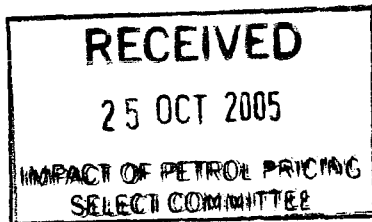


2444
S. 18



I. J. & P. S. CHARLTON

URANGAN. 4655

198 th. OCTOBER, 2005

MR. ROB HANSEN
RESEARCH DIRECTOR
IMPACT OF PETROL PRICING SELECT COMMITTEE
PARLIAMENT HOUSE
BRISBANE. QLD. 4000

DEAR MR. HANSEN,

MY HUSBAND AND I ARE THE OWNERS OF THREE TRAWLERS THAT ARE LICENSED TO TRAWL FOR SCALLOPS AND PRAWNS ALONG THE EAST COAST OF QUEENSLAND.

THE CURRENT PRICE OF DIESEL IS HAVING A HUGE IMPACT ON THE FISHING INDUSTRY. AFTER GST AND THE EXCISE REBATE, WE ARE PAYING OVER 90 CENTS A LITRE AT PRESENT (SEE ATTACHMENT 1a) AND FUEL ACCOUNTS FOR 47.95% OF OUR EXPENDITURE IN THE CURRENT FINANCIAL YEAR (ATTACHMENT 1b).

DURING THE 2004/2005 FINANCIAL YEAR WE PURCHASED OVER 500,000 LITRES. AFTER THE EXCISE REBATE AND GST, THIS COST US \$355,649.62 (38.17% OF OUR TOTAL EXPENDITURE)-SEE ATTACHMENTS 2a, 2b AND 2c. IN 2000, WE LOST THE 8.354 CENT STATE REBATE BECAUSE WE ARE CLASSED AS AN OFFROAD VESSEL. THIS LOSS HAD A GREAT IMPACT ON OUR PROFITS AND WE HAD TO LAY OFF STAFF BECAUSE OF THIS. WE USED TO EMPLOY A FULL TIME NET MENDER, NOW WE DO MOST OF THIS WORK OURSELVES. WE ALSO USED TO HAVE A SKIPPER AND TWO DECKHANDS EMPLOYED FOR EACH TRAWLER, NOW WE ONLY HAVE ONE DECKHAND PER TRAWLER FOR PARTS OF THE YEAR.

AS I HAD PARTICIPATED IN A PREVIOUS PETROL PRICE ENQUIRY, HELD BY SENATOR PETER COOK IN OCTOBER 2000, I HAVE ENCLOSED A COPY OF MY SUBMISSION TO HIM (ATTACHMENT 3). AS YOU WILL SEE FROM THIS, FUEL HAS RISEN QUITE SUBSTANTIALLY. BACK IN SEPTEMBER 1999 DIESEL WAS COSTING US 31 CENTS A LITRE (AFTER EXCISE AND STATE REBATE) -19.05% OF OUR EXPENDITURE. IN

SEPTEMBER 2000, IT WAS COSTING US 66 CENTS A LITRE (AFTER EXCISE REBATE).

ON THE 1st JANUARY 2001, OUR INDUSTRY UNDERWENT A RESTRUCTURE. PRIOR TO THIS DATE WE COULD WORK 365 DAYS OF THE YEAR IF WE WISHED. NOW WE HAVE A SET NUMBER OF NIGHTS THAT WE CAN WORK. WE ALSO HAVE RESTRICTIONS ON THE AREAS THAT WE CAN WORK AND THE PRODUCTS, AND THE AMOUNT OF THESE PRODUCTS, THAT WE CAN KEEP. PRICES FOR THESE PRODUCTS HAVE DROPPED SIGNIFICANTLY DURING THE LAST FEW YEARS BECAUSE OF IMPORTED FARMED PRAWNS. THIS ALSO HAS IMPACTED ON THE PROFITABILITY OF OUR BUSINESS. THE CURRENT COST OF FUEL IS AN ADDED NAIL IN THE COFFIN. EACH ONE CENT RISE PER LITRE COST US AN EXTRA \$5,000.00 A YEAR. THE RE-INSTATEMENT OF THE 8.354 STATE REBATE WOULD GO A LONG WAY IN HELPING THE FISHING INDUSTRY TO BE MORE PROFITABLE.

IF YOU HAVE ANY FURTHER QUERIES, PLEASE DON'T HESITATE TO CONTACT ME ON THE ABOVE PHONE/FAX NUMBER.

YOURS SINCERELY,

A handwritten signature in black ink, appearing to read "P. D. Charlton", with a stylized flourish at the end.

MRS. PAM CHARLTON

TAX INVOICE

FUEL SALE

ABN 16 010 889 040

PO BOX 6755

CAIRNS QLD 4870

PH: 07 40351234 FAX: 07 40351249

mothershipping@seaswift.com.au

ATTACHMENT 1A.

INVOICE NO:

VOYAGE NO:

DATE: 30/09/200

ORDER NO:

PAGE NO:

A/C No

IJ&PS CHARLTON

URANGAN QLD

4655

Account Sale

PACIFIC BOUNTY

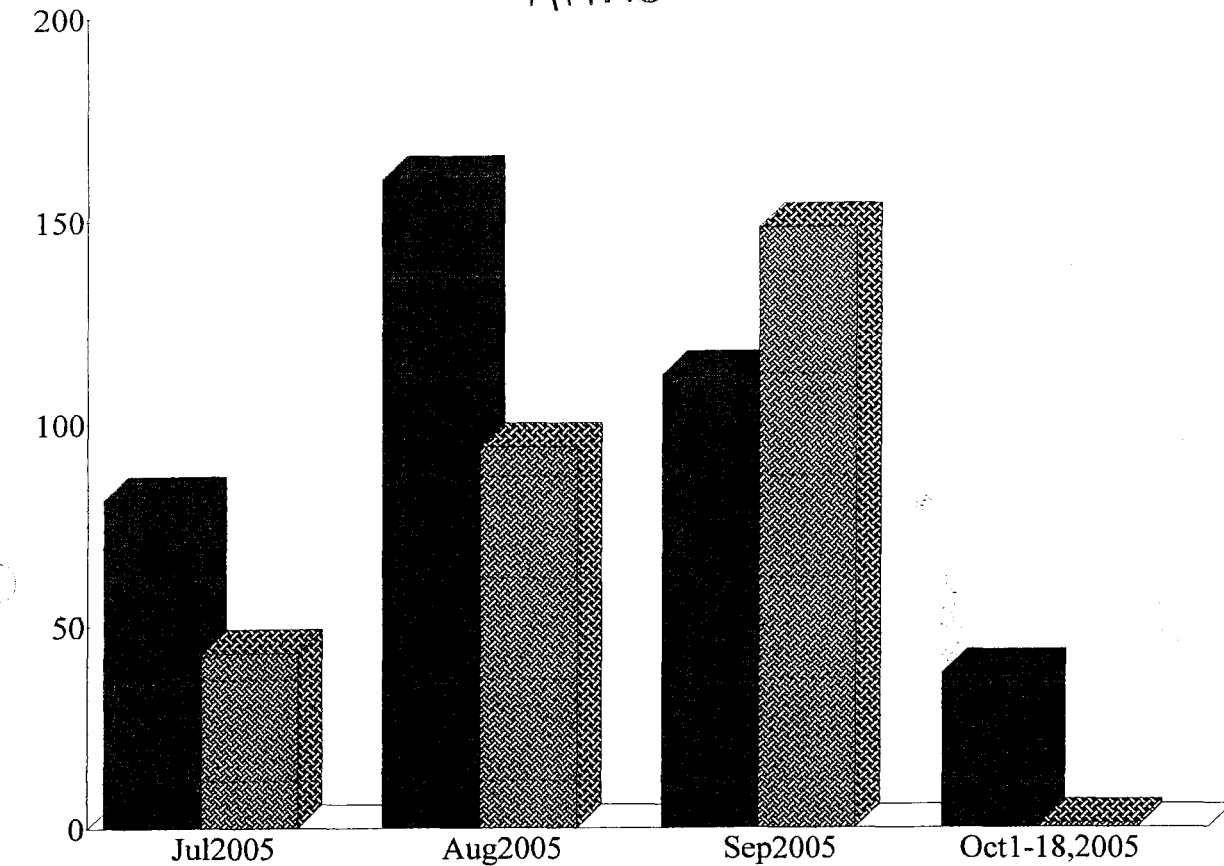
DESCRIPTION	LITRES	PRICE	AMOUNT
PACIFIC BOUNTY - DIESEL DUTY PAID Duty Free (Account Sale)	5,419	142.443	7,718.99
Less Excise Rebate	5,419	38.143	-2,066.97
<i>COSTS</i> <i>1.42443 A LITRE.</i> <i>- .12949 GST.</i> <i>- .38143 DIESEL FUEL REBATE.</i> <i>.91351 A. LITRE.</i>			
TOTAL AMOUNT PAYABLE including GST of		\$ 701.71	\$ 5,652.02
TOTAL AMOUNT PAYABLE IF PAID BY 21/10/2005		\$ 5,383.78 Includes GST of \$ 677.34	

