Priorities Policy.
2. Caution should be exercised when comparing year to date data with end of financial year as the figures will change as more than six weeks of activity remains.

Table 2 – Part time staff

Institute/Business Unit	30.6.02	30.6.03	14.5.04
TAFE - Centre for Innovation and Development	2	10	12
TAFE - Office of the Board of TAFE	1	0	0
TAFE Institute - Barrier Reef	49	39	47
TAFE Institute - Brisbane/North Point	71	63	56
TAFE Institute - Central Queensland	60	54	55
TAFE Institute - Cooloola Sunshine	73	79	75
TAFE Institute – Gold Coast	59	58	58
TAFE Institute - Logan	25	30	30
TAFE Institute - Moreton	49	50	56
TAFE Institute - Mount Isa	8	9	8
TAFE Institute – Open Learning	15	17	23
TAFE Institute - Southbank	94	94	97
TAFE Institute - Southern Queensland	44	49	54
TAFE Institute – The Bremer	37	39	40
TAFE Institute - Tropical North Queensland	39	30	34
TAFE Institute - Wide Bay Total	42	45	42
TAFE Institute - Yeronga	33	34	24
TAFE Queensland Marketing	0	0	0
Total	700	698	711

Table 3 – Casual staff

Institute/Business Unit	30.6.02	30.6.03	14.5.04
TAFE - Centre for Innovation and Development	0	5	4
TAFE - Office of the Board of TAFE	0	0	0
TAFE Institute - Barrier Reef	40	44	27
TAFE Institute - Brisbane/North Point	73	58	47
TAFE Institute - Central Queensland	21	17	22
TAFE Institute - Cooloola Sunshine	61	63	62
TAFE Institute – Gold Coast	56	66	67
TAFE Institute - Logan	12	18	20
TAFE Institute - Moreton	29	18	15
TAFE Institute - Mount Isa	4	3	1
TAFE Institute – Open Learning	20	17	17
TAFE Institute - Southbank	45	69	49
TAFE Institute - Southern Queensland	45	35	16
TAFE Institute – The Bremer	28	51	17
TAFE Institute - Tropical North Queensland	35	20	18
TAFE Institute - Wide Bay Total	10	9	9
TAFE Institute - Yeronga	41	41	29
TAFE Queensland Marketing	0	0	0
Total	521	532	422

Table 4 – Temporary staff

Institute/Business Unit	30.6.02	30.6.03	14.5.04
Centre for Innovation and Development	14	40	43
Office of the Board of TAFE	2	0	0
Barrier Reef	87	83	80
Brisbane/North Point	204	196	175
Central Queensland	116	156	175
Cooloola Sunshine	107	104	84
Gold Coast	137	115	101
Logan	67	59	64
Moreton	64	76	92
Mount Isa	39	41	37
Open Learning	72	72	63
Southbank	242	228	240
Southern Queensland	81	79	86
The Bremer	99	76	85
Tropical North Queensland	171	51	54
Wide Bay Total	119	145	126
Yeronga	81	88	110
TAFE Queensland Marketing	2	0	0
Total	1704	1608	1615

(b) Total TAFE Institute enrolment data is set out below.

Institute	2001/02	2002/03	As at May 2004
Barrier Reef	16,594	17,628	16,667
The Bremer	16,662	18,800	20,337
Brisbane Northpoint	37,623	31,546	30,361
Central Queensland	28,210	35,992	32,220
Cooloola	18,509	18,845	19,783
Gold Coast	19,423	19,072	21,381
Logan	8,197	8,798	10,230
Moreton	24,971	21,669	19,602
Mt Isa	2,601	2,431	1,893
Open Learning	20,727	24,389	25,926
Southbank	33,715	31,906	32,877
Southern Queensland	23,273	24,579	22,065
Tropical North	16,090	15,835	15,403
Wide Bay	14,222	13,488	14,429
Yeronga	24,131	23,312	20,698
Total	304,948	308,290	303,872

Note

1. Caution should be exercised when comparing year to date data with end of financial year as the figures will change as more than six weeks of activity remains.

(c) See below

Institute	01/02 \$	02/03 \$	YTD April 04 \$
Barrier Reef	13,151,175	13,137,218	11,638,429
Brisbane	27,605,374	26,084,234	21,135,409
Central Qld	17,717,145	19,132,311	16,551,242
CID	4,494,722	5,819,325	3,434,580
Cooloola	11,977,356	12,652,031	11,523,157
Gold Coast	11,731,322	11,793,094	10,452,885
Logan	7,028,742	7,138,096	5,810,081
Moreton	21,086,700	19,130,601	15,982,813
Mt Isa	3,003,666	2,932,679	2,487,159
OLI	8,681,259	9,224,765	7,256,902
South Bank	28,094,503	26,685,593	23,207,951
South Qld	16,838,634	16,956,699	14,134,690
The Bremer	9,586,637	10,002,886	8,492,991
Tropical North	11,974,751	13,161,302	10,903,826
Wide Bay	15,331,181	14,295,117	11,711,112
Yeronga	10,610,276	11,141,433	9,886,150
Total	218,913,445	219,287,384	184,609,378

Note:

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