

Question on Notice

No. 1

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 3 of the Department of Local Government, Racing and Multicultural Affairs SDS, and the reference to administration of funding programs, will the Minister provide an update on how the Indigenous Councils Critical Infrastructure Program (ICCIP) is assisting Indigenous Councils to provide essential infrastructure?

ANSWER:

The Department of Local Government, Racing and Multicultural Affairs has continued to roll out the \$120 million Indigenous Councils Critical Infrastructure Program with the aim of ensuring Aboriginal and Torres Strait Islander people living in remote and discrete communities have access to good quality water, long-term water security, and the ability to manage waste water and solid waste; and that Indigenous Councils can meet environmental, compliance and regulatory requirements that will enable healthy communities.

Importantly, Indigenous Councils will own and deliver these projects which will help build capacity, knowledge and skills. This aims to increase local understanding of the capabilities of their assets, and the ability to operate and maintain them into the future with reduced reliance on external support. Local jobs and business opportunities are also a priority outcome for the program.

The program is currently supporting 234 individually approved projects across Queensland's 16 Indigenous Councils. The Program has been extended by an extra 12 months for all current and future projects, giving Indigenous Councils until the end of the 2020–21 financial year to complete their projects.

Question on Notice

No. 2

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 9 of the Department of Local Government, Racing and Multicultural Affairs SDS regarding the Independent Assessor, and the first quarterly report of the Office of the Independent Assessor (OIA) – noting the number of complaints received by the OIA in the first six months of its operation, will the Minister outline the OIA's level of resourcing?

ANSWER:

As at 30 June 2019, the OIA had received 824 complaints in just over six months and had 152 ongoing investigations.

The OIA has staffing resource of 10 FTEs, which includes the positions of Independent Assessor and Deputy Assessor, four investigators, two lawyers and two administrative staff.

This establishment resourcing was to deal with an estimated yearly total of 162 complaints.

To manage the volume of complaints, investigations and prosecutions, I am advised the OIA is prioritising cases and has put a number of matters on hold pending available resources or action in other jurisdictions.

Also, three temporary investigation and administrative staff have been employed on short term contracts by redirecting budget from OIA establishment costs.

The OIA and the Department of Local Government, Racing and Multicultural Affairs are in discussions in relation to the redeployment of appropriate staffing resources, already employed by the Department, to assist the OIA. As well as other possible strategies to manage complaint/investigation and prosecution volumes.

The Government is committed to supporting the system of integrity and transparency, including the OIA, which is a key part of maintaining community confidence in Local Government.

Question on Notice

No. 3

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 9 of the Department of Local Government, Racing and Multicultural Affairs SDS regarding the Independent Assessor – will the Minister advise how many prosecutions of Councillors have been commenced or completed in:
a) the Council Complaints Conduct Tribunal; and,
b) the Magistrates Court?

ANSWER:

As at 30 June 2019, 22 matters involving 13 Councillors have been referred to the Councillor Conduct Tribunal for determination.

It has resulted in 13 determinations from the Tribunal. Of these, 10 matters have been sustained against five Councillors. Three matters involving three Councillors were not sustained.

The nine matters still to be determined are all contested and range from small and discrete investigations to those which resulted in numerous allegations supported by substantial briefs of evidence.

The Office of the Independent Assessor's legal team is preparing or progressing a further 32 matters through the natural justice process that precedes possible referral to the Tribunal.

This volume of matters represents a significant increase on matters previously referred to and dealt with by the Tribunal's predecessor.

The Independent Assessor has a discretion to deal with some matters either criminally before the Magistrates Court or as Misconduct referred to the Tribunal. The OIA prosecution policy is that the Independent Assessor will commence a criminal prosecution if either the matter is very serious or if the Councillor has a disciplinary history for like matters and criminal prosecution has become necessary to enforce compliance with the *Local Government Act 2009*.

To date the OIA has not commenced any criminal prosecutions in the Magistrates Court of Councillors or complainants.

Question on Notice

No. 4

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 4 of the Department of Local Government, Racing and Multicultural Affairs SDS, and the service area relating to the Crime and Corruption Commission report Operation Belcarra: A blueprint for integrity and addressing corruption risk in local government, will the Minister advise of the progress on implementing the recommendations from this report?

ANSWER:

The Government is committed to the highest levels of integrity and transparency in Local Government and in restoring community confidence in Local Government. Implementation of the recommendations from the Operation Belcarra report has been one of the Palaszczuk Government's priorities this term.

The Government 'supports' or 'supports in principle' all 31 recommendations of the Crime and Corruption Commission's Operation Belcarra report, and we are making progress with the recommended changes.

Last year, Parliament passed the *Local Government Electoral (Implementing Stage 1 of Belcarra) and Other Legislation Amendment Act 2018* which implemented five of the Belcarra recommendations dealing with prohibiting donations from property developers and a new system for dealing with Councillor conflicts of interests.

Two more Belcarra recommendations were implemented when I nominated Mayors and Councillors as designated persons under the *Integrity Act 2009* and the Department of Local Government, Racing and Multicultural Affairs established the Local Government Liaison Group.

On 1 May 2019, I introduced the Local Government Electoral (Implementing Stage 2 of Belcarra) and Other Legislation Amendment Bill 2019 into Parliament. This Bill implements a further 17 Belcarra recommendations including expenditure disclosures, candidate disclosures of interests, mandatory training for candidates, requiring greater transparency when disclosing donations and loans and new penalties for offences under the *Local Government Electoral Act 2011*.

In addition, the Electoral and other Legislation Amendment Bill 2019 introduced by the Attorney-General and Minister for Justice on 1 May 2019 proposes to implement the Belcarra recommendation regarding empowering the Electoral Commission of Queensland to promote compliance with the *Local Government Electoral Act 2011*.

If Parliament passes the second Belcarra Bill, the Electoral Commission of Queensland will implement four Operation Belcarra recommendations regarding providing greater information to candidates and the community about electoral matters.

Also, the Department of State Development, Manufacturing, Infrastructure and Planning will implement the Belcarra recommendation requiring developers to advise of electoral donations when making development applications by updating the approved form under the *Planning Act 2016*.

In relation to the final Belcarra recommendation, it is the Government's intention to introduce a third stage of Belcarra legislation this year to address the issue of electoral expenditure caps.

Question on Notice

No. 5

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 75 of Budget Measure 2019-20 Budget Paper No. 4, will the Minister outline how the increase in funding of \$4 million in 2019-20 to remove waste metal build-up, including vehicle stockpiles from islands in the Torres Strait, will benefit the local community?

ANSWER:

Torres Shire Council currently estimates that there are 2500-3000 car bodies which require removal across Horn, Prince of Wales and Thursday Islands. This is because residents purchase vehicles, drive them on the islands but then are unable to return the vehicles to the mainland for disposal. Not only does this result in a visual amenity issue for the islands, but it also creates potential environmental and health issues from derelict vehicles. In response, funding of \$5 million over two years was approved through the 2018–19 State Government Budget for the removal of waste metal build-up from communities in the Torres Strait and Palm Island.

The Department of Local Government, Racing and Multicultural Affairs has worked with the Torres Shire Council, Torres Strait Island Regional Council, the Northern Peninsula Area Regional Council, the Torres Strait Regional Authority and the Department of Environment and Science to optimise outcomes from the resources available for regional waste removal and ensure the Councils formulate waste prevention strategies.

The Department has facilitated meetings between these parties with the result that Torres Shire Council has made a submission for the funding of a project involving the deep burial of waste metal at its existing landfill site on Horn Island. This project is expected to cost in the vicinity of \$2.7 million.

Across the broader Torres Strait, the task of removing car bodies is particularly complex due to issues such as the management of quarantine restrictions across two quarantine zones, transport costs and necessary vector treatment and fluid removal from vehicles. For instance, I am aware that the Torres Strait Island Regional Council is currently working with relevant Commonwealth and State regulatory agencies to resolve treatment and quarantine issues associated with Asian Tiger mosquito eggs that could be laid in derelict car bodies. These additional complexities have the effect of increasing costs - removing car waste metal from all 15 outer island communities is expected to cost around \$10.25 million.

The \$4 million increase in funding along with the provision of additional funding available through the Indigenous Councils Critical Infrastructure Program should mean that a Torres Strait Island Regional Council proposal can be progressed once the most cost-effective strategy to remove metal waste from the outer islands is identified.

Question on Notice

No. 6

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 76 of Budget Measure 2019-20 Budget Paper No. 4, will the Minister outline the funding provided to the Northern Peninsula Area Regional Council and how this funding will benefit their Northern Area Water Supply System?

ANSWER:

It is essential that Queensland communities have water which is safe and supports healthy communities.

To assist with this, the Palaszczuk Government has committed an additional \$6.7 million in the 2019-20 Queensland State budget for the Northern Peninsula Area Water Supply System.

- \$4 million will be released in three tranches from 2020-2021 to 2022-2023. This funding will ensure the water system's renewal and replacement costs for the next ten financial years can be met by the Council.
- In addition, the Government has committed \$2.7 million to undertake urgent repairs to the water supply system's six reservoirs.

This is in addition to \$5 million which was committed in the 2018-19 State budget for the replacement of pipelines and \$1.3 million allocated in the 2016-2017 State budget for capital renewal and replacement works.

The Government understands the financial pressures on smaller Councils such as the Northern Peninsula Area Regional Council and this funding will go a long way to improving Council's financial sustainability.

Having visited the facility, I am certain this funding will ensure a safe water supply for the five Northern Peninsula communities and will ensure the infrastructure is well maintained over a long period.

Question on Notice

No. 7

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 42 of the Department of Agriculture and Fisheries SDS, will the Minister please provide an update on the Greyhound Adoption Program and the future that it provides for retired racing animals?

ANSWER:

The Greyhound Adoption Program (GAP) is the Queensland Racing Integrity Commission's signature animal welfare initiative adopting out retired racing greyhounds to Queensland families.

In the 2018-19 financial year 274 dogs were adopted, building on the 223 greyhounds adopted in the 2017-2018 financial year.

The GAP is a well-regarded and supported initiative with a growing foster care component and expanding social media network with more than 10,000 followers.

The GAP maintains facilities in both South East Queensland and North Queensland and conducts a number of proactive awareness and adoption initiatives to help match retired greyhounds with their forever homes.