Income and Expense by Month
July 1 through October 18, 2005

Income
Expense

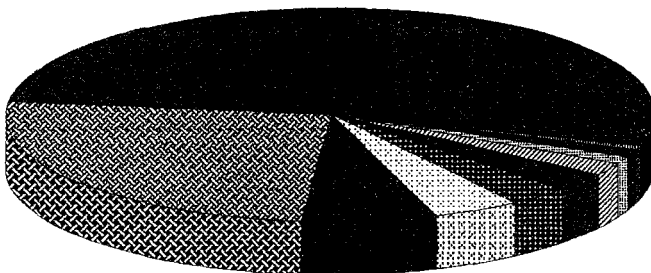
\$ in 1,000's

Attachment 1 B



Expense Summary
July 1 through October 18, 2005

343 · Fuel & Lubricants	%47.95
488 · Wages	25.75
424 · Repairs & Maintenance	6.77
358 · Insurance	4.32
419* · Rates	3.18
360 · Interest	2.99
332 · Employees Board & Food	2.00
394 · Motor Truck Expenses	1.26
464 · Superannuation	1.16
280 · Accountancy	0.79
Other	3.83
Total	\$286,462.26



By Account

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18/10/05

IJ & PS CHARLTON

Expenses by Supplier Summary

July 2004 through June 2005

ATTACHMENT 2A

Jul '2004 - Jun 2005

AIRPORT NURSERY & LANDSCAPE	59.50
AUSTRALIA POST	5.91
AWB BEARINGS	177.28
BAY POWDER COATING & WETEM'S PRODUCTS	1,656.53
BILSON'S GREAT OUTDOORS	18.18
BP EARLVILLE	37.82
BRADSHAW'S RADIO T.V. SERVICE	39.00
BRIGHT EYES HERVEY BAY	40.86
BUSS (Q) ADMINISTRATOR	335.04
CAIRNS BATTERY FACTORY	22.73
CAIRNS ENZED	8.68
CAIRNS TYRE SPECIALISTS PTY LTD	418.18
CAIRNS WHOLESALE PAINTS PTY LTD	25.09
CAPE BASSETT PTY LTD	320.00
CAPE CRUSADERS PTY LTD	180.00
CAPE YORK ENGINEERING	652.23
CARTRIDGE WORLD	129.54
CASHCOR ENGINEERING PTY LTD	230.00
CENTRAL QLD PORTS AUTHORITY	100.00
CENTRAL QLD. REFRIGERATION & AIR CON	7,429.72
COOKTOWN BARGAIN BARN	63.41
COOKTOWN MITRE 10	2,933.89
COOKTOWN SMALL ENGINE REPAIRS	176.18
CORNETTS IGA SUPERMARKET-COOKTOWN	203.12
COVENTRY AUTO PARTS	3.15
COVENTRY FASTENERS (QLD)	43.29
DAVID McDOWELL	378.18
DES'S HERVEY BAY PAINT CENTRE	248.37
DOLLARS AND SENSE	7.28
DOLPHIN MARINECENTRE	925.05
ENDEAVOUR BUTCHERING COMPANY	939.15
ENDEAVOUR PHARMACY	145.51
FIBER GLASS INTERNATIONAL	76.12
FLASH HARRYS	10.77
FRASER COAST CATERING & COMPUTERS	8.14
GARRICK'S CAMERA HOUSE	16.55
GREAT SANDY STRAITS FUEL STATION	132.13
HATTIN ELECTRICAL PTY LTD	90.00
HERVEY BAY MARINE SERVICES	1,693.93
HILLS NETS	14,081.28
HOST PLUS PTY LTD	982.61
IDEAL ELECTRICAL SUPPLIERS	243.07
INTRUST SUPER FUND	187.19
KOPPERS WOD PRODUCTS	2,400.00
LB COMMERCIAL MARINE REFRIGERATION	5,909.11
LIFELINE CAIRNS	9.00
M.B.O. OFFICE EQUIPMENT	203.95
MCCRACKENS WATER SERVICE	69.34
MCMAMARA GARRAHY LITIGATION LAWYERS	4,031.36
MURPHY OPERAROR PTY LTD	3,957.30
NORWELD ENGINEERING	45.00
NQ RESOURCE RECOVERY PTY LTD	60.00
ONE STOP MECHANICAL	2,727.27
PARAMOUNT HIRE SERVICE	48.91
PETE'S AUTO REPAIRS	829.00
PIALBA TYRE & BATTERY	597.45
PRO-COMMS	396.36
PUMPS & IRRIGATION(MARYBOROUGH)	321.64
QUICKEN	331.82
REECE PTY LTD	12.36
REST	219.61
RODERICK HEATH PEST CONTROL	245.45
S.E. ALLWOOD	19,500.00
SHARPLIFT PTY LTD	6.82
SHORELINE TRAILERS	220.00
SLADE UPOLSTERY	493.18
SUNDERLAND MARINE	(27,028.48)
TAS PLAN	170.01
THE BIG SHED	370.57
THE TAXATION EXAMINER	227.27
THE WAREHOUSE	76.55

IJ & PS CHARLTON

Expenses by Supplier Summary

July 2004 through June 2005

	Jul '2004 - Jun 2005
TISS	464.49
TOTAL AUTO CARE	5,042.63
TOTALLY WORKWEAR	34.45
AATEC OFFICE SUPPLIES	29.27
ACTION SUPERMARKET PTY LTD	206.21
AMWAY	473.25
AQIS	2,800.00
ARKTON MARINE ELECTRICAL	6,691.87
AUSTSAFE SUPERANNUATION	790.96
BAIRD PUBLICATIONS	95.45
BAY AUTO & TOOL SUPPLIES	502.22
BAYCARE PHARMACIES	352.32
BEARING SERVICE CENTRE	52.82
BI-LO CAIRNS	88.03
BOC GASES	1,205.64
BOLTFAST PTY LTD	15.73
BRADNAM'S WINDOWS & DOORS	428.00
BUNDABERG ENZED	972.22
BUNNINGS	1,758.53
CAIRNS HARDWARE COMPANY PTY LTD	289.34
CAIRNS INSTRUMENTS	67.00
CAIRNS OIL DISTRIBUTORS	581.82
CAIRNS PORT AUTHORITY	723.77
CALTEX PIALBA	45.45
CANNING, LYNCH & McGRATH	7,345.00
CAPE YORK TYRES	1,609.64
CARE SUPERANNUATION PLAN	1,397.65
CENTRAL QLD PETROLEUM	2,286.40
CHANNEL 10 SPECIAL CHILDREN'S XMAS PARTY	200.00
CHUBB FIRE	873.50
CLARRIE JEFFS	729.55
COLES - CAIRNS	226.09
CON SOUVLIS	2,247.72
COOK SHIRE COUNCIL	2,011.14
COOKTOWN BAKERY	37.35
COOKTOWN COMPUTER STUFF	404.09
COOKTOWN FISHERMAN'S WHARF	29,997.52
COOKTOWN ICE WORKS	2,266.81
COOKTOWN JOINERY & GLASS	172.00
COOKTOWN NEWSAGENCY	23.50
COOKTOWN OVERNIGHT EXPRESS	10.50
COOKTOWN POST OFFICE	45.45
COOKTOWN RADIO & SOUND	1,327.33
COOKTOWN REFRIGERATION	785.95
CRAZY CLARK'S	4.77
CUMMINS	98.00
D & K McDONALD	6,669.82
DO-LOTS HARDWARE	36.60
EARLE PAINTS & WALLPAPER	191.27
ENDEAVOUR ELECTRICAL	300.80
ERGON ENERGY	5,029.05
FISHERMAN'S WHARF SLIPWAY/DRY STORAGE	32,959.42
FRASER COAST BOLTS & FASTENERS	559.89
FRASER COAST TOOLS & BEARINGS	1,546.90
FRASERS HARDWARE	391.84
G & S HALL MOBILE MECHANICS	59.99
G.N.M. CHANDLERY	2,786.60
GRAHAMS FIELD SERVICE	1,497.97
GW ELECTRICAL SERVICE	160.00
H'BAY MARINE & TRAWLER SUPPLIES	86,649.78
HASTINGS DEERING	1,695.60
HAYMANS ELECTRICAL	73.41
HERVEY BAY CITY COUNCIL	10,559.98
HORIZON SEAFOOD	100.00
HOWARD SAWMILL	1,745.12
HUNTINGTON'S DISEASE APPEAL	45.41
J L KEEN	293,102.98
JETSET TRAVEL	835.14
KELLYS FIBREGLASS	343.64
KEN SHAW WELDING WORKS	1,896.58
KING KONG SALES	31.05

