

Tabled by Tim Mulhern MP 7.35pm  
EIC Estimates hearing 16/10/12  
Bel

[REDACTED]  

---

**From:** [REDACTED]  
**Sent:** Wednesday, 18 April 2012 8:16 AM  
**To:** [REDACTED]  
**Subject:** additional Global question for the Department

**This message has been archived. [View the original item](#)**

Good morning again [REDACTED]

I have typed up the list of queries that you had regarding CITEC. Could you please review and let me know if there are additional items you wish to add or items you wish to modify

Thanks very much

Additional information requests

1. CITEC Information

73(2) & Release

What is the staffing profile of Melbourne and Sydney offices, how many and what are the functions/roles

# MINISTER FOR SCIENCE, INFORMATION TECHNOLOGY, INNOVATION AND THE ARTS BRIEFING NOTE

Government ICT Division  
CITEC

Document No. DQC/

To: Minister for Science, Information Technology,  
Innovation and the Arts  
Date: 24 May 2012  
Subject: 73(2) & Release

Approved / Not Approved / Noted

Minister .....

Date ...../...../.....

Date Action Required by: ...../...../.....

Requested by: .....  
(if appropriate)

## RECOMMENDATION

It is recommended that you:

- Note the contents of this brief

## KEY ISSUES

## CONSULTATION

- [REDACTED], Deputy Director General, Department of Science, Information Technology, Innovation and the Arts
- [REDACTED], Executive Director, CITEC Solutions Implementation

## BACKGROUND

Comments (DG)

[REDACTED]  
Director-General

Action Officer: [REDACTED]  
Area: CITEC  
Telephone: [REDACTED]

Endorsed by [REDACTED]  
Area: DDG Govt ICT Division  
Report No: 07-8200-0076  
Tracking# ICT086

DDG Approval

12048 RTI Documents - Folio No. 2

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CITEC

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**Comments**

**Minister for Science, Information  
Technology, Innovation and the Arts**

RTI RELEASE

Action Officer: [REDACTED]  
Area: CITEC  
Telephone: [REDACTED]

Endorsed by [REDACTED]  
Area: DDG Govt ICT Division  
Telephone: 07-3230 6975  
Tracking# ICT086

DDG Approval

12040 RTI Documents Folio No.3

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**ATTACHMENT 1 –**

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**ATTACHMENT 2 –**

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This project is undertaken by permanent staff and contains about \$12,000 worth of overtime costs.

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**ATTACHMENT 3 -**

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**ATTACHMENT 4 -**

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NOTE**

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Document No. DOC/

73(2) & Release

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NOTE**

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**ATTACHMENT 5 -**

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**ATTACHMENT 7 .**

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These operation and support costs are 1 x full time equivalent (FTE) for support;



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All resources on this project are permanent employees and therefore if this project ceased then those resources would return to supporting client service level agreements, other projects or other activities to improve efficiency.

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**ATTACHMENT 10 -**

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**ATTACHMENT 11-**

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**ATTACHMENT 12**

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Currently CITEC are supporting the two environments and having to maintain two skill sets. On completion of this project, it is anticipated that 4 temporary staff will be able to be released or support additional business.



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**ATTACHMENT 13**

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**MINISTER FOR SCIENCE, INFORMATION  
TECHNOLOGY, INNOVATION AND THE ARTS  
BRIEFING NOTE**

*Government ICT  
CITEC*

**To:** Minister for Science, Information Technology,  
Innovation and the Arts  
**Date:** 23 May 2012  
**Subject:** Financial Position of CITEC

Tracking Folder No.   
Document No. DOC/

Approved / Not Approved / Noted

Minister *[Signature]*

Date *5.16.12*

Date Action Required by: ...../...../.....

Requested by: .....  
(if appropriate)

**RECOMMENDATION**

It is recommended that you:

- Note the contents of this brief.

**KEY ISSUES**

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**CONSULTATION**

- [REDACTED], Deputy Director-General, Department of Science, Information Technology, Innovation and the Arts.
- [REDACTED], Acting Executive Director, Corporate Services, CITEC.

Action Officer: [REDACTED] DDG Government ICT  
Area: CITEC  
Telephone: 07 3227 6612  
ICT064

**MINISTER FOR SCIENCE, INFORMATION  
TECHNOLOGY, INNOVATION AND THE ARTS**  
**BRIEFING NOTE**  
Government ICT  
CITEC

Tracking Folder No. [REDACTED]  
Document No. DOC/

**BACKGROUND**

- CITEC's economic entity reported an operating loss of [REDACTED] as at 31 March 2012. This operating loss is driven by the ongoing losses of:

73(2) & Release

- o severance and incentive components of the Voluntary Separation Payments program of \$5.7 million.

Comments (DG)

  
[REDACTED]  
Director General  
3/5/12

Comments  
Minister for Science, Information  
Technology, Innovation and the Arts



**Attachment 1**

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- Cash outflows are modelled using current actuals with regards to employee expenses (653 actual) and known commitments.

**MINISTER FOR SCIENCE, INFORMATION  
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BRIEFING NOTE**  
Government ICT  
CITEC

**To:** Minister for Science, Information Technology,  
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Approved / Not Approved / Noted

Minister .....

Date ...../...../.....

Date Action Required by: ...../...../.....

Requested by: .....  
(if appropriate)

**RECOMMENDATION**

It is recommended that you:

- Note the contents of this brief

**KEY ISSUES**

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**CONSULTATION**

- [REDACTED], Deputy Director-General, Department of Science Information  
Technology, Innovation and the Arts (DSITIA)

- [REDACTED], A/Executive Director, Corporate Services, CITEC

Action Officer: [REDACTED] DDG Government ICT  
Area: CITEC  
Telephone: [REDACTED]

**MINISTER FOR SCIENCE, INFORMATION  
TECHNOLOGY, INNOVATION AND THE ARTS**  
**BRIEFING NOTE**  
Government ICT  
CITEC

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Document No. DOC/

**BACKGROUND**

- CITEC's economic entity reported an operating loss [redacted] as  
at 31 March 2012. This operating loss is driven by the ongoing losses of:

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- o severance and incentive components of the Voluntary Separation Payments  
(VSP) program of \$5.7 million.

Comments (DG)

[redacted]  
Director-General

Comments  
Minister for Science, Information  
Technology, Innovation and the Arts

Action Officer: [redacted] DDG Government ICT  
Area: CITEC  
Telephone: [redacted]



**MINISTER FOR SCIENCE, INFORMATION  
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BRIEFING NOTE  
CITEC**

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**Attachment 1**

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- Cash outflows are modelled using current actuals with regards to employee expenses (653 actual) and known commitments.

Action Officer: [REDACTED] General Manager  
Area: CITEC  
Telephone: [REDACTED]