The Commission leases a property at Churchable in the Lockyer Valley which:

- provides capacity for up to 100 dogs to be cared for while they are assessed, desexed and prepared for adoption and
- includes a veterinary surgical and medical facility.

The Commission leases purpose-built kennels for the North Queensland program, based in Townsville, providing places for approximately 12 dogs.

The Commission launched its "Dogs in the City" program this year when it accepted an invitation from the Investa Group to place GAP information booths in the foyers of their managed properties.

This partnership offers employee well-being benefits to building tenants and has provided an opportunity to engage with and educate the community on the Commission's role in delivering animal welfare outcomes for greyhounds bred for racing.

As a result of this program, the Commission was also invited by a representative from the Department of the Premier and Cabinet to hold a “Dogs in the City” pop up at 1 William Street.

In June 2019, the Commission’s Greyhound Adoption Program took part in the Great Greyhound Global Walk, attracting 64 greyhounds and in excess of 100 adoptive families to the program’s first international event, which promoted greyhounds as pets around the world.

The GAP coordinators provide content and articles on a monthly basis for the Chase greyhound magazine that is distributed to greyhound owners and breeders to further engage and provide information to industry participants.

Question on Notice

No. 8

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 5 of the Department of Local Government, Racing and Multicultural Affairs SDS, will the Minister please outline the racing reform initiatives and how they will benefit all codes of racing across Queensland?

ANSWER:

Following a meeting on 26 October 2018 with industry stakeholders and Racing Queensland (RQ), the Palaszczuk Government announced an additional \$26 million would be made available for thoroughbred prize money at TAB race meetings, comprising \$18 million to be made available immediately and \$8 million to become available after six months.

The additional prize money was to be in exchange for an industry commitment to work with the Government to develop and implement industry reforms.

On 27 November 2018, RQ announced prize money increases for greyhound and harness racing, to be co-funded with the Government. Greyhound racing will receive an increase of \$3.5 million, with \$2 million for harness racing. RQ announced it would also work with the industry to release a further \$2.5 million in participant increases, similar to the additional commitment made for thoroughbred industry reform.

On Wednesday 6 March 2019, a racing industry forum with industry stakeholders from the thoroughbred, harness and greyhound racing codes was held. The forum was an opportunity for the Government, RQ and a wide range of stakeholders to discuss a reform agenda to modernise the Queensland racing industry.

All three codes came together to explore common and code-specific issues and solutions, including:

- better industry engagement;
- improved governance arrangements;
- the delivery of infrastructure projects; and
- achieving better commercial outcomes.

On 8 June 2019, the Honourable Anastacia Palaszczuk, Premier and Minister for Trade and I jointly announced that the Queensland Government had accepted a range of racing industry reform initiatives and the release of the additional \$8 million in prize money for TAB thoroughbred race meetings.

RQ further confirmed the release of the additional \$2.5 million prize money increase for the greyhound and harness racing codes.

The racing industry reforms include:

- developing a more commercially focused race schedule;
- promoting multi-use facilities at race clubs to increase their viability;
- converting more non-TAB meetings to TAB racing where viable; and
- making improvements in the delivery of infrastructure.

The Government is working closely with participants to put racing in Queensland on a path to greater prosperity and self-sufficiency.

Question on Notice

No. 9

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 7 of the Department of Local Government, Racing and Multicultural Affairs SDS, will the Minister provide an update on the activities undertaken by the Multicultural Queensland Advisory Council and tell the Committee why it adds value to Queensland society?

ANSWER:

The role of the Multicultural Queensland Advisory Council is to advise the Minister for Multicultural Affairs on:

- the needs, aspirations and contributions of people from diverse backgrounds
- promoting the principles of the multicultural charter within the Queensland community
- developing and implementing government policies about multiculturalism
- how government-funded services and programs can be responsive to the needs of people from diverse backgrounds.

In 2018-19, the Council held five meetings, which included providing advice to several Government agencies on a range of issues. The Council met with the Directors-General of the Department of Local Government, Racing and Multicultural Affairs and the Department of Child Safety, Youth and Women to discuss how these agencies have progressed on their actions in the Queensland Multicultural Action Plan.

The Council also met with senior executives of the Department of Housing and Public Works and the Department of Employment, Small Business and Training to discuss support for people seeking asylum, consistency in the collection of data in relation to cultural diversity and assistance for migrants and refugees with skills and qualifications gained overseas to utilise these skills within the workforce.

The Council met with arts bodies (Arts Queensland, Queensland Theatre, Queensland Performing Arts Centre, and Screen Queensland) to discuss the representation of Queenslanders from culturally diverse backgrounds within the arts, as performers, within the workforce and as audiences.

The Council met with the Chairs of Parliamentary Committees to discuss how these Committees can better engage with culturally and linguistically diverse Queenslanders in their work. This has led to some ongoing work between the Department of Local Government, Racing and Multicultural Affairs and the secretariats of Parliamentary Committees.

In June 2019, the Council met with the Electoral Commission Queensland to provide advice on what barriers exist for culturally and linguistically diverse Queenslanders to vote, and how the Electoral Commission Queensland can better tailor services to address these barriers.

The Council has also provided strategic advice to Government on the development and delivery of significant programs and policies. The Council was instrumental in changing the name of the Queensland Multicultural Month to the Multicultural Queensland Month to better reflect the reality of our multicultural society.

The Council adds value by giving a voice to Queenslanders from culturally and linguistically diverse backgrounds and helping to shape a future for Queensland society that is for everyone.

Question on Notice

No. 10

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 7 of the Department of Local Government, Racing and Multicultural Affairs SDS, will the Minister advise what have been the achievements of the Celebrating Multicultural Queensland grants program?

ANSWER:

The Celebrating Multicultural Queensland program provides funding towards events and projects that celebrate our cultural diversity and builds an inclusive, harmonious and united Queensland by fostering:

- increased community participation and intercultural connections and
- increased engagement of general community groups in connecting and welcoming people from culturally diverse backgrounds, including people who arrived in Australia as migrants or refugees, people seeking asylum, members of diverse cultural groups and the wider community.

Funding for the program doubled for three years from 2018-19, with the annual available allocation now \$2 million. This has enabled more events to be funded as well as increased funding for projects.

Consecutively in 2017-18 and 2018-19, more than one million people engaged in activities funded under the Celebrating Multicultural Queensland program.

In 2018-19, 119 festivals and events were delivered. Highlights included:

- 19,000 people attending the Toowoomba Languages and Cultures Festival, which included over 60 traditional performances, cultural food, arts and crafts stalls.
- 32,000 people attending the Korean Festival in Brisbane, where Bolivian, Scottish, and Irish communities were also involved in cultural performance activities.
- 45,000 people attending the Townsville Cultural Fest that involved 30 cultural groups in traditional performances and workshops to showcase diverse cultures.

In 2018-19, 19 projects were funded. Highlights included:

- 25 students from diverse cultural backgrounds from grades 6 to 10 were engaged in circus workshops in Townsville, which has helped increase their self-esteem and confidence to interact positively with other students and the community.

- More than 110 High School students from Pacific Islander communities in Logan were engaged in a day long leadership development workshop that promoted increased self-confidence and practical knowledge about how they can progress towards life-long goals, including pathways to employment and higher education opportunities.
- 17 High School students from diverse cultural backgrounds from grades 7 to 11 were engaged in a series of music workshops in Brisbane, which provided an opportunity for them to share their experience as a migrant or refugee and their plans for the future through songs and musical performances. Involvement in the workshops also increased their connection with the wider community, critical to belonging.

In addition, a number of regional Councils have been invited to put forward project proposals for three-year funding to demonstrate local strategies to strengthen welcome and inclusion in regional locations. Proposals for funding are currently being considered.

Under the 2018-19 Celebrating Multicultural Queensland program, 152 events will be held within the 2019 calendar year, and 12 projects to be delivered in 2019-20 have been approved. The funding round for events to be held in 2020 will close 29 July 2019.

Question on Notice

No. 11

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to the Departmental service areas and SDS page 3 in relation to Local Government, can the Minister provide for each project/initiative funded in each service area and reported separately by program –

- a) the description of each project/initiative, the name of the recipient, level of funding in 18/19;
- b) advise of any project/initiative carry overs of allocated funding to the 19/20 financial year; and
- c) how many applications were rejected and what were the reasons for rejection of the funding submission reported separately?

ANSWER:

I thank the Committee for the question.

The Department of Local Government, Racing and Multicultural Affairs administers a number of funding programs that provide funding assistance to Local Governments.

- (a) In 2018-19, the following allocations were approved for programs and projects. Detailed information regarding the program; recipient; project descriptions and funding approval is included in the attached tables (**Attachment 1**):

- 2019-21 Works for Queensland (W4Q) - \$200 million allocated to 65 Local Governments outside South-East Queensland.
- 2019-21 Local Government Grants and Subsidies Program (LGGSP) - \$58,563,944.43 was committed to 81 projects for 59 Councils.
- 2018-19 Local Government Levy Ready Grant Program (LGLRGP) - \$5,791,685.78 was committed to 61 projects for 35 Local Governments.
- Indigenous Councils Critical Infrastructure Program provides \$120 million over four years (2017-18 to 2020-21). A total of \$9,065,968.13 was committed during 2018-19.
- 2018-19 State Government Financial Aid – \$34.547 million to all 16 Indigenous Councils.
- 2018-19 Revenue Replacement Program – \$3.525 million to 9 Indigenous Councils.
- 2018-19 Indigenous Economic Development Grant – \$1.44 million to 15 Indigenous Councils.

- 2016-18 Indigenous Local Government Sustainability Program – three projects were approved in 2018-19 with the majority of other project approvals occurring in prior years.
 - 2018-19 Show Societies Grants Program - \$2,143,333 to 130 grant recipients: 129 show societies and the Queensland Chamber of Agricultural Societies.
 - Special Assistance projects with one-off funding approvals.
- (b) For 2018-19 to 2019-20, the following deferrals for programs and projects have been approved. Details of carry overs are included in Attachment 2:
- Indigenous Local Government Sustainability Program had deferrals of \$480,119.90.
 - 2017-19 LGGSP had deferrals of \$5,348,835.49.
 - 2017-19 W4Q program had deferrals of \$20,000,000.
 - \$1,003,441 in deferrals for the LGLRGP program.
 - a number of standalone projects had deferrals.
- (c) In the assessment and allocation of funding for the 2019-21 LGGSP undertaken in 2019, the program was heavily oversubscribed with 167 applications for projects worth \$169,225,641 from 69 Councils. Not all projects were able to be funded.

