

## Executive Summary

The Appropriation (Supplementary 2023-2024) Bill 2024 and Appropriation (Parliament) (Supplementary 2023-2024) Bill 2024 (Bills) seek approval of Unforeseen Expenditure incurred during the 2023-24 financial year of \$1,132,595,000 in total.

The Unforeseen Expenditure was incurred by 13 government departments (\$1,128,388,000) and the Legislative Assembly (\$4,207,000), as outlined in the table below.

<i>Department/agency</i>	<i>Payment to be authorised for unforeseen expenditure</i>
Queensland Health	\$217,464,000
Department of Families, Seniors, Disability Services and Child Safety (formerly Department of Child Safety, Seniors and Disability Services)	\$212,790,000
Department of Transport and Main Roads	\$212,019,000
Department of Education	\$163,507,000
Department of Housing and Public Works (formerly Department of Housing, Local Government, Planning and Public Works)	\$136,666,000
Department of Primary Industries (formerly Department of Agriculture and Fisheries)	\$58,300,000
Queensland Corrective Services	\$39,646,000
Department of State Development, Infrastructure and Planning (formerly Department of State Development and Infrastructure)	\$30,100,000
Department of Energy and Climate (since abolished)	\$25,000,000
Queensland Fire Department (formerly Queensland Fire and Emergency Services)	\$24,742,000
Queensland Police Service	\$2,835,000
Queensland Treasury	\$2,819,000
Department of Trade, Employment and Training (formerly Department of Employment, Small Business and Training)	\$2,500,000
Legislative Assembly	\$4,207,000
<b>TOTAL</b>	<b>\$1,132,595,000</b>

This Unforeseen Expenditure is in addition to the Unforeseen Expenditure contained in the *Cheaper Power (Supplementary Appropriation) Act 2024* and the *Appropriation Act 2024*.

The committee received a written briefing from Queensland Treasury and called for submissions to help inform its consideration of the Bills. No submissions were received.

The committee is satisfied that the Bills are consistent with fundamental legislative principles and that the explanatory notes contained the information required. The committee is also satisfied that the Bills are compatible with human rights, and that the accompanying statements of compatibility contained a sufficient level of information to facilitate understanding of the Bills in relation to their compatibility with human rights.

The committee made one recommendation, found at page vi of this report. The committee recommended the Bills be passed.