IJ & PS CHARLTON

Expenses by Supplier Summary

July 2004 through June 2005

Jul '2004 - Jun 2005

KRW PLUMBING	1,389.08
LEUKAEMIA FOUNDATION	20.00
M & M FISHERIES	1,272.72
MANTA MARINE	216.42
MARTINS IGA SUPERMARKET-COOKTOWN	204.92
MASTERLINK COMPUTERS	149.05
METEOR CAR & TRUCK RENTALS	1,504.04
MILLARD TYRE CENTRE	967.27
MLC	108.53
NORSHIP MARINE	29.95
OFFROAD & MARINE ENGINEERING	10,443.18
OPEN HOUSE	29.00
OPTUS	577.73
PERROTT SALVAGE & CONSTRUCTION PTY LTD	597.47
PIALBA AUTO ELECTRICAL	1,069.37
PIALBA HANDY HIRE	1,317.22
PORTSMITH BULK MEATS	105.10
PORTSMITH FUEL	105.10
QLD SEAFOOD INDUSTRY ASSOC. INC	600.00
QLD. GOVERNMENT	7,683.41
QLD. GUIDE DOGS ASSOCIATION	37.27
RACQ-GIO INSURANCE	5,097.59
RAMPANT MARINE	8,359.10
RETRAVISION	27.23
SANDY STRAITS NEWSAGENCY	37.05
SCHULTZ FISHERIES	752.73
SEASWIFT	46,602.39
SHARPLIFT	377.27
SMITH'S PLUMBING	132.00
SOUTERS LOCKSMITHS & SECURITY	199.50
SUNCORP METWAY BANK	38,230.26
SUNCORP METWAY EASY SUPER	11,786.27
SUNSUPER	15,934.17
SUPER CHEAP AUTO	77.28
TARGET	17.95
TARRANTS	2,867.32
TELSTRA	5,679.35
THE LURE SHOP	237.05
TOBACCO STATION- URANGAN	21.73
TOP END HARDWARE	127.41
TRINITY PETROLEUM	10,471.96
TROPICAL REEF SHIPYARD PTY LTD	1,220.50
TUXWORTH & WOODS CARRIERS	1,453.23
URANGAN AUTOMOTIVE SERVICES	100.00
URANGAN BOTTLESHOP	18.18
URANGAN BUTCHERY	8,316.56
URANGAN ENGINEERING	8,688.18
URANGAN POST OFFICE	185.23
VAYDALE PTY LTD	15,686.96
W.A. & J.M. McLEOD ENGINEERING	6,170.22
WIDE BAY WELDING & SECURITY SUPPLIES	134.55
WOOLWORTHS	17,497.74
XANTIC	6.14
TOTAL	813,945.71

AT A COST OF.

\$355,649.62.
AFTER G.S.T.
AND EXCISE
REBATE

EQUATES TO 38.17%
OF EXPENDITURE

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18/10/05

For 2004/05

IJ & PS CHARLTON

Expenses by Supplier Detail

July 2004 through June 2005

Type	Date	Num	Memo	Account	Clr	Split	Amount	Balance
J L KEEN								
Cheque	18/08/2004		14,079 LITRES	343 · Fuel & Lubric...		804 · Metway ...	12,808.05	12,808.05
Cheque	18/08/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(5,369.73)	7,438.32
Cheque	18/08/2004		5,114 LITRES	343 · Fuel & Lubric...		804 · Metway ...	4,652.34	12,090.66
Cheque	18/08/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(1,950.48)	10,140.18
Cheque	18/08/2004		DELO	343 · Fuel & Lubric...		804 · Metway ...	381.82	10,522.00
Cheque	18/08/2004		DELO	343 · Fuel & Lubric...		804 · Metway ...	381.82	10,903.82
Cheque	18/08/2004		DELO	343 · Fuel & Lubric...		804 · Metway ...	127.27	11,031.09
Cheque	18/08/2004		9,651 LITRES	343 · Fuel & Lubric...		804 · Metway ...	8,830.66	19,861.75
Cheque	18/08/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(3,680.89)	16,180.86
Cheque	18/08/2004		7,633 LITRES	343 · Fuel & Lubric...		804 · Metway ...	7,046.64	23,227.50
Cheque	18/08/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(2,911.23)	20,316.27
Cheque	18/08/2004		RANDO	343 · Fuel & Lubric...		804 · Metway ...	60.00	20,376.27
Cheque	18/08/2004		ELECTRONI...	394-1 · Fuel, Oil & ...		804 · Metway ...	741.31	21,117.58
Cheque	27/09/2004		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	127.27	21,244.85
Cheque	27/09/2004		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	65.45	21,310.30
Cheque	27/09/2004		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	318.18	21,628.48
Cheque	27/09/2004		ELECTRONI...	394-1 · Fuel, Oil & ...		804 · Metway ...	580.13	22,208.61
Cheque	27/09/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(1,811.27)	20,397.34
Cheque	27/09/2004		4749 LITRES	343 · Fuel & Lubric...		804 · Metway ...	4,507.24	24,904.58
Cheque	27/09/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(5,718.33)	19,186.25
Cheque	27/09/2004		14,993 LITRES	343 · Fuel & Lubric...		804 · Metway ...	14,327.85	33,514.10
Cheque	27/09/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(1,855.13)	31,658.97
Cheque	27/09/2004		ELECTRONI...	343 · Fuel & Lubric...		804 · Metway ...	4,689.78	36,348.75
Cheque	27/09/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(6,433.84)	29,914.91
Cheque	27/09/2004		16,869 LITRES	343 · Fuel & Lubric...		804 · Metway ...	16,346.06	46,260.97
Bill	30/09/2004		6170 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	6,062.86	52,323.83
Bill	30/09/2004		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(2,353.24)	49,970.59
Bill	30/09/2004		8600 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	8,450.67	58,421.26
Bill	30/09/2004		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(3,280.04)	55,141.22
Bill	30/09/2004		DELO SILVER	343 · Fuel & Lubric...		2000 · Accoun...	127.27	55,268.49
Bill	30/09/2004		RANDO HD	343 · Fuel & Lubric...		2000 · Accoun...	60.00	55,328.49
Bill	30/09/2004		ELECTRONI...	394-1 · Fuel, Oil & ...		2000 · Accoun...	468.25	55,796.74
Cheque	26/11/2004		15,905 LITRES	343 · Fuel & Lubric...		804 · Metway ...	16,450.11	72,246.85
Cheque	26/11/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(6,066.17)	66,180.68
Cheque	26/11/2004		10,546 LITRES	343 · Fuel & Lubric...		804 · Metway ...	10,907.44	77,088.12
Cheque	26/11/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(4,022.24)	73,065.88
Cheque	26/11/2004		DELO SILVE...	343 · Fuel & Lubric...		804 · Metway ...	661.82	73,727.70
Cheque	26/11/2004		ELECTRONI...	394-1 · Fuel, Oil & ...		804 · Metway ...	668.78	74,396.48
Cheque	14/12/2004		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	132.36	74,528.84
Cheque	14/12/2004		10,684 LITRES	343 · Fuel & Lubric...		804 · Metway ...	10,678.17	85,207.01
Cheque	14/12/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(4,074.88)	81,132.13
Cheque	14/12/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(5,678.28)	75,453.85
Cheque	14/12/2004		14,888 LITRES	343 · Fuel & Lubric...		804 · Metway ...	14,879.88	90,333.73
Cheque	14/12/2004		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	397.09	90,730.82
Cheque	14/12/2004		ELECTRONI...	394-1 · Fuel, Oil & ...		804 · Metway ...	533.87	91,264.69
Bill	31/12/2004		17,062 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	16,699.04	107,963.73