Of the 85 unsuccessful applications: three did not contain the minimum amount of information required for an assessment; two were ineligible projects under the program guidelines; 63 applications were not recommended as they were of a lower order priority and/or other projects were considered to achieve greater outcomes; and one application contained a number of concerns including ability to maintain infrastructure and adherence to building and construction regulations. A further 16 projects were submitted by large Councils requesting subsidies comprising a considerable proportion of the entire program budget, whilst being assessed as having a greater capacity to self-fund the projects and higher population bases.

In the assessment and allocation of funding for the 2018–19 LGLRGP, two applications were unsuccessful as the projects were ineligible or contained ineligible components under the program guidelines.

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

Attachment 1

Local Government funded projects in the 2018-19 financial year

NOTES:

Indigenous Local Government Sustainability Program, Indigenous Economic Development Grant, Revenue Replacement Program, State Government Financial Aid and Works for Queensland are allocation based funding program
Indigenous Local Government Sustainability Program is a Commonwealth funded program

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|--|--|--|-----------------------|
| 2016-18 Indigenous Local Government Sustainability Program | Hope Vale Aboriginal Shire Council | Development of Leasing and Land Tenure Project | Development of Leasing and Land Tenure Project | \$31,000.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Northern Peninsula Area Regional Council | NPARC Plant Package Project | The project includes purchase of a suitable excavator and truck combination to undertake earthworks projects internally and external to council. | \$375,913.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Woorabinda Aboriginal Shire Council | Purchase of computer server to increase storage space | To purchase computer servers that will increase the electronic storage space for Council and accommodate future growth | \$9,536.00 |
| 2016-18 Indigenous Local Government Sustainability Program Total | | | | \$416,449.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Cherbourg Aboriginal Shire Council | Cherbourg Material Recovery Facility hydrant pumps - | MRF supply and installation of 2 x hydrant pumps | \$51,425.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Lamella Clarifier upgrades and reticulation network air scouring - Connect WTP lagoons to the neighbouring sports field | Connect WTP lagoons to the neighbouring sports field / recreation site (supernatent) | \$12,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Lamella Clarifier upgrades and reticulation network air scouring - Perform air scouring to the water reticulation network | Perform air scouring to the water reticulation network | \$62,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Lamella Clarifier upgrades and reticulation network air scouring - Repair valve pit lids and grates | Repair valve pit lids and grates | \$12,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Lamella Clarifier upgrades and reticulation network air scouring - Replace leaking valves and install non return valves to the ponds. | Replace leaking valves and install non return valves to the ponds. | \$25,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Lamella Clarifier upgrades and reticulation network air scouring - Upgrade lamella clarifiers and filters | Upgrade lamella clarifiers and filters including: cleaning, assessment of protective liners, undertake air scouring and install additional safe walkways/internal ladders in compliance with AS1657-2013 | \$150,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Sludge drying beds, pipe repairs and SCADA upgrades - Construct sludge drying beds | Construct sludge drying beds | \$50,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Sludge drying beds, pipe repairs and SCADA upgrades - Replacement/refurbishment of DI pipework at Sewage Pump stations 1, 2, 3 and 4. | Replacement/refurbishment of DI pipework at Sewage Pump stations 1, 2, 3 and 4. | \$67,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Doomadgee Aboriginal Shire Council | Sludge drying beds, pipe repairs and SCADA upgrades - Undertake SCADA Upgrades - DONE | Undertake SCADA Upgrades - DONE | \$25,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Hope Vale Aboriginal Shire Council | Chlorine dosing system upgrade - | Chlorine Dosing Upgrade - 2 dosing plants and 2 analysing systems (Q Health) | \$208,750.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Hope Vale Aboriginal Shire Council | Flow meter upgrades | Flow Meter Replacements | \$57,879.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Mornington Shire Council | Marine outfall pipeline replacement - | Outfall pipeline replacement | \$812,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Mornington Shire Council | Sludge removal of four (4) wastewater treatment ponds - | Sludge removal of 4 wastewater treatment ponds | \$67,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Napranum Aboriginal Shire Council | Wastewater SCADA and macerator installation - New macerator at the Tavern sewerage pump station (No. 2) | New macerator at the Tavern sewerage pump station (No. 2) | \$80,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Napranum Aboriginal Shire Council | Wastewater SCADA and macerator installation - Pump station pumps, feed pumps and pressure pump replacements | Pump station pumps, feed pumps and pressure pump replacements | \$187,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Napranum Aboriginal Shire Council | Wastewater SCADA and macerator installation - System to be upgraded in conjunction with SCADA water upgrade | System to be upgraded in conjunction with SCADA water upgrade | \$62,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Napranum Aboriginal Shire Council | Water treatment electrical upgrades - New switchboard and probes at the PH plant | New switchboard and probes at the PH plant | \$82,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Napranum Aboriginal Shire Council | Water treatment electrical upgrades - Renewable energy upgrade for the new switchboard and SCADA upgrades | Renewable energy upgrade for the new switchboard and SCADA upgrades (in conjunction with Wastewater SCADA upgrade). | \$125,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Napranum Aboriginal Shire Council | Water treatment plant security and alarm system - | Installation of Security cameras and alarms at the Water treatment plant and the SCADA building | \$27,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Northern Peninsula Area Regional Council | Fencing repairs and replacements to lagoons at Umagico and Injinoo and at the existing solid waste facility - Repair fencing to the current solid waste facility | Repair fencing to the current solid waste facility | \$187,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Northern Peninsula Area Regional Council | Fencing repairs and replacements to lagoons at Umagico and Injinoo and at the existing solid waste facility - Replace fencing to Umagico/ Injinoo | Replace fencing to Umagico/ Injinoo for security, and to stop horses and other animals swimming in the lagoon. | \$75,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Northern Peninsula Area Regional Council | Re-establishment of old bores at Bamaga and Umagico - | Re-establishment of old bores at Bamaga and Umagico | \$200,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Torres Strait Island Regional Council | Boigu Island water treatment plant lagoon cover pump system upgrades - | Install new valves, electrical cables, instrumentation, switchboard, safety grates & monorail at WTP | \$125,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Torres Strait Island Regional Council | Erub Island Borneo bore and pump station upgrade - | Borneo bore and pump station upgrade - Determine whether there is a need to re-commission and maintain borneo bore and pump station. Implement works as required. | \$94,375.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Torres Strait Island Regional Council | Mabuiag Island repairs to the water reservoir roof, access ladders and rails - | Upgrade pump stations Repairs to the water reservoir roof, access ladders and rails | \$275,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Torres Strait Island Regional Council | Mer Island replace lagoon pump switchboard - | Replace lagoon pumps (\$100K UNS) Replace lagoon pumps switchboard | \$125,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | New wastewater pump station and rising main - | Installation of a new wastewater pump station and rising main. | \$550,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Wastewater treatment plant and pump station upgrades - Upgrade switchboards & instrumentation to SPS 1, 2 & 3 | Upgrade switchboards & instrumentation to SPS 1, 2 & 3 | \$375,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Wastewater treatment plant and pump station upgrades - WWTP upgrades including: inlet screens, desludge valves, access arrangements and flow meter. | WWTP upgrades including: inlet screens, desludge valves, access arrangements and flow meter. | \$250,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Water supply and treatment upgrades including SCADA - Chemical storage and dosing upgrades | Chemical storage and dosing upgrades including signage, a wind stick, storage of PPE, labelling, and piping/hoses, to ensure it complies with relevant standards. | \$62,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Water supply and treatment upgrades including SCADA - Replace monitoring instrumentation including pH, Turbidity, chlorine and flow meters. | Replace monitoring instrumentation including pH, Turbidity, chlorine and flow meters. | \$37,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Water supply and treatment upgrades including SCADA - Reservoir 1 upgrades | Reservoir 1 upgrades to include valve and pipework inclusive of pits, level instrument and external steelwork. | \$125,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Water supply and treatment upgrades including SCADA - SCADA upgrades to include both water (all 3 sources) and wastewater systems | SCADA upgrades to include both water (all 3 sources) and wastewater systems | \$125,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Water supply and treatment upgrades including SCADA - Upgrade artesian bore pump station 1 & 3 including pipes, pumps, fittings and flow meters. | Upgrade artesian bore pump station 1 & 3 including pipes, pumps, fittings and flow meters. | \$250,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Water supply and treatment upgrades including SCADA - Upgrade stainless steel tanks | Upgrade stainless steel tanks to resolve and mitigate against corrosion issues incorporating ventilation into building | \$175,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Woorabinda Aboriginal Shire Council | Water supply and treatment upgrades including SCADA - Water quality assessment of water quality characteristics | Water quality assessment of water quality characteristics of water sourced from Neville Hewitt weir, black Boy bores and Mimosa Creek to identify the most appropriate blending ratios. | \$37,500.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Wujal Wujal Aboriginal Shire Council | Chlorine residual dosing and monitoring - | Undertake chlorine residual dosing and monitoring works at the water treatment plant | \$79,039.13 |
| 2016-21 Indigenous Councils Critical Infrastructure Program | Wujal Wujal Aboriginal Shire Council | Wastewater treatment plant upgrade - | Undertake major upgrade of treatment plant (potential new treatment plant) | \$3,750,000.00 |
| 2016-21 Indigenous Councils Critical Infrastructure Program Total | | | | \$9,065,968.13 |
| 2018-19 Indigenous Economic Development Grant | Aurukun Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Cherbourg Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Doomadgee Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|--|--|--|-----------------------|
| 2018-19 Indigenous Economic Development Grant | Hope Vale Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Kowanyama Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Lockhart River Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Mapoon Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Mornington Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Napranum Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Northern Peninsula Area Regional Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$160,000.00 |
