

QON - 2014 Hearing – Arts

Question 1

Will the Minister please provide total funding in grants to arts organisations in the following financial years: 2013-14, 2012-13, 2011-12 and 2010-11?

Response

The total funding provided in grants to arts organisations:

Financial year	Amount (\$)
2014-15 (estimate)	33,280,000
2013-14	35,150,780
2012-13	37,999,251
2011-12	48,426,647
2010-11	45,469,350

Please also note that the 2010-11 and 2011-12 figures include:

- Capital grants paid as a result of a Commonwealth/State agreement to fund the relocation of the Queensland Symphony Orchestra to the new ABC building at South Bank.
- Payment of other limited life capital grants.
- Payments to the Queensland Museum of limited life funding over two years to renew exhibitions and business operations.
- Payments of Art+Place public art grants. This program was limited life and ceased in 2012-13.
- Funding from the Department of the Premier and Cabinet for special initiatives e.g. to bring the Australian Opera to Brisbane.

QON - 2014 Hearing – ICT

Question 6

How many projects have been listed as red or amber since the dashboard commenced?

Response

Since November 2013, all departments have been providing their project related information to the Queensland Government ICT Dashboard.

The dashboard was originally implemented as a point in time snapshot of project status. Consequently, the history of projects was not maintained on the dashboard. In response to the question on notice we have approached all agencies to gather the relevant information.

Advice provided from agencies is that there have been 63 instances where a project has listed as red or amber since November 2013. Note that a single project may trigger more than one instance as its status changes over time. Approximately 120 projects are reported on the dashboard in any given reporting period.

The Red/Amber/Green (RAG) statuses reflect both positive and negative movements (increases and reductions) against tolerance. Agency project governance bodies define the specific tolerance levels suitable for each individual project. Tolerances are the allowable shift in specified parameters such as schedule dates or estimated project costs.

The number and status of projects is dynamic, as would normally be expected. As time progresses and projects experience a range of competing pressures and environmental factors, their overall status may vary between green, amber and red. This is not a bad thing. The critical aspect is that all projects are professionally managed and reported within an active, empowered and responsible governance environment where issues are identified in a timely manner, evaluated and appropriate action taken.

QON - 2014 Hearing – ICT

Question 9

What is the yearly profile of GWN expenditure payments (\$457m) to be made to Telstra over the next 15 years (quarterly payment schedule).

Clarification of statement made by Minister

In the hearing, the Minister said “it’s a \$457.3 million project over 15 years”, however the statement should have been “it’s a \$515 million project over 15 years”.

Explanation:

The Government Wireless Network is being delivered at a net present cost of \$457.3 million. In nominal terms, the Telstra managed service contract value is \$515 million over 15 years.

Response

On 8 November 2013, the Treasurer approved \$557 million funding for the Managed Service Payment, over 15 years, as below:

The new appropriated funding for DSITIA for the MSP is as follows:

\$'M nominal	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
MSP	10.3	61.6	44.7	43.0	35.3	33.2	33.7	34.1	34.5	35.0	35.5	35.9	36.4	36.9	37.4	9.5

The quarterly payment schedule is below.

Month Payment Incurred	MSP Amount (excl GST)	Total Quarterly Invoice Payment (excl GST)
Jun-14	\$10,266,000	\$10,266,000
Jul-14	\$10,266,000	
Aug-14	\$10,266,000	
Sep-14	\$10,266,000	\$30,798,000
Oct-14	\$3,433,000	
Nov-14	\$3,433,000	
Dec-14	\$3,433,000	\$10,299,000
Jan-15	\$3,433,000	
Feb-15	\$3,433,000	
Mar-15	\$3,433,000	\$10,299,000
Apr-15	\$3,433,000	
May-15	\$3,433,000	
Jun-15	\$4,287,000	\$11,153,000
Jul-15	\$4,287,000	
Aug-15	\$4,287,000	
Sep-15	\$4,990,000	\$13,564,000
Oct-15	\$5,216,000	
Nov-15	\$5,216,000	
Dec-15	\$5,216,000	\$15,648,000
Jan-16	\$3,968,000	
Feb-16	\$3,968,000	
Mar-16	\$3,348,000	\$11,284,000
Apr-16	\$3,348,000	
May-16	\$3,348,000	
Jun-16	\$3,348,000	\$10,044,000
Jul-16	\$3,348,000	
Aug-16	\$3,348,000	
Sep-16	\$3,348,000	\$10,044,000
Oct-16	\$3,263,000	
Nov-16	\$3,263,000	
Dec-16	\$3,263,000	\$9,789,000
Jan-17	\$3,263,000	
Feb-17	\$3,263,000	
Mar-17	\$3,263,000	\$9,789,000
Apr-17	\$3,263,000	
May-17	\$3,263,000	
Jun-17	\$3,263,000	\$9,789,000
Jul-17	\$3,263,000	
Aug-17	\$3,263,000	