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ATTACHMENT

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18/10/05

IJ & PS CHARLTON
Expenses by Supplier Detail
 July 2004 through June 2005

Type	Date	Num	Memo	Account	Clr	Split	Amount	Balance
Bill	31/12/2004		ELECTRONI...	255-1 · Fuel	2000	· Accoun...	(6,507.45)	101,456.28
Bill	31/12/2004		DELO SILVER	343 · Fuel & Lubric...	2000	· Accoun...	397.10	101,853.38
Bill	31/12/2004		DELO SILVER	343 · Fuel & Lubric...	2000	· Accoun...	68.00	101,921.38
Bill	31/12/2004		EPC GREASE	343 · Fuel & Lubric...	2000	· Accoun...	66.56	101,987.94
Bill	31/12/2004		DELO SILVER	343 · Fuel & Lubric...	2000	· Accoun...	198.54	102,186.48
Bill	31/12/2004		10,023 LITRES	343 · Fuel & Lubric...	2000	· Accoun...	9,809.79	111,996.27
Bill	31/12/2004		ELECTRONI...	255-1 · Fuel	2000	· Accoun...	(3,822.77)	108,173.50
Bill	31/12/2004		DELO SILVE...	343 · Fuel & Lubric...	2000	· Accoun...	206.00	108,379.50
Bill	31/12/2004		13,421 LITRES	343 · Fuel & Lubric...	2000	· Accoun...	12,886.60	121,266.10
Bill	31/12/2004		ELECTRONI...	255-1 · Fuel	2000	· Accoun...	(5,118.77)	116,147.33
Bill	31/12/2004		14,708 LITRES	343 · Fuel & Lubric...	2000	· Accoun...	14,122.35	130,269.68
Bill	31/12/2004		ELECTRONI...	255-1 · Fuel	2000	· Accoun...	(5,609.63)	124,660.05
Bill	31/12/2004		DELO SILVER	343 · Fuel & Lubric...	2000	· Accoun...	334.54	124,994.59
Bill	31/12/2004		DELO SILVER	343 · Fuel & Lubric...	2000	· Accoun...	132.37	125,126.96
Bill	31/12/2004		ELECTRONI...	394-1 · Fuel, Oil & ...	2000	· Accoun...	488.15	125,615.11
Cheque	10/02/2005		DELO SILVER	343 · Fuel & Lubric...	804	· Metway ...	132.36	125,747.47
Cheque	10/02/2005		3557 LITRES	343 · Fuel & Lubric...	804	· Metway ...	3,373.65	129,121.12
Cheque	10/02/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(1,356.64)	127,764.48
Cheque	10/02/2005		RANDO HD	343 · Fuel & Lubric...	804	· Metway ...	124.00	127,888.48
Cheque	10/02/2005		3696 LITRES	343 · Fuel & Lubric...	804	· Metway ...	3,436.27	131,324.75
Cheque	10/02/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(1,409.65)	129,915.10
Cheque	10/02/2005		DELO SILVER	343 · Fuel & Lubric...	804	· Metway ...	661.82	130,576.92
Cheque	10/02/2005		DELO SILVER	343 · Fuel & Lubric...	804	· Metway ...	264.73	130,841.65
Cheque	10/02/2005		16043 LITRES	343 · Fuel & Lubric...	804	· Metway ...	15,112.51	145,954.16
Cheque	10/02/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(6,118.80)	139,835.36
Cheque	10/02/2005		7483 LITRES	343 · Fuel & Lubric...	804	· Metway ...	7,048.98	146,884.34
Cheque	10/02/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(2,854.02)	144,030.32
Cheque	10/02/2005		ELECTRONI...	394-1 · Fuel, Oil & ...	804	· Metway ...	807.76	144,838.08
Cheque	11/03/2005		10,230 LITRES	343 · Fuel & Lubric...	804	· Metway ...	9,726.87	154,564.95
Cheque	11/03/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(3,901.72)	150,663.23
Cheque	11/03/2005		DELO	343 · Fuel & Lubric...	804	· Metway ...	198.55	150,861.78
Cheque	11/03/2005		DELO	343 · Fuel & Lubric...	804	· Metway ...	463.26	151,325.04
Cheque	11/03/2005		15,739 LITRES	343 · Fuel & Lubric...	804	· Metway ...	14,964.93	166,289.97
Cheque	11/03/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(6,002.85)	160,287.12
Cheque	11/03/2005		GREASE	343 · Fuel & Lubric...	804	· Metway ...	61.02	160,348.14
Cheque	11/03/2005		DELO	343 · Fuel & Lubric...	804	· Metway ...	1,057.45	161,405.59
Cheque	11/03/2005		4,283 LITRES	343 · Fuel & Lubric...	804	· Metway ...	4,068.85	165,474.44
Cheque	11/03/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(1,633.54)	163,840.90
Cheque	11/03/2005		10,021 LITRES	343 · Fuel & Lubric...	804	· Metway ...	9,598.30	173,439.20
Cheque	11/03/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(3,822.01)	169,617.19
Cheque	11/03/2005		DELO	343 · Fuel & Lubric...	804	· Metway ...	392.73	170,009.92
Cheque	11/03/2005		DELO	343 · Fuel & Lubric...	804	· Metway ...	261.82	170,271.74
Cheque	11/03/2005		6465 LITRES	343 · Fuel & Lubric...	804	· Metway ...	6,235.20	176,506.94
Cheque	11/03/2005		ELECTRONI...	255-1 · Fuel	804	· Metway ...	(2,465.75)	174,041.19
Cheque	11/03/2005		ELECTRONI...	394-1 · Fuel, Oil & ...	804	· Metway ...	587.98	174,629.17
Bill	31/03/2005		DELO SILVER	343 · Fuel & Lubric...	2000	· Accoun...	261.82	174,890.99
Bill	31/03/2005		DELO SILVER	343 · Fuel & Lubric...	2000	· Accoun...	196.36	175,087.35

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IJ & PS CHARLTON
Expenses by Supplier Detail
 July 2004 through June 2005

Type	Date	Num	Memo	Account	Cir	Split	Amount	Balance
Bill	31/03/2005		10,345 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	10,821.81	185,909.16
Bill	31/03/2005		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(3,945.58)	181,963.58
Bill	31/03/2005		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(5,105.42)	176,858.16
Bill	31/03/2005		13,386 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	14,002.97	190,861.13
Bill	31/03/2005		GREASE	343 · Fuel & Lubric...		2000 · Accoun...	153.27	191,014.40
Bill	31/03/2005		TRUCKS	394-1 · Fuel, Oil & ...		2000 · Accoun...	658.90	191,673.30
Cheque	19/04/2005		FREIGHT O...	342 · Freight & Cart...		804 · Metway ...	279.50	191,952.80
Cheque	16/05/2005		10,955 LITRES	343 · Fuel & Lubric...		804 · Metway ...	11,723.85	203,676.65
Cheque	16/05/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(4,178.24)	199,498.41
Cheque	16/05/2005		13870 LITRES	343 · Fuel & Lubric...		804 · Metway ...	14,843.41	214,341.82
Cheque	16/05/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(5,290.02)	209,051.80
Cheque	16/05/2005		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	392.73	209,444.53
Cheque	16/05/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(6,013.53)	203,431.00
Cheque	16/05/2005		15,767 LITRES	343 · Fuel & Lubric...		804 · Metway ...	16,761.75	220,192.75
Cheque	16/05/2005		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	395.09	220,587.84
Cheque	16/05/2005		RANDO	343 · Fuel & Lubric...		804 · Metway ...	248.00	220,835.84
Cheque	16/05/2005		10,659 LITRES	343 · Fuel & Lubric...		804 · Metway ...	11,545.64	232,381.48
Cheque	16/05/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(4,065.34)	228,316.14
Cheque	16/05/2005		ELECTRONI...	394-1 · Fuel, Oil & ...		804 · Metway ...	566.49	228,882.63
Cheque	14/06/2005		6,880 LITRES	343 · Fuel & Lubric...		804 · Metway ...	7,284.67	236,167.30
Cheque	14/06/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(2,624.03)	233,543.27
Cheque	14/06/2005		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	196.36	233,739.63
Cheque	14/06/2005		15,852 LITRES	343 · Fuel & Lubric...		804 · Metway ...	16,454.37	250,194.00
Cheque	14/06/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(6,045.95)	244,148.05
Cheque	14/06/2005		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	261.82	244,409.87
Cheque	14/06/2005		10,438 LITRES	343 · Fuel & Lubric...		804 · Metway ...	10,667.64	255,077.51
Cheque	14/06/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(3,981.05)	251,096.46
Cheque	14/06/2005		DELO SILVER	343 · Fuel & Lubric...		804 · Metway ...	67.82	251,164.28
Cheque	14/06/2005		ELECTRONI...	394-1 · Fuel, Oil & ...		804 · Metway ...	503.38	251,667.66
Bill	30/06/2005		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(6,767.56)	244,900.10
Bill	30/06/2005		17,744 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	18,542.48	263,442.58
Bill	30/06/2005		DELO SILVER	343 · Fuel & Lubric...		2000 · Accoun...	327.27	263,769.85
Bill	30/06/2005		11,954 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	12,807.08	276,576.93
Bill	30/06/2005		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(4,559.26)	272,017.67
Bill	30/06/2005		DELO SILVER	343 · Fuel & Lubric...		2000 · Accoun...	261.82	272,279.49
Bill	30/06/2005		DELO SILVER	343 · Fuel & Lubric...		2000 · Accoun...	329.64	272,609.13
Bill	30/06/2005		DELO SILVER	343 · Fuel & Lubric...		2000 · Accoun...	460.55	273,069.68
Bill	30/06/2005		15223 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	16,844.95	289,914.63
Bill	30/06/2005		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(5,806.05)	284,108.58
Bill	30/06/2005		11,915 LITRES	343 · Fuel & Lubric...		2000 · Accoun...	13,184.49	297,293.07
Bill	30/06/2005		ELECTRONI...	255-1 · Fuel		2000 · Accoun...	(4,544.38)	292,748.69
Bill	30/06/2005		ELECTRONI...	394-1 · Fuel, Oil & ...		2000 · Accoun...	354.29	293,102.98
Total J L KEEN							293,102.98	293,102.98
TOTAL							293,102.98	293,102.98