| 2018-19 Indigenous Economic Development Grant | Palm Island Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$160,000.00 |
| 2018-19 Indigenous Economic Development Grant | Pormpuraaw Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Woorabinda Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Wujal Wujal Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$80,000.00 |
| 2018-19 Indigenous Economic Development Grant | Yarrabah Aboriginal Shire Council | Indigenous Economic Development Grant 2018/19 | The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers. | \$160,000.00 |
| 2018-19 Indigenous Economic Development Grant Total | | | | \$1,440,000.00 |
| 2018-19 Local Government Levy Ready Grants Program | Banana Shire Council | Trap Gully Landfill (levy ready) | Infrastructure for Trap Gully Landfill in preparation for the waste levy implementation (as per proposed legislation Sep2018) Secure perimeter fence, barrier fence between landfill and RRA, installation of computer to administer levy data and reporting, antenna to transmit data, solar for back-up power, upgrade to weighbridge software to administer levy, and install signage with levy requirements. | \$239,464.00 |
| 2018-19 Local Government Levy Ready Grants Program | Brisbane City Council | Upgrade the weighbridge and waste transaction management system | System upgrade to Mandalay weighbridge system at all council's waste facilities (Nudgee, Willawong, Chandler, Ferry Grove and Rochedale) to the latest version of product to ensure levy readiness. Costs include project management and coordination, system design and testing, and release management. Upgrade required to ensure correct products are available and reporting requirements can be made. | \$42,480.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Avondale Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$29,170.40 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Bundaberg Regional Landfill Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module and boom gates. Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$207,936.80 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Childers Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$48,960.46 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Meadowvale Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$69,306.40 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Qunaba Waste Management Facility Levy Ready Program | Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready. | \$79,817.08 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | South Kolan Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$19,101.60 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Tirroan Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$32,464.80 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | University Drive Waste Management Facility Levy Ready Program | Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready. | \$85,806.68 |
| 2018-19 Local Government Levy Ready Grants Program | Burdekin Shire Council | Burdekin Shire Council - Kirkie Landfill Levy Ready | The projects included in the submission will ensure Council has the ability to collect accurate data to implement the proposed waste levy and comply with the environmental and regulatory requirements. The proposed upgrades will enable Council to receive and improve the quality of the recoverable resources and ensure the site is safe and secure. | \$217,197.02 |
| 2018-19 Local Government Levy Ready Grants Program | Cassowary Coast Regional Council | Levy Readiness Software Governance and Process Refinement | Update software and hardware, operations and data processing to manage accurate implementation and reporting of required levy calculations. | \$27,745.45 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Resource Recovery Preparation Central Highlands Regional Council (1) | Camera installation for Rolleston | \$11,240.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Resource Recovery Preparation Central Highlands Regional Council (2) | Weighbridge and associated equipment. And camera installation. | \$159,089.60 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Resource Recovery Preparation for Sapphire / Rubyvale landfill | Sapphire / Rubyvale landfill camera installation | \$11,240.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Springsure Landfill camera levy ready project | Camera installation for Springsure | \$11,240.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Tieri waste facility camera installation | Camera installation | \$11,240.00 |
| 2018-19 Local Government Levy Ready Grants Program | Charters Towers Regional Council | Levy Ready Software Governance and Hardware | Operational & financial process and review, development of process documentation, process change facilitation, data governance, observation and risk register review, project communication and quality assurance and a new hardware bundle to allow data migration to the cloud to cope with the anticipated increase in data capture. | \$24,003.20 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|---------------------------------|---|---|------------------|
| 2018-19 Local Government Levy Ready Grants Program | Douglas Shire Council | Killaloe Waste Disposal Facility Infrastructure Upgrade Project | The project will enable necessary infrastructure upgrades at "Killaloe," Douglas Shire's largest waste facility, required to implement the levy: installing security lighting, a CCTV camera, a barrier at the landfill access; upgrading traffic control, signage to inform users of changes to new fees and charges; and upgrading software. | \$42,046.40 |
| 2018-19 Local Government Levy Ready Grants Program | Fraser Coast Regional Council | Fraser Coast Waste Levy Readiness Project | Fraser Coast Regional Council will upgrade and expand operations at Maryborough Waste Facility site, investing in improved Materials Recycling Facilities (MRF) infrastructure/technology to enable greater resource recovery especially in construction/commercial waste, minimising waste-to-landfill. Includes upgrade to waste drop-off pit, enhanced signage, hardware/software upgrades, vehicle recognition technology, fencing and improved CCTV monitoring and power upgrades. | \$171,309.60 |
| 2018-19 Local Government Levy Ready Grants Program | Gladstone Regional Council | Gladstone's Local Government Levy Ready Program Submission | Gladstone Regional Council has a commitment to sustainable futures is underpinned as a core goal in the 2019/2020 Operational Plans. Our approach is to deliver our Waste Strategy and create a sustainable commercial entity that will be self sufficient and meet the requirements of the QLD Waste Strategy. Gladstone is committed to being an enabler. | \$99,875.20 |
| 2018-19 Local Government Levy Ready Grants Program | Gold Coast City Council | Local Government Levy Ready Grant Program - Wastedge Upgrade | The City of Gold Coast is required to upgrade software to support implementation of the Local Government Waste Levy effective 04th March 2019. This project has been established to ensure the City's IT system is able to record and transmit data required for accurate calculation, application and reporting of the levy. | \$103,060.24 |
| 2018-19 Local Government Levy Ready Grants Program | Goondiwindi Regional Council | Goondiwindi Landfill Levy Ready Project | Fencing to restrict vehicle movement between the resource recovery area and the landfill and camera monitoring to ensure accurate collection of the waste levy. | \$47,000.00 |
| 2018-19 Local Government Levy Ready Grants Program | Goondiwindi Regional Council | Inglewood Landfill Levy Ready Project | Alter the way that waste is managed at the Inglewood Waste Facility to enable accurate recording and collection of the Waste Levy and the promotion of recycling and reuse activities. | \$615,237.00 |
| 2018-19 Local Government Levy Ready Grants Program | Gympie Regional Council | Software upgrade and CCTV | Weighbridge software to be upgraded to include features for calculation of levy. CCTV to be installed at the landfill for security and verification of vehicles for the purposes of collecting the levy. | \$21,894.40 |
| 2018-19 Local Government Levy Ready Grants Program | Hinchinbrook Shire Council | MandalayCS upgrade and cloud migration at local landfill site | The Scope of Works includes upgrading the CS implementation at the Warrens Hill landfill site, create new tenancies in the Naus Platform to replace the current central database, and migrate existing customer data to the new cloud infrastructure and synchronising the site with the cloud. | \$48,090.40 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Clermont Waste Management Facility - Signage | The project will deliver new signage for Clermont Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic. | \$1,907.33 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Data Review | Comprehensive reassessment of Council's waste data to assess levy-readiness. Key areas of focus will be: product and pricing setups for accurate data management, location management to track correct source / destination for all waste types, user permission management, waste categories, waste groupings, regulatory data setups. | \$1,920.00 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Glenden Waste Management Facility - Signage | The project will deliver new signage for Glenden Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic | \$1,907.33 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Moranbah Waste Management Facility - Signage | The project will deliver new signage for Moranbah Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic | \$1,907.33 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Moranbah Waste Management Facility CCTV upgrade | The project consists of upgrading of CCTV cameras at Moranbah Waste Management Facility to facilitate measurement of waste entering the facility to enable accurate calculation of the levy payable, by capturing images of clients' vehicles and loads. | \$34,911.30 |
| 2018-19 Local Government Levy Ready Grants Program | Livingstone Shire Council | Yeppoon Landfill Weighbridge Software Upgrade and Traffic Control | Upgrade of "IWeigh" Weighbridge software to cater for Waste Levy and installation of boom gate at approaches to weighbridge for increased level of traffic control. | \$15,600.00 |
| 2018-19 Local Government Levy Ready Grants Program | Lockyer Valley Regional Council | Gatton Waste Facility - Site Security and Software Upgrades | 1. Alter traffic management to have vehicles pass over weighbridge upon exiting site; 2. Install perimeter security fencing to perimeter of the Gatton waste facility; 3. Provide internal fencing to define the operational areas between the waste facility and the Material Recycling Facility; 4. Install additional surveillance cameras to bulk waste stockpile areas 5. Upgrade to the iWeigh software to improve recording data. | \$90,981.51 |
| 2018-19 Local Government Levy Ready Grants Program | Lockyer Valley Regional Council | Laidley Waste Facility - Weighbridge, Fencing and Security Improvements | 1. Install a weighbridge to ensure accurate data collection of levyable waste; 2. Install perimeter security fencing along Glen Cairn Road; 3. Install internal fencing to ensure customers report to the weighbridge prior to the reporting to the bulk waste stockpiles / inert landfill; and 4. Provide additional security cameras which will monitor any illegal dumping of levyable waste on-site. | \$255,858.79 |
| 2018-19 Local Government Levy Ready Grants Program | Logan City Council | LCC Browns Plains Waste & Recycling Facility Levy Ready preparation | The Browns Plains Waste & Recycling Facility incorporates Logan City Council's only operational waste disposal landfill facility. Completing these projects will support and demonstrate levy compliance by increased data integrity and reporting, monitoring of vehicle movements across the facility (landfill and RRA) and informing and directing users of correct procedures, processes and locations. | \$101,230.55 |
| 2018-19 Local Government Levy Ready Grants Program | Mackay Regional Council | Hogan's Pocket Landfill Weighbridge Monitoring | Hogan's Pocket Landfill weighbridge does not have a weighbridge operator. Proposal is to add security provisions to ensure that all waste is accounted for and that there are no risks of unauthorised entry to the site. | \$87,386.59 |
| 2018-19 Local Government Levy Ready Grants Program | Mackay Regional Council | Upgrade to Mandalay Waste Management System | Upgrade of the Mandalay waste management system at Hogans Pocket Landfill Facility to allow for waste to be measured and the levy owed to be correctly calculated. | \$38,148.00 |
