

## FINANCE – CONSULTANCY EXPENDITURE

### Key points

- DSITIA engages consultants as necessary when specialist advice is required, often in the ICT and science field where highly specialised expert advice is occasionally required.
- For 2014-15, I anticipate that there will be additional departmental expenditure on consultants as the department engages independent, expert advice to assist with its considerable reform agenda.

### Background

- Summary of consultancy expenditure:

Business Area	2013-14 Budget \$	2013-14 Est Actual \$	2014-15 Estimate \$
Digital Economy and Productivity	-	44,000	44,000
One-Stop Shop	-	-	-
Queensland State Archives	450,000	454,500	-
Smart Service Queensland	-	309,500	-
<b>Digital Productivity and Services</b>	<b>450,000</b>	<b>808,000</b>	<b>44,000</b>
Office of the Chief Scientist	-	50,000	-
Science Delivery	500,000	401,491	500,000
Science Development	120,000	159,485	177,000
<b>Science</b>	<b>620,000</b>	<b>610,976</b>	<b>677,000</b>
QGCI0	-	-	-
Tactical Cyber Security Plan	-	-	-
ICT Strategic Sourcing & Renewal	-	2,647,281	410,000
GWN	-	1,998,010	3,832,000
<b>Strategic ICT</b>	<b>-</b>	<b>4,645,291</b>	<b>4,242,000</b>
<b>Strategic Policy and Innovation</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Corporate<sup>1</sup></b>	<b>-</b>	<b>2,199,665</b>	<b>-</b>
<b>Arts Queensland</b>	<b>367,000</b>	<b>367,000</b>	<b>60,000</b>
<b>CITEC</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Queensland Shared Services</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>
<b>Corporate Administration Agency</b>	<b>13,000</b>	<b>15,452</b>	<b>-</b>
<b>DSITIA Total</b>	<b>2,450,000</b>	<b>8,646,383</b>	<b>5,023,000</b>

#### Notes:

1 - Corporate includes consultancies related to CITEC Divestment, One DSITIA and contestability (contestability originally budgeted under QSS).

- Attachment 1 provides the detailed consultancy expenditure across the department for 2013-14.

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# Attachment 1: Detailed Consultancy Expenditure 2013-14