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IJ & PS CHARLTON
Expenses by Supplier Detail
 July 2004 through June 2005

Type	Date	Num	Memo	Account	Clr	Split	Amount	Balance
COOKTOWN FISHERMAN'S WHARF								
Cheque	27/08/2004		DEGREASER	343 · Fuel & Lubric...	804	Metway ...	78.50	78.50
Cheque	27/08/2004		2,300 LITRES	343 · Fuel & Lubric...	804	Metway ...	2,300.00	2,378.50
Cheque	27/08/2004		ELECTRONI...	255-1 · Fuel	804	Metway ...	(874.00)	1,504.50
Cheque	27/08/2004		OUTBOARD ...	343 · Fuel & Lubric...	804	Metway ...	10.75	1,515.25
Cheque	27/08/2004		OUTBOARD ...	343 · Fuel & Lubric...	804	Metway ...	1.28	1,516.53
Cheque	27/08/2004		26-7 TO 3-8	388 · Mooring Fees	804	Metway ...	280.00	1,796.53
Cheque	27/08/2004		CHANDLER...	424-2 · Boats	804	Metway ...	61.35	1,857.88
Cheque	27/08/2004		6717 LITRES	343 · Fuel & Lubric...	804	Metway ...	7,052.85	8,910.73
Cheque	27/08/2004		ELECTRONI...	255-1 · Fuel	804	Metway ...	(2,552.46)	6,358.27
Cheque	27/08/2004		14TH TO 15...	388 · Mooring Fees	804	Metway ...	35.00	6,393.27
Cheque	27/08/2004		ELECTRONI...	255-1 · Fuel	804	Metway ...	(632.70)	5,760.57
Cheque	27/08/2004		1,665 LITRES	343 · Fuel & Lubric...	804	Metway ...	1,748.25	7,508.82
Cheque	16/09/2004		4,595 LITRES	343 · Fuel & Lubric...	804	Metway ...	4,824.75	12,333.57
Cheque	16/09/2004		ELECTRONI...	255-1 · Fuel	804	Metway ...	(1,746.10)	10,587.47
Cheque	16/09/2004		27-8-04 TO 9...	388 · Mooring Fees	804	Metway ...	455.00	11,042.47
Cheque	16/09/2004		CHANDLER...	424-2 · Boats	804	Metway ...	98.45	11,140.92
Cheque	17/12/2004		DEGREASER	343 · Fuel & Lubric...	804	Metway ...	84.55	11,225.47
Cheque	17/12/2004		SHACKLES	424-2 · Boats	804	Metway ...	13.90	11,239.37
Cheque	17/12/2004		SHACKLES	424-2 · Boats	804	Metway ...	17.30	11,256.67
Cheque	17/12/2004		DEGREASER	343 · Fuel & Lubric...	804	Metway ...	84.55	11,341.22
Cheque	17/12/2004		4,002 LITRES	343 · Fuel & Lubric...	804	Metway ...	4,322.16	15,663.38
Cheque	17/12/2004		ELECTRONI...	255-1 · Fuel	804	Metway ...	(1,526.48)	14,136.90
Cheque	17/12/2004		ELECTRONI...	255-1 · Fuel	804	Metway ...	(1,267.49)	12,869.41
Cheque	17/12/2004		3,323 LITRES	343 · Fuel & Lubric...	804	Metway ...	3,588.84	16,458.25
Cheque	17/12/2004		4th & 11 th D...	388 · Mooring Fees	804	Metway ...	70.00	16,528.25
Cheque	08/03/2005		3,352 LITRES	343 · Fuel & Lubric...	804	Metway ...	3,586.64	20,114.89
Cheque	08/03/2005		ELECTRONI...	255-1 · Fuel	804	Metway ...	(1,278.55)	18,836.34
Cheque	08/03/2005		CHANDLERY	424-2 · Boats	804	Metway ...	202.47	19,038.81
Bill	31/03/2005		GREASE	343 · Fuel & Lubric...	2000	Accoun...	141.60	19,180.41
Bill	31/03/2005		23rd TO 28th...	388 · Mooring Fees	2000	Accoun...	175.00	19,355.41
Bill	31/03/2005		ELECTRONI...	255-1 · Fuel	2000	Accoun...	(1,417.39)	17,938.02
Bill	31/03/2005		3,716 LITRES	343 · Fuel & Lubric...	2000	Accoun...	4,273.40	22,211.42
Cheque	16/06/2005		9th TO 12th J...	388 · Mooring Fees	804	Metway ...	105.00	22,316.42
Cheque	16/06/2005		ELECTRONI...	255-1 · Fuel	804	Metway ...	(1,283.13)	21,033.29
Cheque	16/06/2005		3,364 LITRES	343 · Fuel & Lubric...	804	Metway ...	3,767.68	24,800.97
Cheque	30/06/2005		24th TO 28th...	388 · Mooring Fees	804	Metway ...	140.00	24,940.97
Cheque	30/06/2005		ELECTRONI...	255-1 · Fuel	804	Metway ...	(2,415.21)	22,525.76
Cheque	30/06/2005		6,332 LITRES	343 · Fuel & Lubric...	804	Metway ...	7,471.76	29,997.52
Total COOKTOWN FISHERMAN'S WHARF							29,997.52	29,997.52
TOTAL							29,997.52	29,997.52

32,649 LITRES

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IJ & PS CHARLTON
Expenses by Supplier Detail
 July 2004 through June 2005

Type	Date	Num	Memo	Account	Clr	Split	Amount	Balance
SEASWIFT								
Cheque	23/07/2004		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(1,086.31)	(1,086.31)
Cheque	23/07/2004		2,848 LITRES	343 · Fuel & Lubric...	804 · Metway ...		2,886.65	1,800.34
Cheque	04/08/2004		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(1,598.57)	201.77
Cheque	04/08/2004		4,191 LITRES	343 · Fuel & Lubric...	804 · Metway ...		4,247.88	4,449.65
Cheque	12/08/2004		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(1,692.79)	2,756.86
Cheque	12/08/2004		4,438 LITRES	343 · Fuel & Lubric...	804 · Metway ...		4,558.75	7,315.61
Bill	30/09/2004		ELECTRONI...	255-1 · Fuel	2000 · Accoun...		(2,253.11)	5,062.50
Bill	30/09/2004		5,907 LITRES	343 · Fuel & Lubric...	2000 · Accoun...		6,309.37	11,371.87
Bill	30/09/2004		TURBOMAX	343 · Fuel & Lubric...	2000 · Accoun...		519.27	11,891.14
Bill	30/09/2004		REFILL GAS	435 · Running Costs	2000 · Accoun...		106.36	11,997.50
Bill	30/09/2004		TOWAGE	435 · Running Costs	2000 · Accoun...		3,636.36	15,633.86
Bill	30/09/2004		ELECTRONI...	255-1 · Fuel	2000 · Accoun...		(1,519.62)	14,114.24
Bill	30/09/2004		3,984 LITRES	343 · Fuel & Lubric...	2000 · Accoun...		4,364.04	18,478.28
Cheque	25/11/2004		3,206 LITRES	343 · Fuel & Lubric...	804 · Metway ...		3,657.58	22,135.86
Cheque	25/11/2004		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(1,222.86)	20,913.00
Cheque	25/11/2004		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(2,283.62)	18,629.38
Cheque	25/11/2004		5,987 LITRES	343 · Fuel & Lubric...	804 · Metway ...		6,830.30	25,459.68
Cheque	02/12/2004		2,316 LITRES	343 · Fuel & Lubric...	804 · Metway ...		2,589.56	28,049.24
Cheque	02/12/2004		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(883.39)	27,165.85
Cheque	02/12/2004		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(1,740.47)	25,425.38
Cheque	02/12/2004		4,563 LITRES	343 · Fuel & Lubric...	804 · Metway ...		5,101.97	30,527.35
Bill	31/03/2005		17-3-05	255-1 · Fuel	2000 · Accoun...		(1,317.46)	29,209.89
Bill	31/03/2005		3,454 LITRES	343 · Fuel & Lubric...	2000 · Accoun...		3,861.98	33,071.87
Bill	31/03/2005		11-3-05	255-1 · Fuel	2000 · Accoun...		(1,684.78)	31,387.09
Bill	31/03/2005		4,417 LITRES	343 · Fuel & Lubric...	2000 · Accoun...		4,818.30	36,205.39
Bill	31/03/2005		ELECTRONI...	255-1 · Fuel	2000 · Accoun...		(902.84)	35,302.55
Bill	31/03/2005		2,367 LITRES	343 · Fuel & Lubric...	2000 · Accoun...		2,711.14	38,013.69
Bill	10/04/2005		ELECTRONI...	255-1 · Fuel	2000 · Accoun...		(2,234.80)	35,778.89
Bill	10/04/2005		5,859 LITRES	343 · Fuel & Lubric...	2000 · Accoun...		6,710.85	42,489.74
Cheque	04/05/2005		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(829.23)	41,660.51
Cheque	04/05/2005		2,174 LITRES	343 · Fuel & Lubric...	804 · Metway ...		2,539.49	44,200.00
Cheque	26/05/2005		ELECTRONI...	342 · Freight & Cart...	804 · Metway ...		146.83	44,346.83
Cheque	02/06/2005		ELECTRONI...	255-1 · Fuel	804 · Metway ...		(1,119.50)	43,227.33
Cheque	02/06/2005		2,935 LITRES	343 · Fuel & Lubric...	804 · Metway ...		3,375.06	46,602.39
Total SEASWIFT							46,602.39	46,602.39
TOTAL							46,602.39	46,602.39

