



Queensland

Appropriation (2020–2021) Bill 2020



Queensland

Appropriation (2020–2021) Bill 2020

Contents

		Page
1	Short title	4
2	Appropriation for 2020–2021	4
3	Supply for 2021–2022	4
4	Repeals	5
Schedule 1	Appropriation summary for 2020–2021	6
Schedule 2	Appropriation for 2020–2021	9

2020

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2020 and 1 July 2021

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation (2020–2021) Act 2020</i> .	3 4
<i>Note—</i>	5
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	6 7 8 9
2 Appropriation for 2020–2021	10
(1) The Treasurer is authorised to pay \$60,857,652,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2020.	11 12 13
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	14 15 16 17 18
(3) The amount mentioned in subsection (1) includes the amounts already authorised to be paid for the financial year starting 1 July 2020 under each of the following provisions—	19 20 21
(a) the <i>Appropriation Act 2019</i> , section 3;	22
(b) the <i>Appropriation (COVID-19) Act 2020</i> , section 3(1);	23
(c) the <i>Appropriation Act 2020</i> , section 3(1).	24
3 Supply for 2021–2022	25
The Treasurer is authorised to pay \$30,428,826,000 from the consolidated fund for departments for the financial year starting 1 July 2021.	26 27 28

4	Repeals	1
	The following Acts are repealed—	2
	• Appropriation Act 2018, No. 16	3
	• Appropriation Act (No. 2) 2018, No. 26.	4

Schedule 1 Appropriation summary for

2020–2021

1

2

section 2(1) 3

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships	91,219	77,372	25,540
<i>Note—</i>			
The Department of Aboriginal and Torres Strait Islander Partnerships ceased on 12 November 2020.			
Department of Agriculture and Fisheries	555,181	1,457,121	565,236
Department of Children, Youth Justice and Multicultural Affairs (formerly Department of Child Safety, Youth and Women)	1,547,109	1,513,884	1,796,893
Department of Communities, Housing and Digital Economy (formerly Department of Housing and Public Works)	1,549,844	1,484,056	1,512,404
Department of Education	13,856,825	14,291,223	14,725,634
Department of Employment, Small Business and Training	1,094,261	1,143,209	1,357,775
Department of Energy and Public Works	..	..	394,909
Department of Environment and Science	774,039	771,321	806,792
Department of Justice and Attorney-General	959,500	978,307	1,040,157

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of the Premier and Cabinet	236,337	219,248	234,569
Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)	1,241,780	1,464,233	18,942
Department of Resources (formerly Department of Natural Resources, Mines and Energy)	1,080,185	1,025,423	611,761
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships (formerly Department of Communities, Disability Services and Seniors)	1,892,052	2,511,602	2,761,556
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)	600,253	797,747	1,348,100
Department of Tourism, Innovation and Sport (formerly Department of State Development, Tourism and Innovation and Department of Innovation, Tourism Industry Development and the Commonwealth Games)	329,511	588,536	696,010
Department of Transport and Main Roads	7,037,657	7,021,825	8,281,280
Department of Youth Justice	262,055	337,969	156,227

Note—

The Department of Youth Justice ceased on 12 November 2020.

Appropriation (2020–2021) Bill 2020

Schedule 1

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Electoral Commission of Queensland	72,040	75,997	92,775
Office of the Governor	7,333	7,415	7,337
Office of the Inspector-General of Emergency Management	4,260	4,290	4,126
Office of the Ombudsman	8,935	9,005	8,574
Public Safety Business Agency	315,182	292,062	193,298
Public Service Commission	14,253	13,143	11,485
Queensland Audit Office	6,922	7,143	6,598
Queensland Corrective Services	963,529	956,246	1,083,195
Queensland Fire and Emergency Services	96,105	124,277	117,555
Queensland Health	11,304,784	11,395,555	12,253,962
Queensland Police Service	2,103,423	2,118,300	2,226,036
Queensland Treasury	6,694,326	6,912,835	8,518,926
TOTAL	54,698,900	57,599,344	60,857,652

Schedule 2 Appropriation for 2020–2021 1

section 2(2) 2

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
-------------------	--	--	--------------------------------------

Department of Agriculture and Fisheries

Controlled items

departmental services	329,014	356,915	333,136
equity adjustment	(12,029)	(6,908)	(6,203)