Purpose of Consultancy	Company / Principal Consultant	Start Date	End Date	2013-14 Est. Expenditure (GST excl)	Business Area
Consult with key parties including Arts Queensland, all Cultural Precinct Arts Statutory Bodies (Queensland Art Gallery/Gallery of Modern Art, State Library of Queensland, Queensland Museum and Queensland Performing Arts Centre), Tourism and Events Queensland, Brisbane Marketing, Brisbane City Council and precinct visitors among others.	Urbis	01-Oct-13	30-Apr-14	300,000	Arts Queensland
A review of the Cultural Precinct today and a vision for tomorrow - Brand Strategy / Visual Identity	Interbrand	01-Oct-13	30-Apr-14	50,000	Arts Queensland
<ul style="list-style-type: none"> <li>Develop a media presentation deck to be presented to Media companies and agencies.</li> <li>Work with Arts Queensland to establish a series of potential strategic partners whom could either advertise or support the site, including making contact, presenting the strategy and providing feedback from those companies on the view of the site.</li> <li>Contact 2 national media agencies and present document for feedback and support.</li> <li>Liaise and engage with the Outdoor Media Association As well as 2 other media networks to test the market.</li> <li>Provide feedback from the industry and test the potential of the site regarding internal vs. 3rd party development of the platform.</li> <li>Risk assessment and approach regarding direct engagement with outdoor media companies.</li> </ul>	FutureAntics	01-Nov-13	31-Dec-13	17,000	Arts Queensland
Consultancy Services to provide advice regarding CITEC Divestment Options	Ernst & Young	15-Jul-13	31-Oct-13	236,500	CITEC Divestment
CITEC Divestment Probity Advisor	O'Connor Marsden & Associates	24-Feb-14	31-Jan-15	11,961	CITEC Divestment
CITEC Divestment Legal Advisor	Clayton Utz	11-Mar-14	31-Jan-15	434,286	CITEC Divestment
CITEC Divestment Legal Advisor	Deloitte	13-Mar-14	31-May-14	245,455	CITEC Divestment
CITEC Divestment Scoping Study Assurance	KPMG	21-Mar-14	31-May-14	81,675	CITEC Divestment
Development of business case for QSS Contestability	Deloitte Touche Tohmatsu	21-Oct-13	TBA	668,287	Corporate
Probity advice for Mail EOI					Corporate
Quality assurance of business case					Corporate
Probity advisory support for ITO Industry Partner	Project Procure	11-Sep-13	30-Sep-13	10,770	Corporate
Development of ICT Governance Framework to support agency and across government ICT renewal	KPMG	14-Oct-13	15-Nov-13	70,000	Corporate
Professional services - Executive job evaluations	Mercer Consulting (Australia) Pty Ltd	07-Nov-13	18-Nov-13	13,230	Corporate
Consultancy for the design and implementation of future service delivery through the one DSITIA approach. Report included:	Ernst & Young	25-Jul-13	06-Sep-13	364,900	Corporate
Development of DSITIA purpose and operating model Scoping exercise	Ernst & Young	04-Jun-13	24-Jun-13	49,500	Corporate
IT Contract Services TIQ Implementaion					Corporate Administration Agency
Probity Audit - Queensland and Investment Queensland					Corporate Administration Agency
Probity Audit - Queensland and Investment Queensland					Corporate Administration Agency
Probity Audit - Queensland and Investment Queensland					Corporate Administration Agency
Peter Carr Advisory P/L Contractor Risk Assessment TIQ					Corporate Administration Agency
Peter Carr Advisory P/L TIQ Risk Assessment TIQ					Corporate Administration Agency
Engage the services of Bang The Table Pty Ltd to provide the interactive digital platform to deliver an innovative consultation and engagement plan for the draft Queensland Digital Economy Strategy	Bang The Table Pty Ltd	25-Oct-13	25-Oct-14	36,500	Digital Economy and Productivity
To monitor and evaluate the Flexible work centre Trial					Digital Economy and Productivity
Specialist technical radiocommunications consultancy.	Deloitte Touche Tohmatsu	N/A		195,000	GWN
Radio standards and license fee.	Allens Linklaters	N/A		32,524	GWN
Project Director and management consultancy.	Daly International	N/A		453,127	GWN
Specialist technical radiocommunications consultancy.	The Comms Team	N/A		143,605	GWN
Legal and contractual advice.	Mingara	N/A		1,173,754	GWN
Consultant services for audit of water science across government, including provision of recommendations	Dr Paul Greenfield (Altman Pty Ltd)	01-Dec-13	30-Apr-14	50,000	Office of the Queensland Chief Scientist
DIGITAL CONTINUITY BUSINESS Business Case development services	Deloitte Touche Tohmatsu	01-Oct-13	28-Feb-14	454,500	Queensland State Archives