58,646 LITRES

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IJ & PS CHARLTON
Expenses by Supplier Detail
 July 2004 through June 2005

Type	Date	Num	Memo	Account	Clr	Split	Amount	Balance
TRINITY PETROLEUM								
Cheque	25/11/2004		3,415 LITRES	343 · Fuel & Lubric...		804 · Metway ...	3,465.92	3,465.92
Cheque	25/11/2004		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(1,302.48)	2,163.44
Cheque	25/11/2004		DELVAC MX ...	343 · Fuel & Lubric...		804 · Metway ...	710.69	2,874.13
Cheque	14/06/2005		5,935 LITRES	343 · Fuel & Lubric...		804 · Metway ...	6,131.39	9,005.52
Cheque	14/06/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(2,263.61)	6,741.91
Cheque	14/06/2005		ELECTRONI...	255-1 · Fuel		804 · Metway ...	(2,329.21)	4,412.70
Cheque	14/06/2005		ELECTRONI...	343 · Fuel & Lubric...		804 · Metway ...	6,059.26	10,471.96
Total TRINITY PETROLEUM							10,471.96	10,471.96
TOTAL							10,471.96	10,471.96

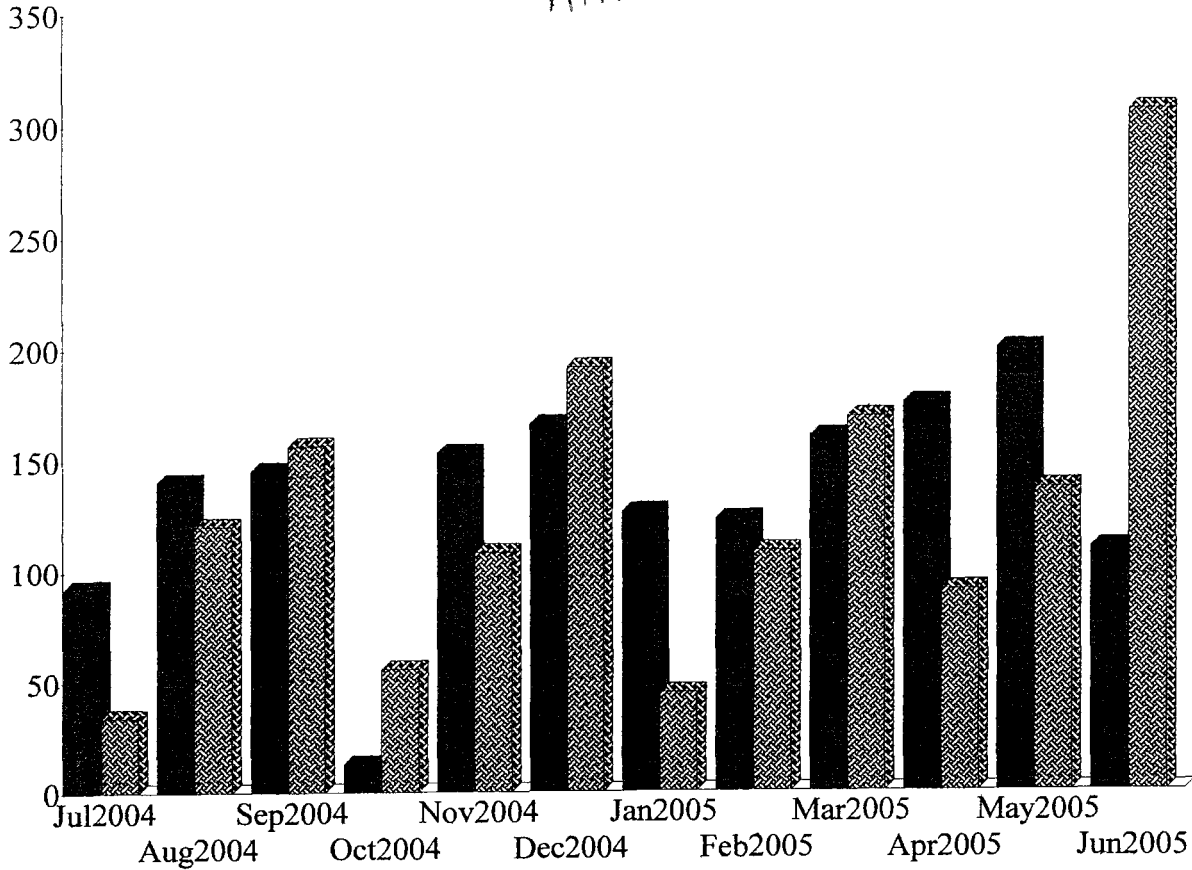
9,350 litres

Income and Expense by Month
July 2004 through June 2005

Income
Expense

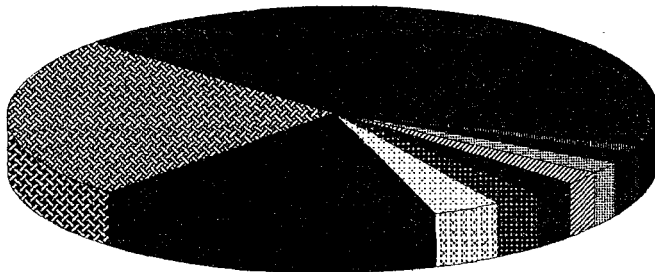
\$ in 1,000's

ATTACHMENT 2c



Expense Summary
July 2004 through June 2005

343 · Fuel & Lubricants	%38.17
488 · Wages	24.94
424 · Repairs & Maintenance	17.22
358 · Insurance	3.46
360 · Interest	2.49
464 · Superannuation	2.30
332 · Employees Board & Food	1.98
320 · Depreciation	1.87
394 · Motor Truck Expenses	1.81
388 · Mooring Fees	1.18
Other	4.59
Total	\$1,519,519.88



By Account

I. J. & P. S. CHARLTON

URANGAN. 4655

SENATOR PETER COOK
PARLIAMENT HOUSE
CANBERRA. ACT. 2600

23rd OCTOBER, 2000.

RE:- PETROL PRICE INQUIRY

DEAR SENATOR COOK,

MY HUSBAND AND I OWN FOUR FISHING TRAWLERS THAT ARE LICENCED TO TRAWL, FOR PRAWNS AND SCALLOPS, ALONG THE EAST COAST OF QUEENSLAND. MY HUSBAND WAS A PROFESSIONAL FISHERMAN WHEN WE MARRIED IN 1970 AND HAD BEEN SINCE THE EARLY 60'S. WE DID LEAVE THE INDUSTRY IN 1981 AND THEN RETURNED IN 1990 WHEN OUR ELDEST SON LEFT SCHOOL AND BEGAN WORKING IN THE INDUSTRY. WE HAVE THREE SONS WHO ARE SKIPPERS AND CURRENTLY WORK FOR US.