<i>Administered items</i>	238,196	1,107,114	238,303
---------------------------	---------	-----------	---------

<u>Vote</u>	555,181	1,457,121	565,236
-------------	---------	-----------	---------

Department of Children, Youth Justice and Multicultural Affairs (formerly Department of Child Safety, Youth and Women)

Controlled items

departmental services	1,474,727	1,483,073	1,719,769
equity adjustment	14,782	9,631	4,828

<i>Administered items</i>	57,600	21,180	72,296
---------------------------	--------	--------	--------

<u>Vote</u>	1,547,109	1,513,884	1,796,893
-------------	-----------	-----------	-----------

Schedule 2

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Communities, Housing and Digital Economy (formerly Department of Housing and Public Works)			
<i>Controlled items</i>			
departmental services	1,135,129	1,082,008	1,137,169
equity adjustment	326,220	266,257	248,475
<i>Administered items</i>	88,495	135,791	126,760
<u>Vote</u>	<u>1,549,844</u>	<u>1,484,056</u>	<u>1,512,404</u>
Department of Education			
<i>Controlled items</i>			
departmental services	9,325,328	9,402,206	9,621,435
equity adjustment	724,061	674,719	1,109,918
<i>Administered items</i>	3,807,436	4,214,298	3,994,281
<u>Vote</u>	<u>13,856,825</u>	<u>14,291,223</u>	<u>14,725,634</u>
Department of Employment, Small Business and Training			
<i>Controlled items</i>			
departmental services	1,049,892	1,145,277	1,360,279
equity adjustment	44,369	(2,068)	(2,504)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,094,261</u>	<u>1,143,209</u>	<u>1,357,775</u>

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Energy and Public Works			
<i>Controlled items</i>			
departmental services	..	..	86,108
equity adjustment	..	..	44,284
<i>Administered items</i>	..	..	264,517
<u>Vote</u>	..	..	394,909
Department of Environment and Science			
<i>Controlled items</i>			
departmental services	623,521	606,038	716,239
equity adjustment	(3,413)	4,084	11,734
<i>Administered items</i>	153,931	161,199	78,819
<u>Vote</u>	774,039	771,321	806,792
Department of Justice and Attorney-General			
<i>Controlled items</i>			
departmental services	554,440	550,473	624,979
equity adjustment	(30,008)	(26,111)	(45,458)
<i>Administered items</i>	435,068	453,945	460,636
<u>Vote</u>	959,500	978,307	1,040,157

Schedule 2

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of the Premier and Cabinet			
<i>Controlled items</i>			
departmental services	108,273	93,330	87,757
equity adjustment	..	..	..
<i>Administered items</i>	128,064	125,918	146,812
<u>Vote</u>	<u>236,337</u>	<u>219,248</u>	<u>234,569</u>

Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)

<i>Controlled items</i>			
departmental services	475,791	450,263	..
equity adjustment	74,269	99,551	18,942
<i>Administered items</i>	691,720	914,419	..
<u>Vote</u>	<u>1,241,780</u>	<u>1,464,233</u>	<u>18,942</u>

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Resources (formerly Department of Natural Resources, Mines and Energy)			
<i>Controlled items</i>			
departmental services	470,495	499,000	315,357
equity adjustment	91,435	(5,476)	92,025
<i>Administered items</i>	518,255	531,899	204,379
<u>Vote</u>	<u>1,080,185</u>	<u>1,025,423</u>	<u>611,761</u>

**Department of Seniors, Disability
Services and Aboriginal and Torres
Strait Islander Partnerships
(formerly Department of
Communities, Disability Services
and Seniors)**

<i>Controlled items</i>			
departmental services	361,571	363,347	328,408
equity adjustment	3,259	5,565	9,470
<i>Administered items</i>	1,527,222	2,142,690	2,423,678
<u>Vote</u>	<u>1,892,052</u>	<u>2,511,602</u>	<u>2,761,556</u>

Schedule 2

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)			
<i>Controlled items</i>			
departmental services	271,774	228,428	601,383
equity adjustment	1,765	(267)	21,301
<i>Administered items</i>	326,714	569,586	725,416
<u>Vote</u>	<u>600,253</u>	<u>797,747</u>	<u>1,348,100</u>
Department of Tourism, Innovation and Sport (formerly Department of State Development, Tourism and Innovation and Department of Innovation, Tourism Industry Development and the Commonwealth Games)			
<i>Controlled items</i>			
departmental services	220,036	171,369	438,853
equity adjustment	(427)	475	32,187
<i>Administered items</i>	109,902	416,692	224,970
<u>Vote</u>	<u>329,511</u>	<u>588,536</u>	<u>696,010</u>