Month Payment Incurred	MSP Amount (excl GST)	Total Quarterly Invoice Payment (excl GST)
Sep-17	\$3,263,000	\$9,789,000
Oct-17	\$2,595,000	
Nov-17	\$2,595,000	
Dec-17	\$2,595,000	\$7,785,000
Jan-18	\$2,595,000	
Feb-18	\$2,595,000	
Mar-18	\$2,595,000	\$7,785,000
Apr-18	\$2,595,000	
May-18	\$2,595,000	
Jun-18	\$2,595,000	\$7,785,000
Jul-18	\$2,595,000	
Aug-18	\$2,595,000	
Sep-18	\$2,595,000	\$7,785,000
Oct-18	\$2,595,000	
Nov-18	\$2,595,000	
Dec-18	\$2,595,000	\$7,785,000
Jan-19	\$2,595,000	
Feb-19	\$2,595,000	
Mar-19	\$2,595,000	\$7,785,000
Apr-19	\$2,595,000	
May-19	\$2,595,000	
Jun-19	\$2,595,000	\$7,785,000
Jul-19	\$2,595,000	
Aug-19	\$2,595,000	
Sep-19	\$2,595,000	\$7,785,000
Oct-19	\$2,595,000	
Nov-19	\$2,595,000	
Dec-19	\$2,595,000	\$7,785,000
Jan-20	\$2,595,000	
Feb-20	\$2,595,000	
Mar-20	\$2,595,000	\$7,785,000
Apr-20	\$2,595,000	
May-20	\$2,595,000	
Jun-20	\$2,595,000	\$7,785,000
Jul-20	\$2,595,000	
Aug-20	\$2,595,000	
Sep-20	\$2,595,000	\$7,785,000
Oct-20	\$2,595,000	
Nov-20	\$2,595,000	
Dec-20	\$2,595,000	\$7,785,000
Jan-21	\$2,595,000	

Month Payment Incurred	MSP Amount (excl GST)	Total Quarterly Invoice Payment (excl GST)
Feb-21	\$2,595,000	
Mar-21	\$2,595,000	\$7,785,000
Apr-21	\$2,595,000	
May-21	\$2,595,000	
Jun-21	\$2,595,000	\$7,785,000
Jul-21	\$2,595,000	
Aug-21	\$2,595,000	
Sep-21	\$2,595,000	\$7,785,000
Oct-21	\$2,595,000	
Nov-21	\$2,595,000	
Dec-21	\$2,595,000	\$7,785,000
Jan-22	\$2,595,000	
Feb-22	\$2,595,000	
Mar-22	\$2,595,000	\$7,785,000
Apr-22	\$2,595,000	
May-22	\$2,595,000	
Jun-22	\$2,595,000	\$7,785,000
Jul-22	\$2,595,000	
Aug-22	\$2,595,000	
Sep-22	\$2,595,000	\$7,785,000
Oct-22	\$2,595,000	
Nov-22	\$2,595,000	
Dec-22	\$2,595,000	\$7,785,000
Jan-23	\$2,595,000	
Feb-23	\$2,595,000	
Mar-23	\$2,595,000	\$7,785,000
Apr-23	\$2,595,000	
May-23	\$2,595,000	
Jun-23	\$2,595,000	\$7,785,000
Jul-23	\$2,595,000	
Aug-23	\$2,595,000	
Sep-23	\$2,595,000	\$7,785,000
Oct-23	\$2,595,000	
Nov-23	\$2,595,000	
Dec-23	\$2,595,000	\$7,785,000
Jan-24	\$2,595,000	
Feb-24	\$2,595,000	
Mar-24	\$2,595,000	\$7,785,000
Apr-24	\$2,595,000	
May-24	\$2,595,000	
Jun-24	\$2,595,000	\$7,785,000

Month Payment Incurred	MSP Amount (excl GST)	Total Quarterly Invoice Payment (excl GST)
Jul-24	\$2,595,000	
Aug-24	\$2,595,000	
Sep-24	\$2,595,000	\$7,785,000
Oct-24	\$2,595,000	
Nov-24	\$2,595,000	
Dec-24	\$2,595,000	\$7,785,000
Jan-25	\$2,595,000	
Feb-25	\$2,595,000	
Mar-25	\$2,595,000	\$7,785,000
Apr-25	\$2,595,000	
May-25	\$2,595,000	
Jun-25	\$2,595,000	\$7,785,000
Jul-25	\$2,595,000	
Aug-25	\$2,595,000	
Sep-25	\$2,595,000	\$7,785,000
Oct-25	\$2,595,000	
Nov-25	\$2,595,000	
Dec-25	\$2,595,000	\$7,785,000
Jan-26	\$2,595,000	
Feb-26	\$2,595,000	
Mar-26	\$2,595,000	\$7,785,000
Apr-26	\$2,595,000	
May-26	\$2,595,000	
Jun-26	\$2,595,000	\$7,785,000
Jul-26	\$2,595,000	
Aug-26	\$2,595,000	
Sep-26	\$2,595,000	\$7,785,000
Oct-26	\$2,595,000	
Nov-26	\$2,595,000	
Dec-26	\$2,595,000	\$7,785,000
Jan-27	\$2,595,000	
Feb-27	\$2,595,000	
Mar-27	\$2,595,000	\$7,785,000
Apr-27	\$2,595,000	
May-27	\$2,595,000	
Jun-27	\$2,595,000	\$7,785,000
Jul-27	\$2,595,000	
Aug-27	\$2,595,000	
Sep-27	\$2,595,000	\$7,785,000
Oct-27	\$2,595,000	
Nov-27	\$2,595,000	

Month Payment Incurred	MSP Amount (excl GST)	Total Quarterly Invoice Payment (excl GST)
Dec-27	\$2,595,000	\$7,785,000
Jan-28	\$2,595,000	
Feb-28	\$2,595,000	
Mar-28	\$2,595,000	\$7,785,000
Apr-28	\$2,595,000	
May-28	\$2,595,000	
Jun-28	\$2,595,000	\$7,785,000
Jul-28	\$2,615,000	
Aug-28	\$2,615,000	
Sep-28	\$2,616,000	\$7,846,000
Totals	\$515,156,000	\$515,156,000