# Attachment 1 (cont.): Detailed Consultancy Expenditure 2013-14

Purpose of Consultancy	Company / Principal Consultant	Start Date	End Date	2013-14 Est. Expenditure (GST excl)	Business Area
provision of expert hydrological assistance to prepare the Oakley-Gowries creek CAP model for audit	CMP Engineers	08-May-13	04-Sep-13	21,813	Science Delivery
The provision of expert hydrological assistance to prepare the Condamine CAP Compliance Model for audit.	CMP Engineers	26-Jul-13	22-May-14	89,991	Science Delivery
Development of a project proposal for a groundwater model for NSW & QLD shared alluviums in the border rivers	Mark Gallagher	20-Nov-13	02-Apr-14	11,305	Science Delivery
The provision of expert hydrological assistance with WRP models	CMP Engineers	20-Nov-13	22-May-14	52,840	Science Delivery
Provision of expert hydrological assistance for the further development & scenario testing of the Central Condamine Groundwater Flow Model.	John Hillier	11-Jul-13		17,180	Science Delivery
The provision of expert hydrological assistance with modelling MDBA options for the Condamine	CMP Engineers	20-Nov-13	22-May-14	67,303	Science Delivery
Verification & uncertainty analysis of the Central Condamine Groundwater Flow Model	Klohn Crippen Berger	22-Jul-13	15-Feb-14	54,960	Science Delivery
Analyse COPE data for the following 6 southern Gold Coast sites: Tallebudgera, Billings, Southport Spit, North Burleigh, Coolangatta, North Kirra	GHD	24-Dec-13	29-Apr-14	42,500	Science Delivery
Provision of expert hydrological advice and assistance to support activities under DEWS MOU					Science Delivery
Provision of expert hydrological advice and assistance to support activities under NRM MOU	CMP Engineers	15-Apr-14		35,162	Science Delivery
Provision of expert advice and assistance to support activities under DNRM MOU					Science Delivery
Review of the Gene Technology Act 2001 (Queensland)	Foursight Associates Pty Ltd	15-Jul-13	15-Nov-13	49,000	Science Development
Executable biodiversity benefit sharing agreements between State of Queensland and two significant biodiversity entities in Queensland	Thomsons Lawyers	16-Feb-12	31-Mar-14	30,000	Science Development
To keep momentum and quickly establish a program management approach and consistent fit-for-purpose project documentation for the SIAP and implementation plan.	KPMG	12-Dec-13	19 May 2014	80,485	Science Development
Probity Services - Cloud email	BDO	01-Jul-13	30-Jun-14	16,263	ICT Strategic Sourcing & Renewal
Probity Services - Premier Support Agreement					ICT Strategic Sourcing & Renewal
Probity services Microsoft CoreCal					ICT Strategic Sourcing & Renewal
Advisory Services - QGCIO Information sharing strategy	Business Aspect	01-Jul-13	30-Jun-14	11,600	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 3.02 - IM Vision & Plan Milestone and Completion payments	Business Aspect	01-Jul-13	30-Jun-14	43,150	ICT Strategic Sourcing & Renewal
ICT Renewal - 2.03 & 2.09: TELCO	Business Aspect	01-Jul-13	30-Jun-14	66,080	ICT Strategic Sourcing & Renewal
Delivery Services - GITC - ICT Commercial assurance process - instalment 1	Chamber of Commerce and Industry	01-Jul-13	30-Jun-14	20,000	ICT Strategic Sourcing & Renewal
Advisory Services - Compliance risk management matrix	Clayton Utz	01-Jul-13	30-Jun-14	20,085	ICT Strategic Sourcing & Renewal
Advisory services Electronic Communication and Collaboration					ICT Strategic Sourcing & Renewal
Legal advice - Google and Microsoft	Clayton Utz	01-Jul-13	30-Jun-14	11,493	ICT Strategic Sourcing & Renewal
Legal Services	Clayton Utz	01-Jul-13	30-Jun-14	157,198	ICT Strategic Sourcing & Renewal
Legal Services Electronic Communication and Collaboration	Clayton Utz	01-Jul-13	30-Jun-14	135,933	ICT Strategic Sourcing & Renewal
Legal Services -Microsoft agreement					ICT Strategic Sourcing & Renewal
Advisory Services Portland Group Service Project	Dept of Housing & Public Works	01-Jul-13	30-Jun-14	285,567	ICT Strategic Sourcing & Renewal
Delivery ICT Renewal action	Dimension Data	01-Jul-13	30-Jun-14	13,768	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 3.07	Dimension Data	01-Jul-13	30-Jun-14	18,000	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 5.04 - Security Standards review	Dimension Data	01-Jul-13	30-Jun-14	20,001	ICT Strategic Sourcing & Renewal
To provide commercial oversight services in the development of the Communication and Collaboration Panel, and project management services	Ernst & Young	01-Jul-13	30-Jun-14	221,914	ICT Strategic Sourcing & Renewal