I HAVE ENCLOSED TWO ATTACHED SHEETS OF FIGURES FOR YOUR PERUSAL. THESE SHEETS ARE FOR LAST FINANCIAL YEAR AND THE FIRST FINANCIAL QUARTER OF THIS YEAR. THEY CONTAIN GRAPHS SHOWING THE PERCENTAGE OF FUEL COSTS COMPARED TO INCOME, PROFIT AND LOSS STATEMENTS AND SEPTEMBER'S FUEL BILL FOR EACH YEAR.

YOU WILL BE ABLE TO SEE FROM THESE SHEETS, JUST HOW THE COST OF FUEL IS EFFECTING US. IN SEPTEMBER 1999, FUEL WAS COSTING US \$ 0.31 A LITRE (AFTER \$ 0.36 LITRE REBATE (FEDERAL) AND \$ 0.083 A LITRE REBATE (STATE)). IN SEPTEMBER 2000, FUEL IS COSTING US \$ 0.6571 A LITRE (AFTER \$ 0.36 LITRE REBATE (FEDERAL) AND NO STATE REBATE).

OUR FUEL COSTS HAVE JUMPED FROM 19.05% OF OUR INCOME FOR LAST YEAR TO 48.08% OF OUR INCOME FOR THE FIRST QUARTER OF THIS FINANCIAL YEAR. OUR FUEL COSTS FOR THE FIRST QUARTER

OF THIS YEAR ARE ALREADY OVER HALF OF THE TOTAL COST OF LAST FINANCIAL YEAR'S FUEL.

WE HAVE ALREADY SUFFERED A LOSS OF \$ 73,438.36 FOR THE FIRST QUARTER OF THIS FINANCIAL YEAR. THIS FIGURE IS NEARLY HALF OF THE TOTAL PROFIT WE MADE FROM LAST YEAR.

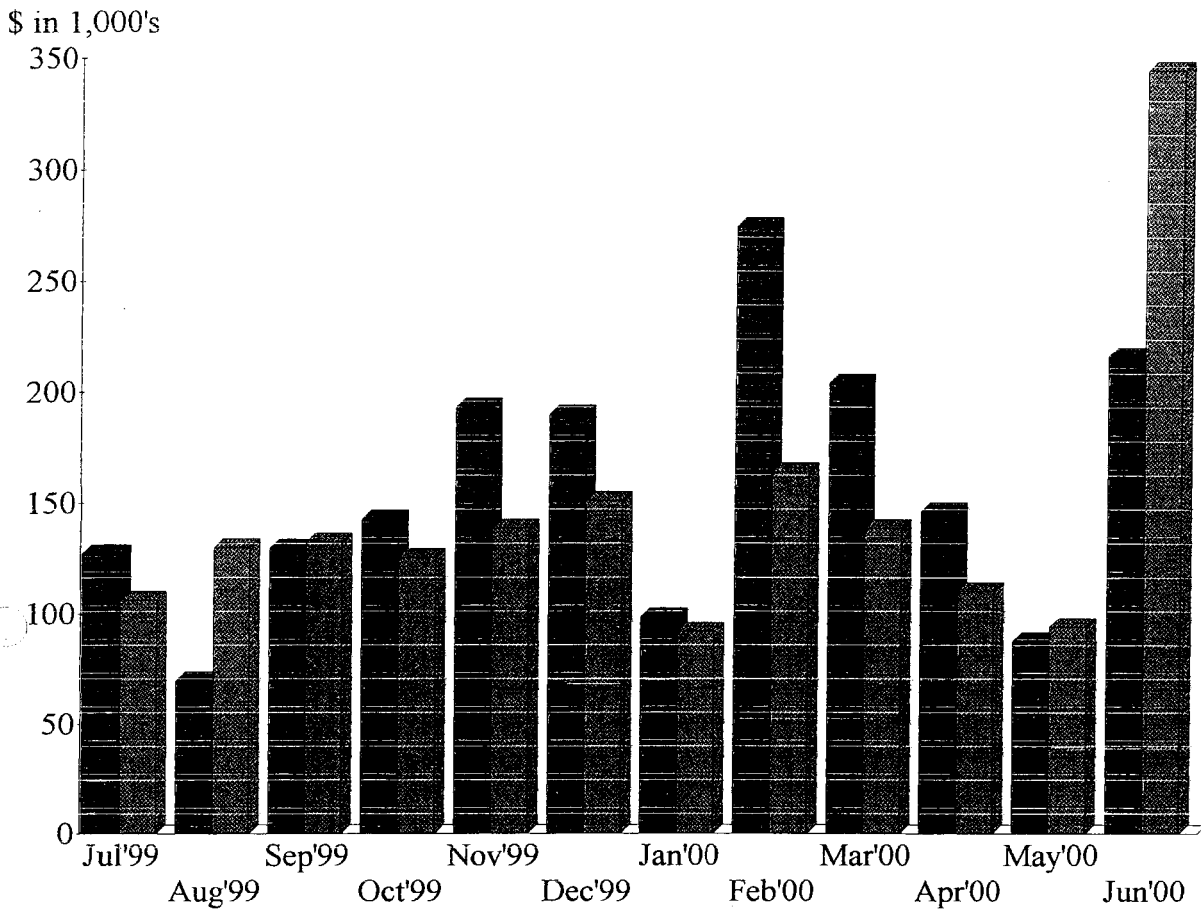
WE NOW HAVE TWO OF OUR TRAWLERS ON THE MARKET FOR SALE, AS WE CAN NO LONGER AFFORD TO RUN THEM PROFITABLY BECAUSE OF THE COST OF FUEL. OUR INDUSTRY IS ALSO CURRENTLY UNDERGOING A RESTRUCTURE AND THIS WILL EFFECT OUR INCOME AS WE WILL ONLY BE ABLE TO TRAWL ABOUT 200 NIGHTS DURING 2001. THIS MEANS A FURTHER REDUCTION IN OUR PROFITS.

YOURS FAITHFULLY,

MRS P. S. CHARLTON

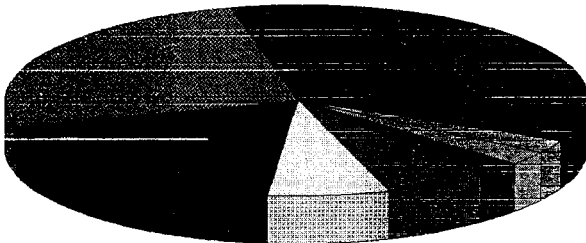
Income and Expense by Month Jul '99 - Jun '00

Income
Expense



Expense Summary Jul '99 - Jun '00

488 · Wages	%28.85
424 · Repairs & Maintenance	25.70
343 · Fuel & Lubricants	19.05
411 · Processing Costs	6.74
320 · Depreciation	5.86
358 · Insurance	2.55
332 · Employees Board & Food	2.45
360 · Interest	2.37
394 · Motor Truck Expenses	0.96
382 · Licences,Permits&Registrations	0.86
Other	4.60
Total	\$1,725,858.93



By Account

IJ & PS CHARLTON

Profit and Loss

July 1999 through June 2000

08/12/00

	Jul '99 - Jun '00
Ordinary Income/Expense	
Income	
230 · Depreciation Recouped	4,962.00
3.256 · Rents Received	14,300.00
221 · Commissions Received	129.80
2.228 · Dividends Received	1,256.67
2.246 · Interest Received	
2.246-4 · Farm Loan	4,586.52
2.246-8 · State of Qld	301.74
2.246 · Interest Received - Other	1,866.34
Total 2.246 · Interest Received	6,754.60
265 · Sales - Seafood	1,846,669.38
278 · Sundry Income	5,000.00
Total Income	1,879,072.45
Expense	
280 · Accountancy	6,900.00
295 · Bank Charges	1,333.20
300 · Borrowing Expenses	1,720.11
320 · Depreciation	101,109.00
326 · Donations	790.00
330* · Electricity	
330 · Total Electricity	1,099.10
330-9 · Less Private Use	(691.10)
Total 330* · Electricity	408.00
332 · Employees Board & Food	42,353.98
342 · Freight & Cartage	418.40
343 · Fuel & Lubricants	328,754.64
354 · Hire of Plant & Equipment	2,879.90
358 · Insurance	
3.358-1 · Property	790.90
358-1 · Boats & Plant	39,294.04
358-2 · Workcover	3,158.25
358 · Insurance - Other	756.00
Total 358 · Insurance	43,999.19
360 · Interest	40,825.65
376 · Laundry	1,275.45
382 · Licences, Permits & Registrations	14,915.90
388 · Mooring Fees	1,191.41
392 · Motor Car Expenses	
392-1 · Fuel, Oil & Maintenance	3,441.90
392-2 · Registration & Insurance	1,087.80
392-4 · RACQ	0.00
392-7 · Depreciation	5,812.00
392-9 · Less Private Use	(1,302.02)
Total 392 · Motor Car Expenses	9,039.68
394 · Motor Truck Expenses	
394-1 · Fuel, Oil & Maintenance	11,203.48
394-2 · Registration & Insurance	2,604.20
394-7 · Depreciation	2,799.00
394 · Motor Truck Expenses - Other	0.00
Total 394 · Motor Truck Expenses	16,606.68
404 · Packing	9,953.74
410 · Postage	92.70
411 · Processing Costs	116,401.27
412 · Printing & Stationery	675.74
419* · Rates	
419 · Total Rates	
419-9 · Less Private Use	(2,266.84)
419 · Total Rates - Other	6,514.95
Total 419 · Total Rates	4,248.11
419* · Rates - Other	162.58
Total 419* · Rates	4,410.69
423 · Rent & Maintenance of Wharf	10,101.54