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Transport and Main Roads			
<i>Controlled items</i>			
departmental services	5,369,201	5,487,765	5,673,004
equity adjustment	1,628,456	1,489,060	2,019,337
<i>Administered items</i>	40,000	45,000	588,939
<u>Vote</u>	<u>7,037,657</u>	<u>7,021,825</u>	<u>8,281,280</u>
Electoral Commission of Queensland			
<i>Controlled items</i>			
departmental services	70,231	66,714	92,812
equity adjustment	1,809	9,283	(37)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>72,040</u>	<u>75,997</u>	<u>92,775</u>
Office of the Governor			
<i>Controlled items</i>			
departmental services	7,333	7,042	7,337
equity adjustment	..	373	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7,333</u>	<u>7,415</u>	<u>7,337</u>

Schedule 2

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Office of the Inspector-General of Emergency Management			
<i>Controlled items</i>			
departmental services	4,260	4,290	4,126
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>4,260</u>	<u>4,290</u>	<u>4,126</u>
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	8,935	9,005	8,574
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>8,935</u>	<u>9,005</u>	<u>8,574</u>
Public Safety Business Agency			
<i>Controlled items</i>			
departmental services	281,231	262,237	200,371
equity adjustment	33,951	29,825	(7,073)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>315,182</u>	<u>292,062</u>	<u>193,298</u>

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Public Service Commission			
<i>Controlled items</i>			
departmental services	14,253	13,143	11,485
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>14,253</u>	<u>13,143</u>	<u>11,485</u>
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	6,922	7,143	6,598
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6,922</u>	<u>7,143</u>	<u>6,598</u>
Queensland Corrective Services			
<i>Controlled items</i>			
departmental services	973,036	964,866	1,025,723
equity adjustment	(9,507)	(8,620)	57,472
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>963,529</u>	<u>956,246</u>	<u>1,083,195</u>

Schedule 2

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Queensland Fire and Emergency Services			
<i>Controlled items</i>			
departmental services	106,546	134,718	124,070
equity adjustment	(10,441)	(10,441)	(6,515)
<i>Administered items</i>	..	..	..
<u>Vote</u>	96,105	124,277	117,555
Queensland Health			
<i>Controlled items</i>			
departmental services	11,461,210	11,638,476	12,283,406
equity adjustment	(187,381)	(277,394)	(98,740)
<i>Administered items</i>	30,955	34,473	69,296
<u>Vote</u>	11,304,784	11,395,555	12,253,962
Queensland Police Service			
<i>Controlled items</i>			
departmental services	2,094,143	2,113,282	2,191,123
equity adjustment	8,541	4,279	34,188
<i>Administered items</i>	739	739	725
<u>Vote</u>	2,103,423	2,118,300	2,226,036

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Queensland Treasury			
<i>Controlled items</i>			
departmental services	255,353	254,276	371,772
equity adjustment	15,900	16,329	(9,254)
<i>Administered items</i>	6,423,073	6,642,230	8,156,408
<u>Vote</u>	<u>6,694,326</u>	<u>6,912,835</u>	<u>8,518,926</u>

CEASED ENTITIES**Department of Aboriginal and
Torres Strait Islander Partnerships**

<i>Controlled items</i>			
departmental services	81,114	69,680	24,260
equity adjustment	..	..	100
<i>Administered items</i>	10,105	7,692	1,180
<u>Vote</u>	<u>91,219</u>	<u>77,372</u>	<u>25,540</u>

Note—

The Department of Aboriginal and Torres Strait Islander Partnerships ceased on 12 November 2020.

Appropriation (2020–2021) Bill 2020

Schedule 2

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Youth Justice			
<i>Controlled items</i>			
departmental services	245,356	255,147	112,525
equity adjustment	16,699	82,822	43,702
<i>Administered items</i>	..	..	..
<u>Vote</u>	262,055	337,969	156,227

Note—

The Department of Youth Justice
ceased on 12 November 2020.

TOTAL APPROPRIATION	54,698,900	57,599,344	60,857,652
----------------------------	-------------------	-------------------	-------------------

© State of Queensland 2020