| 2018-19 Local Government Levy Ready Grants Program | Maranoa Regional Council | Get Ready Waste Levy Roma upgrade weighbridge and data system | 1. Update weighbridge IWeigh data system for ease of recording waste entering the Roma Refuse Site. All data will be used for statutory report processes. 2. Install boom gates to secure entry onto waste facility site | \$47,601.60 |
| 2018-19 Local Government Levy Ready Grants Program | Maranoa Regional Council | Mitchell Waste Levy Ready | Install security cameras which include solar panels, as the site is not connected to electricity. | \$111,743.20 |
| 2018-19 Local Government Levy Ready Grants Program | Mareeba Shire Council | Mareeba Landfill Upgrades | The proposed upgrade includes the following: 1. Gatehouse extension 3. Fencing - 750 m to separate landfills and resource recovery areas 4. Access Points with lockable gates 5. Upgrade to the tipping floor leachate system 6. Traffic and information signage | \$135,785.60 |
| 2018-19 Local Government Levy Ready Grants Program | Moreton Bay Regional Council | Ningi Waste Levy Readiness Infrastructure Project | The Ningi Waste Levy Readiness Infrastructure Project will install a 20x3.2-meter twin deck weighbridge, including concrete foundation, platform and ramps, Gatehouse, IT soft and hardware, including computer, weighbridge software, CCTV cameras and a 100kW Solar System with Lithium Battery to provide the necessary, self-sufficient power supply for operation. | \$271,176.00 |
| 2018-19 Local Government Levy Ready Grants Program | Mount Isa City Council | Camooweal Waste Levy Ready Project | To become waste levy ready before the levy implementation for Camooweal Landfill Site. | \$8,248.90 |
| 2018-19 Local Government Levy Ready Grants Program | Mount Isa City Council | Mount Isa Waste Levy Ready Project | To become waste levy ready before the levy implementation for Mount Isa Landfill Site. | \$273,599.20 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|---|--|---|--|-----------------------|
| 2018-19 Local Government Levy Ready Grants Program | Noosa Shire Council | Noosa Shire Council - New Landfill Signage | The project includes the manufacture and installation of 3 new signs (2.2 metres by 3.4 metres) outlining Council's new waste disposal charges, in preparation for the commencement of the new waste disposal levy. Signage will be placed at weighbridge entry points, providing landfill users with a clear understanding of the new waste disposal charges. | \$6,100.80 |
| 2018-19 Local Government Levy Ready Grants Program | North Burnett Regional Council | Mundubbera Waste Management Facility Upgrade | Installation of a weighbridge, gatehouse and associated infrastructure to measure waste coming into the landfill accurately to comply with the new waste levy regulations together with reconfiguration of the site to enable safe vehicle and pedestrian movement associated with the weighbridge. | \$404,388.00 |
| 2018-19 Local Government Levy Ready Grants Program | Rockhampton Regional Council | RRWR Waste Levy Ready: Business Systems and Infrastructure | This project will ensure readiness of business systems and site infrastructure by upgrading core weigh bridge software (Mandalay CS) and implementing an Advanced Driver Controlled Station (ADCS) to accurately track the movement of recovered resources and waste to landfill within the Lakes Creek Road Waste Facility. Site signage and vehicle barriers will assist with traffic control and management. | \$121,380.80 |
| 2018-19 Local Government Levy Ready Grants Program | Scenic Rim Regional Council | Bromelton Landfill Levy Ready Projects | The Bromelton Landfill Levy Ready Projects will effectively support the implementation of the Queensland Waste Levy from 4 March 2019. The projects proposed include an upgraded Weighbridge Data System and operational efficiencies including additional lighting, fencing, traffic control and a landfill mapping system subscription. | \$107,449.85 |
| 2018-19 Local Government Levy Ready Grants Program | Somerset Regional Council | Esk landfill waste levy requirements | The Somerset regional landfill at Coal Creek would be made levy ready through installation of a weighbridge and related software and ICT assets, gatehouse, service relocation and installation, all-weather access, signage, CCTV and security, perimeter fencing and other requirements. The landfill is licenced for up to 20,000 tonnes of waste per year. | \$239,832.43 |
| 2018-19 Local Government Levy Ready Grants Program | South Burnett Regional Council | Kingaroy Waste Facility Levy Ready Upgrade | The purpose of this project is to upgrade Council's Kingaroy Waste Facility so that it may be considered 'levy ready'. This project involves the upgrading of software in use at the facility, appropriate training of staff and the production and installation of new signage. | \$10,714.88 |
| 2018-19 Local Government Levy Ready Grants Program | South Burnett Regional Council | Murgon Waste Facility Levy Ready Upgrade | The purpose of this project is to upgrade Council's Murgon Waste Facility so that it may be considered 'levy ready'. This project involves the supply of a 'tablet' to facilitate the accurate collection of waste disposal data, the installation of infrastructure to facilitate manning the site and the production and installation of new signage. | \$10,938.08 |
| 2018-19 Local Government Levy Ready Grants Program | South Burnett Regional Council | Nanango Waste Facility Levy Ready Upgrade | The purpose of this project is to upgrade Council's Nanango Waste Facility so that it may be considered 'levy ready'. This project involves the production and installation of new signage at the facility. | \$506.88 |
| 2018-19 Local Government Levy Ready Grants Program | Southern Downs Regional Council | Allora Waste Disposal Facility - Security and IT upgrade | The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded. | \$81,447.20 |
| 2018-19 Local Government Levy Ready Grants Program | Southern Downs Regional Council | Stanthorpe Waste Facility – Security, Traffic and IT upgrade | The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded. | \$156,716.00 |
| 2018-19 Local Government Levy Ready Grants Program | Southern Downs Regional Council | Warwick Waste Facility – Security, Traffic and IT Upgrade | The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded. | \$207,744.80 |
| 2018-19 Local Government Levy Ready Grants Program | Tablelands Regional Council | Atherton Waste Transfer Station Levy Ready Project | The Atherton Waste Levy Ready Project will upgrade the software system and install a Point of Sale System and CCTV cameras at the Atherton Transfer Station Landfill & Recycling Centre. | \$36,366.67 |
| 2018-19 Local Government Levy Ready Grants Program | Toowoomba Regional Council | Toowoomba Waste Management Centre Landfill levy ready project | Council manages a central regional landfill for disposal of residual wastes generated within the local government area. Eligible improvements to ensure levy readiness include:- - Specification development for changes to weighbridge and reporting software, - Project management of software upgrade, - Physical barriers to separate RRA activities from activities at the landfill, - Power supply to the RRA, - Monitoring CCTV and security lighting. | \$114,940.35 |
| 2018-19 Local Government Levy Ready Grants Program | Townsville City Council | Waste Levy Readiness and Data Governance | Townsville City Council owns and operates a landfill site which will become a levy liable site upon introduction of the State Waste Levy. This project will engage councils preferred weighbridge software provider to assist the organisation in preparing for the introduction of the levy as well as undertake a data refinement process and implement a governance framework. | \$62,700.00 |
| 2018-19 Local Government Levy Ready Grants Program | Western Downs Regional Council | Waste Levy Readiness at Tara Landfill | This application relates to grants available for Waste Levy Readiness at the Tara Landfill situated in the Western Downs Regional Council area. | \$15,840.00 |
| 2018-19 Local Government Levy Ready Grants Program | Western Downs Regional Council | Waste Levy Readiness at Winfields Road Landfill, Jandowae | This application relates to grants available for Waste Levy Readiness at Western Downs Regional Council's largest landfill at Winfields Road, Jandowae. | \$15,520.00 |
| 2018-19 Local Government Levy Ready Grants Program | Whitsunday Regional Council | Get Waste Levy Ready Infrastructure Implementation at Bowen Landfill site | This project enables Council to implement essential new and upgraded infrastructure at the Bowen Landfill site to further enhance our ability to provide secure and resilient operations to dispose of waste properly. Image capture, CCTV cameras and software upgrades enable Council to accurately calculate and report back on its levy collection while also complying with regulatory requirements. | \$113,745.85 |
| 2018-19 Local Government Levy Ready Grants Program | Whitsunday Regional Council | Kelsey Creek Waste Ready Infrastructure Upgrades Implementation Project | This project enables Council to implement essential new and upgraded infrastructure at the Kelsey Creek Landfill site to further enhance our ability to provide secure and resilient operations to dispose of waste properly. Image capture, CCTV cameras and software upgrades enable Council to accurately calculate and report back on its levy collection while also complying with regulatory requirements. | \$129,423.23 |
| 2018-19 Local Government Levy Ready Grants Program Total | | | | \$5,791,685.78 |
| 2018-19 Revenue Replacement Program | Aurukun Shire Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$667,700.00 |
| 2018-19 Revenue Replacement Program | Kowanyama Aboriginal Shire Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$764,700.00 |
| 2018-19 Revenue Replacement Program | Lockhart River Aboriginal Shire Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$98,900.00 |
| 2018-19 Revenue Replacement Program | Mornington Shire Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$741,000.00 |
| 2018-19 Revenue Replacement Program | Northern Peninsula Area Regional Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$29,800.00 |
| 2018-19 Revenue Replacement Program | Palm Island Aboriginal Shire Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$150,200.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|--|-------------------------------------|---|-----------------------|
| 2018-19 Revenue Replacement Program | Pormpuraaw Aboriginal Shire Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$477,000.00 |
| 2018-19 Revenue Replacement Program | Torres Strait Island Regional Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$546,200.00 |
| 2018-19 Revenue Replacement Program | Yarrabah Aboriginal Shire Council | Revenue Replacement Program 2018/19 | The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences. | \$49,500.00 |
| 2018-19 Revenue Replacement Program Total | | | | \$3,525,000.00 |
| 2018-19 Show Societies Grant | Allora Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$9,602.00 |
| 2018-19 Show Societies Grant | Alpha Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,355.00 |
| 2018-19 Show Societies Grant | Atherton Tableland Agricultural Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$17,510.00 |
| 2018-19 Show Societies Grant | Ayr Pastoral Agricultural & Industrial Association Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$12,593.00 |
| 2018-19 Show Societies Grant | Baralaba Agricultural & Pastoral Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,249.00 |
| 2018-19 Show Societies Grant | Barcaldine Pastoral, Agricultural & Horticultural Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,515.00 |
| 2018-19 Show Societies Grant | Barcoo Pastoral Society | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$8,235.00 |
| 2018-19 Show Societies Grant | Beaudesert Show Society | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$30,754.00 |
| 2018-19 Show Societies Grant | Beenleigh Show Society | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$24,806.00 |
| 2018-19 Show Societies Grant | Bell Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,970.00 |
| 2018-19 Show Societies Grant | Biggenden & District Agricultural & Pastoral Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,974.00 |
| 2018-19 Show Societies Grant | Blackbutt Agricultural Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,446.00 |
| 2018-19 Show Societies Grant | Boonah Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$15,584.00 |
| 2018-19 Show Societies Grant | Bowen Pastoral Agricultural Association Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$13,925.00 |
| 2018-19 Show Societies Grant | Brookfield Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$15,272.00 |
