

Question on Notice

No. 851

Asked on 16 June 2023

MR J LISTER ASKED MINISTER FOR TRANSPORT AND MAIN ROADS AND MINISTER FOR DIGITAL SERVICES (HON M BAILEY)—

QUESTION:

Will the Minister provide the Queensland Rail performance metrics for the 2021–22 and 2022–23 financial years (actual) and 2023–24 and 2024–25 financial years (targets) for (a) operational cost per revenue train km for (i) Travel and Tourism, (ii) SEQ Above Rail and (iii) SEQ Below Rail and (b) opex cost per passenger train km for (i) SEQ Above Rail and (ii) Travel and Tourism?

ANSWER:

I thank the Member for Southern Downs for the question.

The below table outlines Queensland Rail's performance metrics for the financial years 2021–22 and 2022–23 (actuals) and 2023–24 and 2024–25 (forecast) for operational cost per revenue train kilometres and operational cost per train kilometre.

	Actual (\$)		Forecast (\$)	
	FY 21–22	FY22–23	FY23–24	FY24–25
Travel and Tourism – operational cost per revenue train kilometre	80.80	91.30	85.93	83.57
SEQ Above Rail – operational cost per revenue train kilometre	38.86	39.90	43.97	46.44
SEQ Below Rail – operational cost per train kilometre	11.02	11.28	11.72	11.01

Queensland Rail does not calculate operational cost per passenger train kilometre as a performance metric.