IJ & PS CHARLTON

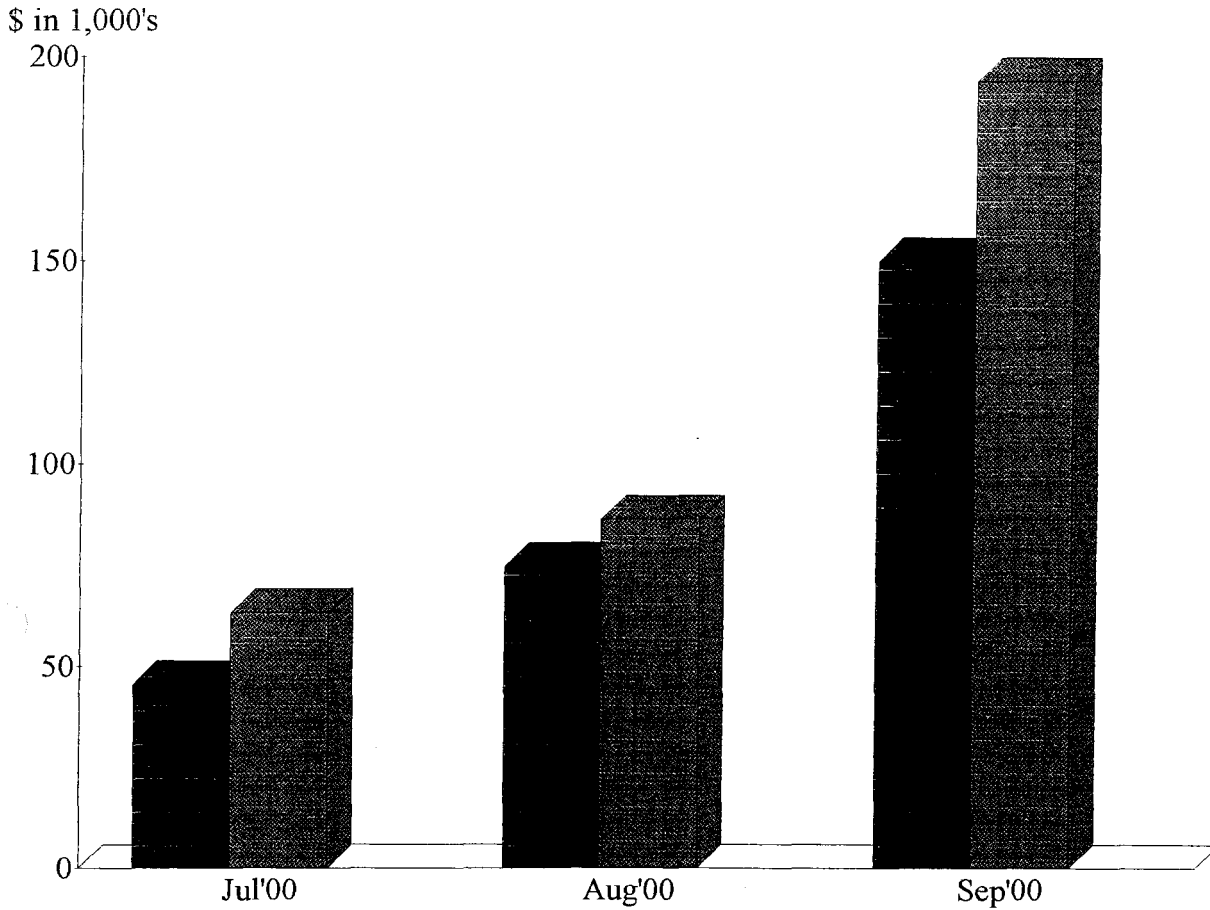
08/12/00

Profit and Loss
July 1999 through June 2000

	Jul '99 - Jun '00
424 · Repairs & Maintenance	
424-1 · Plant & Equipment	3,256.16
424-2 · Boats	444,080.39
424-3 · Nets	0.00
424 · Repairs & Maintenance - Other	(3,780.66)
Total 424 · Repairs & Maintenance	443,555.89
435 · Running Costs	6,020.03
464 · Superannuation	7,151.84
470* · Telephone	
470 · Home Phone	921.55
470-1 · Mobile Phone	13,532.70
470-9 · Less Private Use	(138.23)
Total 470* · Telephone	14,316.02
473 · Toll Gate Expenses	112.00
477 · Travelling Expenses	660.40
488 · Wages	497,885.88
Total Expense	1,725,858.93
Net Ordinary Income	153,213.52
Net Income	153,213.52

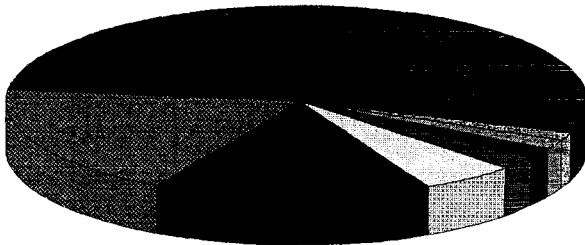
Income and Expense by Month Jul - Sep '00

Income
Expense



Expense Summary Jul - Sep '00

343 · Fuel & Lubricants	%48.07
488 · Wages	18.96
424 · Repairs & Maintenance	15.48
358 · Insurance	5.30
332 · Employees Board & Food	2.29
360 · Interest	1.84
419* · Rates	1.62
394 · Motor Truck Expenses	1.37
470* · Telephone	1.30
382 · Licences,Permits&Registrations	0.89
Other	2.86
Total	\$343,312.76



By Account

IJ & PS CHARLTON

08/12/00

Profit and Loss July through September 2000

	Jul - Sep '00
Ordinary Income/Expense	
Income	
255 · Rebates & Refunds	
255-1 · Fuel	28,018.90
Total 255 · Rebates & Refunds	28,018.90
221 · Commissions Received	75.27
2.228 · Dividends Received	4.00
2.246 · Interest Received	144.96
265 · Sales - Seafood	241,577.20
Total Income	269,820.33
Expense	
295 · Bank Charges	311.00
326 · Donations	165.00
330* · Electricity	
330 · Total Electricity	299.10
Total 330* · Electricity	299.10
332 · Employees Board & Food	7,870.70
342 · Freight & Cartage	26.57
343 · Fuel & Lubricants	165,028.04
358 · Insurance	18,207.41
360 · Interest	6,327.80
376 · Laundry	273.52
382 · Licences, Permits & Registrations	3,069.35
388 · Mooring Fees	653.42
392 · Motor Car Expenses	
392-1 · Fuel, Oil & Maintenance	1,204.19
392-2 · Registration & Insurance	448.76
Total 392 · Motor Car Expenses	1,652.95
394 · Motor Truck Expenses	
394-1 · Fuel, Oil & Maintenance	4,533.52
394-2 · Registration & Insurance	163.09
394 · Motor Truck Expenses - Other	21.54
Total 394 · Motor Truck Expenses	4,718.15
404 · Packing	2,552.00
410 · Postage	67.29
412 · Printing & Stationery	137.78
419* · Rates	
419 · Total Rates	5,566.12
Total 419* · Rates	5,566.12
423 · Rent & Maintenance of Wharf	2,001.88
424 · Repairs & Maintenance	
424-1 · Plant & Equipment	2,167.14
424-3 · Nets	10,208.36
424 · Repairs & Maintenance - Other	40,768.48
Total 424 · Repairs & Maintenance	53,143.98
435 · Running Costs	581.43
470* · Telephone	
470 · Home Phone	234.97
470-1 · Mobile Phone	4,231.88
Total 470* · Telephone	4,466.85
477 · Travelling Expenses	1,098.64
488 · Wages	65,093.78
Total Expense	343,312.76
Net Ordinary Income	(73,492.43)
Net Income	(73,492.43)