| 2018-19 Show Societies Grant | Bundaberg Agricultural Pastoral & Industrial Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$21,879.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|--|--|---|------------------------|
| 2018-19 Show Societies Grant | Warwick Show & Rodeo Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$17,160.00 |
| 2018-19 Show Societies Grant | Winton Pastoral & Agricultural Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$6,796.00 |
| 2018-19 Show Societies Grant | Wondai Agricultural, Pastoral & Industrial Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$8,739.00 |
| 2018-19 Show Societies Grant | Woodford Agricultural and Pastoral and Industrial Association Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,739.00 |
| 2018-19 Show Societies Grant | Wowan Agricultural Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$7,465.00 |
| 2018-19 Show Societies Grant | Yeppoon & District Show Society Inc. | Show Societies Grant 2018/19 | In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities. | \$20,538.00 |
| 2018-19 Show Societies Grant Total | | | | \$2,143,333.00 |
| 2018-19 State Government Financial Aid | Aurukun Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,303,586.00 |
| 2018-19 State Government Financial Aid | Cherbourg Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,748,333.00 |
| 2018-19 State Government Financial Aid | Doomadgee Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,947,503.00 |
| 2018-19 State Government Financial Aid | Hope Vale Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,760,532.00 |
| 2018-19 State Government Financial Aid | Kowanyama Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,839,112.00 |
| 2018-19 State Government Financial Aid | Lockhart River Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,374,397.00 |
| 2018-19 State Government Financial Aid | Mapoon Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$565,555.00 |
| 2018-19 State Government Financial Aid | Mornington Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,303,587.00 |
| 2018-19 State Government Financial Aid | Napranum Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,256,529.00 |
| 2018-19 State Government Financial Aid | Northern Peninsula Area Regional Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$4,422,437.00 |
| 2018-19 State Government Financial Aid | Palm Island Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$3,085,578.00 |
| 2018-19 State Government Financial Aid | Pormpuraaw Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,459,757.00 |
| 2018-19 State Government Financial Aid | Torres Strait Island Regional Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$6,865,199.00 |
| 2018-19 State Government Financial Aid | Woorabinda Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,810,661.00 |
| 2018-19 State Government Financial Aid | Wujal Wujal Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$1,205,048.00 |
| 2018-19 State Government Financial Aid | Yarrabah Aboriginal Shire Council | State Government Financial Aid 2018/19 | These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services. | \$2,599,186.00 |
| 2018-19 State Government Financial Aid Total | | | | \$34,547,000.00 |
| 2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program | Palm Island Aboriginal Shire Council | Removal of 200 car bodies and 520 cubic metres of bulk metal waste | Removal of 200 car bodies and 520 cubic metres of bulk metal waste | \$382,696.00 |
| 2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program Total | | | | \$382,696.00 |
| 2019-21 Local Government Grants and Subsidies Program | Aurukun Shire Council | Community Facilities | The project will provide upgraded access to public facilities; 1. Pathway entries to public toilet facilities at the Landing and Tal Tal Street Sports Precinct (none currently existing). 2. Provide modifications to the disability ramp at the Indigenous Knowledge Centre for visitors in mobility scooters. 3. Provide a toilet at the new cemetery. | \$96,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Balonne Shire Council | Mungindi River Park Revitalisation - Stage 2 & 3 | The Balonne Shire Council wish to enhance our natural assets by improving and upgrading the Mungindi River Park facilities, which is located next to the Barwon River on the Queensland Border entering Balonne Shire. Our intent is to display a welcoming and inviting area into Balonne Shire and Queensland. | \$276,000.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|---|------------------------------------|---|---|------------------|
| 2019-21 Local Government Grants and Subsidies Program | Balonne Shire Council | South West Regional Asset Management Strategy | -Regional Software for Mobile Data Collection of Constructed Assets -Regional GIS Cloud-Based Service/Asset management system; -Asset Condition assessments; -Consistent approach to valuations, unit rates and asset management templates; and -Asset Management Bureau service to provide Asset Management and GIS Specialist Services to the South West Regional Roads and Transport Group Councils. | \$708,400.00 |
| 2019-21 Local Government Grants and Subsidies Program | Banana Shire Council | Taroom Sewage Treatment Plant Upgrade | This project will deliver an upgraded sewage treatment plant for Taroom. Over recent years the Environmental Regulator has highlighted various areas of concern regarding the operation of the Taroom STP. It is proposed to upgrade the STP to a modern treatment plant that produces a good quality effluent suitable for sustainable ongoing effluent reuse. | \$1,350,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Barcoo Shire Council | Connemara Road - Bridge Replacement | An existing single lane steel bridge, which requires significant maintenance works to remain in service, is to be replaced with a set of concrete culverts. The project will provide enough width for two lanes and include a reinforced concrete floodway and batters to reduce the risk of damage to the structure when flows overtop the roadway. | \$276,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Barcoo Shire Council | New Automatic Rain & River Gauge - Barcoo River, Retreat | The scope of work will involve the following: 1. In conjunction with BOM staff, identify a suitable site for the installation of the new automatic gauge; 2. In conjunction with BOM staff, identify the required equipment for the site chosen; 3. Undertake any relevant third party consultation; 4. Undertake preliminary site works prior to the establishment of the contractor; and 5. Install, commission and test the new automatic gauge. | \$36,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Barcoo Shire Council | New Automatic Rain & River Gauge - Powells Creek | The scope of work will involve the following: 1. In conjunction with BOM staff, identify a suitable site for the installation of the new automatic gauge; 2. In conjunction with BOM staff, identify the required equipment for the site chosen; 3. Undertake any relevant third party consultation; 4. Undertake preliminary site works prior to the establishment of the contractor; and 5. Install, commission and test the new automatic gauge. | \$36,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Barcoo Shire Council | New Automatic Rain & River Gauge - Thomson River, Jundah | The scope of work will involve the following: 1. In conjunction with BOM staff, identify a suitable site for the installation of the new automatic gauge; 2. In conjunction with BOM staff, identify the required equipment for the site chosen; 3. Undertake any relevant third party consultation; 4. Undertake preliminary site works prior to the establishment of the contractor; and 5. Install, commission and test the new automatic gauge. | \$36,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Blackall-Tambo Regional Council | Rural Emergency Services Property Identification Signage | Erect property identification signage across 30,000 square kilometres of Blackall-Tambo area. Local residents, visitors, tourists, service providers and most importantly emergency services such as ambulance, fire and police when entering a rural road be able to identify the distance to every property along that road and the exact distance. A UHF/CB emergency channel identified to use in emergencies. | \$144,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Boulia Shire Council | Security Cameras Upgrade and Installation | Project scope includes supply and install CCTV cameras: Upgrade the security systems at Library, Sports Centre, Administration Office, New system installation at Heritage Complex and Dump. | \$77,466.94 |
| 2019-21 Local Government Grants and Subsidies Program | Boulia Shire Council | Urandangi Water Tanks Relining and Hydrosmart Installation | Project scope includes supply and install of suitable water tank liners for Urandangi town water storage reservoirs. Scope of works also includes supply and installation of a Hydrosmart water treatment device into the existing water pipeline infrastructure. | \$202,400.00 |
| 2019-21 Local Government Grants and Subsidies Program | Bulloo Shire Council | Thargomindah Airport Runway Reseal | The proposed project, is the resealing of the existing runway, taxiway and apron and aircraft parking area of the Thargomindah Airport. The works will include the resealing, and all necessary line marking of the resealed areas. o Survey of existing airport, collecting all necessary data of existing line marking. o Resealing of runway 13/31 o Resealing of taxiway and apron o Resealing of aircraft parking area. | \$285,256.75 |
| 2019-21 Local Government Grants and Subsidies Program | Bundaberg Regional Council | Gin Gin Community Hub | The proposed Gin Gin Community Hub extends the existing Service and Neighborhood Centre to incorporate a new library; upgraded offices and shared space for support agencies and community groups; common shared space; secure after-hours access; and a cultural trail that provides information about the history of the town, landmarks, and enhanced community benefit for event and recreational use. | \$833,870.00 |
| 2019-21 Local Government Grants and Subsidies Program | Burdekin Shire Council | Home Hill Water Reservoir | New 5ML water reservoir for Home Hill Water Supply Scheme as resilience strategy from existing 0.39ML. This minimal potable water storage presents a high risk for the loss of supply to the township of Home Hill as the existing scheme only provides a storage capacity for approximately 20 minutes. This will provide priority water security for Home Hill | \$1,994,400.00 |
| 2019-21 Local Government Grants and Subsidies Program | Cairns Regional Council | Henley's Hill No's 3 and 4 Water Reservoir Refurbishment | To refurbish two reservoirs at the Henley's Hill site in order to extend their remaining useful life by more than 25 years, this includes: • Removal and replacement of the existing roofs on Reservoir No. 3 and No. 4; • Removal and replacement of the epoxy coatings on the floor, internal and external surfaces of the reservoirs; • Removal and replacement of the existing floor seals. | \$1,077,980.24 |
| 2019-21 Local Government Grants and Subsidies Program | Carpentaria Shire Council | Glenore Weir Finalisation (Stage 2) | Raising of the Glenore Weir (Stage 1) was completed in late 2016 to increase Carpentaria Shire's raw water storage. The structure was subsequently damaged in the following wet season and temporary fortification of the right-hand embankment was completed to protect the works. Permanent stabilisation (Stage 2) must be completed to ensure long term stability of the works and surrounding embankments. | \$2,350,356.60 |
| 2019-21 Local Government Grants and Subsidies Program | Cassowary Coast Regional Council | Bulgun Creek Intake Reservoir and Chlorination Facility | The project scope includes earthworks for the reservoir pad, pipework, turbidity analysis equipment, SCADA and telemetry, a new 4.5ML glass coated steel reservoir and a chlorinator building including associated chlorination equipment. | \$1,901,460.00 |
| 2019-21 Local Government Grants and Subsidies Program | Central Highlands Regional Council | Physical Asset Condition Assessments | Overall Asset Condition Assessment of the Central Highlands Regional Council Owned Assets | \$999,999.60 |
| 2019-21 Local Government Grants and Subsidies Program | Cherbourg Aboriginal Shire Council | Cherbourg Council Intranet Communication & Connectivity Upgrade | To improve the ICT (Information & Communication Technologies) network of Council through the installation of antenna's and related transmission & receiving hardware & software on and in the main Council Office plus 9 other critical Council buildings and work sites. | \$114,454.55 |
