

Logan, Sunshine Coast & Far North Queensland Centres

Three new family centres with the capacity to treat three mothers and their families per year per region.

Expenses	Cost per family/year	Cost per Centre/year	Cost per 3 year cycle
Administration	\$20,031.70	\$60,095.10	\$180,285.30
Operations	\$10,933.33	\$32,800.00	\$98,400.00
Wages	\$210,019.98	\$630,059.94	\$1,890,179.82
Sub Total	\$240,985.01	\$722,955.04	\$2,168,865.12
Food	\$7,800.00	\$23,400.00	\$210,600.00
Dietician, Gym membership	\$1,550.00	\$9,000.00	\$81,000.00
Sub Total	\$9,350.00	\$79,200	\$291,600.00
Total	\$250,335.01	\$802,155.04	\$2,460,465.12
Revenue (minus)			
Service Fee	\$20,800.00	\$62,400.00	\$187,200.00
Grand Total	\$229,535.01	\$739,755.04	\$2,273,265.12