# Attachment 1 (cont.): Detailed Consultancy Expenditure 2013-14

Purpose of Consultancy	Company / Principal Consultant	Start Date	End Date	2013-14 Est. Expenditure (GST excl)	Business Area
Research services	Gartner	01-Jul-13	30-Jun-14	11,900	ICT Strategic Sourcing & Renewal
Advisory Services - woG information exchange	Glentworth	01-Jul-13	30-Jun-14	17,000	ICT Strategic Sourcing & Renewal
Advisory Services- whole-of-government data privacy approach					ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 7.03 7.06 - ICT sourcing policy and Procurement reform	Glentworth	01-Jul-13	30-Jun-14	52,800	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 3.01 Information Management Consultancy	Glentworth	01-Jul-13	30-Jun-14	89,250	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 3.05 - Information exchange project	Glentworth	01-Jul-13	30-Jun-14	262,000	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 3.05 - online portal	Glentworth	01-Jul-13	30-Jun-14	10,300	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 7.03/5/6/7 - Procurement Planning and Reform	Glentworth	01-Jul-13	30-Jun-14	152,047	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 9.02 - Gov ICT Portal	Go1	01-Jul-13	30-Jun-14	31,375	ICT Strategic Sourcing & Renewal
Advisory services - As-a-Service Road Map	Information Professionals	01-Jul-13	30-Jun-14	41,041	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 8.09 Dept as-a-service road maps	Information Professionals	01-Jul-13	30-Jun-14	27,025	ICT Strategic Sourcing & Renewal
Legal Services	King & Wood Mallesons	01-Jul-13	30-Jun-14	114,907	ICT Strategic Sourcing & Renewal
Legal Services - Cloud email	King & Wood Mallesons	01-Jul-13	30-Jun-14	71,818	ICT Strategic Sourcing & Renewal
Legal Services - eCC	King & Wood Mallesons	01-Jul-13	30-Jun-14	30,798	ICT Strategic Sourcing & Renewal
Legal Services - Govt cloud computing	King & Wood Mallesons	01-Jul-13	30-Jun-14	226,669	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 7.01 & 7.02 - ICT Contestability Toolkit	KPMG	01-Jul-13	30-Jun-14	79,183	ICT Strategic Sourcing & Renewal
Develop action plan briefs	KPMG	01-Jul-13	30-Jun-14	96,239	ICT Strategic Sourcing & Renewal
Advisory service - Australian Vendor Assessments	Longhaus	01-Jul-13	30-Jun-14	15,000	ICT Strategic Sourcing & Renewal
HR Services - JEMS of ICT SS ED role					ICT Strategic Sourcing & Renewal
Probity					ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 4.05 - Open Data program	Solute Consulting	01-Jul-13	30-Jun-14	20,240	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 4.05 - develop open data program plan & blueprint					ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 8.07 One Govt One Network	Solute Consulting	01-Jul-13	30-Jun-14	132,300	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 8.09 - As-a-Service Roadmaps	Solute Consulting	01-Jul-13	30-Jun-14	13,800	ICT Strategic Sourcing & Renewal
Delivery of ICT Action Plan item 8.07 - One Gov One Network Business Case	Solute Consulting	01-Jul-13	30-Jun-14	15,900	ICT Strategic Sourcing & Renewal
Professional services for the development of options around the Microsoft CoreCal	Solute Consulting	01-Jul-13	30-Jun-14	41,400	ICT Strategic Sourcing & Renewal
Assurance Health Check	Squareleg	01-Jul-13	30-Jun-14	22,900	ICT Strategic Sourcing & Renewal
To engage CS Transform (T/A Callscan) to assist in developing the program plan, operating manuals, citizen engagement framework, and to establish the franchised approach to delivery of an implementation review of franchise delivery of www.qld.gov.au	Callscan Australia	08-Jan-14	20-Apr-14	61,500	Smart Service Queensland
ICT as a Service	SMS Management & Technology	13-Jan-14	30-Apr-14	248,000	Smart Service Queensland