| 2019-21 Local Government Grants and Subsidies Program | Cherbourg Aboriginal Shire Council | Smart Management of Infrastructure with Enhanced GIS Capability | Enhanced asset planning and performance management through the consolidation and enhancement of all asset data into logical GIS layers, including the collection of asset data where no data currently exists. Project includes installation of data into existing solution, with addition of Cloud backup service and simple mobile GIS solution, assisting staff to view and manipulate maps in the field. | \$28,980.00 |
| 2019-21 Local Government Grants and Subsidies Program | Cloncurry Shire Council | Reinstatement of Main Well at Cloncurry River | This Project is to reinstate the Main Well - which is a source of raw water for Cloncurry township's treated water supply - at Cloncurry River, following significant damage during the March 2018 Flood Event | \$597,489.00 |
| 2019-21 Local Government Grants and Subsidies Program | Croydon Shire Council | Croydon Aerodrome Safety Fence Upgrade | To upgrade a section of safety fencing around the Croydon Aerodrome which will exclude a large area of bushland from the aerodrome in turn eliminating the wallaby population currently living within the bushland and resulting in secured economic infrastructure with zero public harm. | \$66,000.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|---|---|---|--|------------------|
| 2019-21 Local Government Grants and Subsidies Program | Diamantina Shire Council | Bedourie Town Bore Upgrade | Bedourie water is currently supplied potable water from a single artesian bore which is over 115 years old. Down the hole CCTV monitoring of the bore has showed over recent years an acceleration in the rate of collapse of the open hole section below the bore casing and needs upgrading so it continues to supply the town with water. | \$372,814.40 |
| 2019-21 Local Government Grants and Subsidies Program | Diamantina Shire Council | Security Camera Upgrades | To install digital CCTV cameras to monitor public space and access points in Birdsville and Bedourie at the Visitor information centres and gymnasiums The Birdsville Races food court and the Birdsville Hotel will have cameras installed that give additional storage within the server and UPS to assist Qld Police monitor behaviour at large events held here. | \$33,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Doomadgee Aboriginal Shire Council | Staff Housing 2019-20 | The project aims to install three (3) self-contained homes onto three separate sites in Doomadgee. Each house is minimum of 3-bedroom, fully furnished, airconditioned with 2 vehicle accommodation, fencing, landscaping, lawn-locker and concrete driveway. The project ultimately aims to attract and retain quality staff allowing improved capacity building and essential service provision. | \$463,507.20 |
| 2019-21 Local Government Grants and Subsidies Program | Douglas Shire Council | Craiglie Reservoir Refurbishment Project | Refurbish a 10ML water reservoir that services Port Douglas. The reservoir is over 30 years old and is overdue for a major refurbishment. Work will include: replacement of existing corroded steel roof with new aluminium roof system, upgrades to safety and access to reservoir, replacement of chlorine disinfection delivery system, repairs to existing leaks and surface remediation of concrete structures. | \$1,260,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Flinders Shire Council | Hughenden Second Water Reservoir | Construction of a new 4.3ML capacity welded steel high level reservoir to service in parallel with the existing 1.7ML reservoir, and associated pipework which includes construction of new DN 300 DICL inlet and outlet pipework to cut into existing DN 250 DICL reservoir pipework | \$2,867,700.00 |
| 2019-21 Local Government Grants and Subsidies Program | Fraser Coast Regional Council | Augment water main Burgowan to Takura with DN450 x 4,800m | This project delivers a new section of transmission main to augment the existing DN600 DICL to provide adequate capacity to meet future demands to the city of Hervey Bay. This works were identified in the Takura Urraween Planning report undertaken by Water Strategies in 2018 | \$2,754,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Gladstone Regional Council | CBD Civic Precinct Footpath Renewal | Replace and unify the existing footpath surfaces within the Goondoon Street road reserve between William and Roseberry Streets and the connecting treatments into the Gladstone Regional Council Civic Centre. Scope area as per attached. | \$1,044,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Goondiwindi Regional Council | Yelarbon/Talwood critical water and sewerage infrastructure project | Upgrades to water and sewerage infrastructure in the small rural towns of Yelarbon and Talwood. For details on proposal refer attached project summary. For full detail refer attached 3 individual grant proposals: 1. Yelarbon Sewerage Treatment Plant Lagoons Refurbishment 2. Yelarbon Water Supply Upgrade 3. Talwood Water Supply Upgrade | \$738,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Gympie Regional Council | Imbil Sewage Treatment Plant Strategy | The project will deliver the Imbil Sewage Treatment Plant Strategy that will involve the installation of self-cleaning screens, modern biological contactors, flow monitoring and energy optimisation systems to improve treatment efficiency and reliability of the plant, flow paced automated remote control of the treatment plant reducing operation and energy costs and greenhouse emissions from the plant operation. | \$390,180.00 |
| 2019-21 Local Government Grants and Subsidies Program | Hinchinbrook Shire Council | Hinchinbrook Automatic Water Meter Reading Project | Installation of a network of transmitters/receivers within the Hinchinbrook Shire water rating area, consisting of approximately 5100 meters. Collected data from the water meters will assist with better planning, decision-making, implementation and infrastructure management. Data will facilitate Council and Shire residents to better manage water sustainability and reduce water losses by providing real-time reporting and analytics. | \$651,948.23 |
| 2019-21 Local Government Grants and Subsidies Program | Hope Vale Aboriginal Shire Council | Banana Farm Road - Resilience Project | The two coat sealing of the full length, 2064m gravel surfaced Banana Farm Road, to increase flood immunity and provide increased resilience to high velocity flood waters associated with severe weather events. The current gravel road is vulnerable to scouring, loss of material and inundation and has sustained repeated significant damage as a result of multiple natural disasters. | \$282,896.73 |
| 2019-21 Local Government Grants and Subsidies Program | Ipswich City Council | DDA Compliant Bus Stop Upgrades | Design and construction to upgrade existing bus stop infrastructure to meet requirements of the Disability Discrimination Act (DDA) 1992 and the Disability Standards for Accessible Public Transport 2002 | \$546,050.00 |
| 2019-21 Local Government Grants and Subsidies Program | Isaac Regional Council | Theresa Creek Dam Water Storage – Phase 1 & 2 | Phase 1 Increase the dam storage capacity, design and construct weirs and remove the build-up of silt Phase 2 Long term Dam wall safety improvements are required to prevent the dam wall structure from failing. | \$900,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Kowanyama Aboriginal Shire Council | Kowanyama "Canteen & Cafe" Refurbishment | Renewal and upgrade of the community's only "Canteen & Cafe" to provide; facilities for healthy family friendly dining, a place for community connections, and ensure compliance with food licensing and workplace health & safety. The project will strengthen the local economy by providing local jobs in both the construction phase and also ongoing through hospitality opportunities. | \$946,687.50 |
| 2019-21 Local Government Grants and Subsidies Program | Livingstone Shire Council | Emu Park Sewage Treatment Plant - Augmentation to Improve Performance | Augmentation of plant equipment to address current deficiencies. The project includes upgrades to aeration, solids handling and control systems. | \$466,646.40 |
| 2019-21 Local Government Grants and Subsidies Program | Lockhart River Aboriginal Shire Council | Fit out and commissioning of new bore with rising main | To future proof the potable water requirements for the township of Lockhart River in the medium term by bringing on line a new production bore. | \$198,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Lockhart River Aboriginal Shire Council | Lockhart River Cultural Heritage and History Project | This project is designed to re-purpose two existing facilities to house the Lockhart River Cultural Heritage and History Project. Responding to demand from the community and visitors, a new room will be added to the Library and the old terminal at the Aerodrome will receive minor renovations combining to showcase the unique cultural heritage of our people and recent history. | \$69,300.00 |
| 2019-21 Local Government Grants and Subsidies Program | Lockyer Valley Regional Council | Deterioration modelling of pavement and seal assets | Investment scenarios and effect on overall condition state for the asset classes (road pavements and road seals). The investment scenarios will be done to identify the investment required to: 1. Model current investment to understand effect on asset conditions 2. Money required to maintain the asset conditions 3. Money required to improve the asset conditions | \$36,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Lockyer Valley Regional Council | Installation of new LED Street Lighting in Laidley CBD | Upgrade of existing outdated and non-standard lighting in the central business district of Laidley. New LED lights will improve the safety of the community when using the Laidley CBD at night. The improved lighting will also assist in the review of current CCTV footage. | \$150,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Longreach Regional Council | Replace Sand Filters - Longreach Water Treatment Plant | The deliverables of this project consist of the following Procurement Installation/Commissioning - Replacement of filter media, installation of new Johnson Screens and installation of four (4) turbidity meters. | \$225,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Mackay Regional Council | Koumala Water Quality Upgrade | To install a water softening plant to reduce the hardness of potable water and incidence of excessive turbidity to meet ADWG Guidelines to the Koumala community with approximately 200 residents. | \$801,767.94 |
| 2019-21 Local Government Grants and Subsidies Program | Mapoon Aboriginal Shire Council | Removal of trees that pose a threat to Community infrastructure | Removal of approximately 250 trees on Council property that have a direct effect to Roads, Property and infrastructure during severe weather events, the works will require Arborists to cut down all trees that are within falling distance of Council critical infrastructure and trees on Council property that are large enough to fall and damage the town overhead power supply. | \$239,580.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|---|--------------------------------------|---|---|------------------|
| 2019-21 Local Government Grants and Subsidies Program | Maranoa Regional Council | Mitchell Bore 3 Installation | This project entails installation and equipping of a new bore, connecting to reticulation network and upgrading of the chlorination. The primary goal is to guarantee long term sustainability for the water supply in Mitchell. Elements include: • Preparation of site • Installation and equipping of new bore (approximately 1,000m deep) • Upgrade power supply to service the bore • Upgrade chlorination dosing • Reticulation • Fencing | \$600,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Mareeba Shire Council | Mareeba Community Hub | This project will deliver the first community hub in Mareeba providing: • Community and training activities and events; • Outreach community services • Library services; • Sport and recreation, including covered lawn bowls. The project involves: • Refurbishment of the main building to co-locate library services, community, training events and recreational activities; • Construction of new bowls clubhouse and undercover synthetic green facilities for lawn bowls. | \$1,080,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Mornington Shire Council | Mornington Shire Civic Centre Stage 2 | Stage 2 of Mornington Shire Civic Centre will deliver a new 'smart' Council administration building & Chambers in the town centre consolidating all Council operations into one facility. The building includes a one-stop reception, visitor information centre, Council chambers, offices & open plan office for 60 staff, CCTV control room / security base, disaster management centre and video arcade. | \$5,317,692.00 |
| 2019-21 Local Government Grants and Subsidies Program | Mount Isa City Council | Non-Revenue Water Smart Metering Initiative | Installation of automatic meter reading devices to all water service connections within Mount Isa to reduce operating costs, non-revenue water and greater accuracy for the end user. | \$1,766,720.95 |
| 2019-21 Local Government Grants and Subsidies Program | Napranum Aboriginal Shire Council | Napranum Emergency Back Up Generators | Provide back-up generators to Radio Station and Community Hall | \$63,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Napranum Aboriginal Shire Council | Napranum Lighting | Improve lighting in public streets and places by repairing approximately 70 street lights and extend lighting along main access Napranum Road. | \$148,500.00 |
| 2019-21 Local Government Grants and Subsidies Program | Noosa Shire Council | Hinterland Adventure Playground, Cooroy | The Hinterland Adventure Playground at Cooroy is an intentionally designed play space in which natural elements will provide an engaging, unique and inclusive play space. Key elements include open green space, nature exploration areas, natural climbing structures, replicated creek waterplay area and functional elements such as seating, picnic shelters, BBQs and amenities. | \$2,788,770.60 |
| 2019-21 Local Government Grants and Subsidies Program | North Burnett Regional Council | NBRC Multi-Site Waste Transfer Station Development | To construct Waste Transfer Stations at four Council regional landfill sites to align with Queensland Government, WBBROC and NBRC's Waste Strategies. | \$571,500.60 |
| 2019-21 Local Government Grants and Subsidies Program | Palm Island Aboriginal Shire Council | Construction of a seawall at Small Bay, Palm Island | The aim of this project is to construct a seawall at Small Bay (extension of existing seawall at Butler Bay) by 320 metres to further protect a Priority Infrastructure Area and land allocated for future residential development that is subject to erosion and medium and high storm tide hazards. | \$1,621,922.40 |
| 2019-21 Local Government Grants and Subsidies Program | Paroo Shire Council | Paroo Civic, Community and Enterprise Centre (CCEC) | A new state-of-the-art Civic, Community & Enterprise Centre will be constructed. Aligned closely with Council's community vision, the new building will support contemporary Council operations, be visually appealing in a prominent position, provide facilities for visiting State departments & service providers, office environments for staff collaboration, improve productivity with a flexible layout for changing Community & Council needs. | \$5,313,795.20 |
| 2019-21 Local Government Grants and Subsidies Program | Quilpie Shire Council | Quilpie Water Supply Upgrade Project | The project scope includes the construction of a new bore and associated headworks and the connection of the bore to the town reticulation system. Scope includes: - design; - construction; - commissioning; - site restoration; As well as the new bore the existing bore will be refurbished to provide a back-up supply in an emergency. | \$749,100.00 |
| 2019-21 Local Government Grants and Subsidies Program | Redland City Council | Community Safety Cameras: Wellington Point | Redland City Council will install 4 security cameras to improve safety and reduce criminal and anti-social behaviour in the Wellington Point Recreation Reserve: a picturesque bayside location bordered by Moreton Bay with low tide access to King Island and an abundance of water sport and recreation opportunities. | \$25,350.00 |
| 2019-21 Local Government Grants and Subsidies Program | Redland City Council | Transforming Asset Management at Redland City Council: Strategic Spatial Intelligence | The Transforming Asset Management through Strategic Spatial Intelligence Project will provide improved planning, decision making, resource allocation, and transparency for community engagement. Two stages, creating spatial and geographical mapping layers for: Functional location – visualisation of assets offering different services, and 10 year capital works – visualisation of historical and future long term planning by years, enabling evidence based decision making. | \$235,782.71 |
| 2019-21 Local Government Grants and Subsidies Program | Richmond Shire Council | Richmond Artesian Bore For Town Water Supply | Richmond is in need of a new Artesian bore to supplement the existing two bores that provide water to the residents of Richmond. Currently the two bores can only supply a maximum of 30 litres a second which doesn't provide enough water pressure for the whole town, with some residents barely having enough water to shower. | \$207,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Rockhampton Regional Council | South Rockhampton Recycled Water Scheme and Biosolids Management | The key deliverables of this project are the establishment of the South Rockhampton Recycled Water Scheme and the development of long term beneficial reuse of biosolids. Each of these deliverables will ensure that the South Rockhampton Sewage Treatment Plant can operate sustainably by reducing nutrient release into a reef catchment and by avoiding the disposal of biosolids to landfill. | \$776,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Scenic Rim Regional Council | Fire Trail Construction Project (Gleneagle & Tamborine Mountain) | The purpose of the project is to upgrade existing reserve networks to include a series of fire trails. The project seeks to target a series of reserves located in the Gleneagle and Tamborine Mountain regions. These reserves have been identified as strategically important due to vegetation type, topography and proximity to residential structures under a bushfire Risk assessment. | \$60,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Scenic Rim Regional Council | Inspection and Condition Assessment of Transportation and Stormwater Structures | Council will engage a suitably qualified and experienced contractor/s to inspect transporting drainage structures (e.g. bridges, major culverts, stormwater pipes) across the region, with additional structural and risk assessment of structures found to be in very poor structural condition. Inspection of these critical structures is vital to develop optimised long-term asset management plans and maintenance and renewal/upgrade programs. | \$195,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar halls powering growing communities - Esk Civic Centre | Enhancements to Esk's Civic Centre which is used for community & disaster management/evacuation purposes - installation of a 30kW rooftop solar plant & permanent interpretative signage inside the civic centre about the solar plant & the benefits of solar energy | \$20,652.00 |
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar halls powering growing communities - Fernvale Futures Complex | Enhancements to Fernvale Futures Complex which is used for community, tourist information & disaster management/evacuation purposes - installation of a 12kW rooftop solar plant & permanent interpretative signage inside the centre about the solar plant & the benefits of solar energy. The building has a number of meeting/public spaces where visiting health, social and other services are provided. | \$8,107.50 |
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar halls powering growing communities - Fernvale Indoor Sports Centre/PCYC | Enhancements to Fernvale Indoor Sports Centre which is used for community & disaster management/evacuation purposes and is a nominated PCYC - installation of a 60kW rooftop solar plant & permanent interpretative signage inside about the solar plant & the benefits of solar energy | \$41,138.50 |
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar halls powering growing communities - Kilcoy Information Environmental Centre | Enhancements to Kilcoy Information Environment Centre which is used for community purposes, environmental education & as a tourist information centre - installation of a 13kW rooftop solar plant & permanent interpretative signage inside the centre about the solar plant & the benefits of solar energy | \$8,769.50 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|---------------------------------------|---|---|------------------------|
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar halls powering growing communities - Kilcoy Memorial Hall | Enhancements to Kilcoy Memorial Hall which is used for community & disaster management/evacuation purposes & houses an RSL museum & facilities (at nil rental) - installation of a 15kW rooftop solar plant & permanent interpretative signage inside the hall about the solar plant & the benefits of solar energy | \$10,093.50 |
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar halls powering growing communities - Kilcoy Showgrounds | Enhancements to Kilcoy Showgrounds which is used for vital cultural & social purposes - installation of a 40kW rooftop solar plant & permanent interpretative signage inside a pavilion - about the solar plant & the benefits of solar energy | \$27,480.50 |
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar libraries powering growing communities - Kilcoy library | Enhancements to Kilcoy library - installation of a 26kW rooftop solar plant & permanent interpretative signage inside the library about the solar plant & the benefits of solar energy | \$17,374.00 |
| 2019-21 Local Government Grants and Subsidies Program | Somerset Regional Council | Solar libraries powering growing communities - Lowood library | Enhancements to newly expanded Lowood library - installation of a 30kW rooftop solar plant and permanent interpretative signage inside the library about the solar plant and the benefits of solar energy | \$20,037.00 |
| 2019-21 Local Government Grants and Subsidies Program | South Burnett Regional Council | Ringsfield House Roofing Upgrades | Supply and install new roof to Ringsfield House, Nanango. Ringsfield House retains the original iron roof on pitched timber frame of 27 degrees with 3 chimneys. The roof is in poor condition and replacement of roofing elements will ensure the roof is not lost during a storm event, prevent water damage to ceilings, timber flooring and historical artefacts. | \$115,747.16 |
| 2019-21 Local Government Grants and Subsidies Program | Southern Downs Regional Council | Bore rejuvenation and investigations for new bores - Water Infrastructure | Current water use for Allora, Yangan and Warwick is an average of 8ML/day whilst Stanthorpe water consumption is on average 4ML/day with Killarney using on average 0.5ML/day. In order to augment the water storage capacity within the Southern Downs region this project will focus on: 1. Identification of existing water bores owned by Council; 2. Confirmation that sufficient yield exists and 3. Rehabilitation of viable bores; 4. Construction of new bores where yield exists and existing bores have failed. | \$445,200.00 |
| 2019-21 Local Government Grants and Subsidies Program | Southern Downs Regional Council | Southern Downs Asset Management Water and Wastewater Infrastructure Condition Assessment, Water Leakage and Pressure Management | Detailed process audit for water and wastewater treatment plants. Condition assessment and process audit of critical water and wastewater infrastructure and integration of data into fit for purpose asset management software. This will allow for proactive maintenance increasing the life of critical infrastructure, reducing long term operating costs and avoiding unforeseen failures. Additionally, this project will include water leak detection and repair works, water metering audits and pressure management planning in line with the recommendations from the Water Leakage and Pressure Management Report (attached). This will involve contracting water detection specialists utilising a combination of acoustic pressure and flow loggers to proactively find and repair leaks. Once leaks are detected, an urgent repair schedule can be arranged by the Council's Water and Waste Water department. A water metering audit across Council's water network will be undertaken to identify and develop district metered areas. Following this planning, Council will implement an enhanced metering and monitoring system to ensure optimal water use. Detailed network modelling and across the SDRC water network will be undertaken prior to the implementation of any pressure management systems. | \$501,798.60 |
| 2019-21 Local Government Grants and Subsidies Program | Tablelands Regional Council | TRC Water Quality Improvement Plan - Ravenshoe, Millstream, Bellview and Cassowary Schemes | Provision of alternative (bore) water supply and/or improved treatment capacity to the Ravenshoe, Millstream, Bellview and Cassowary water supply schemes: - Design, testing, proofing, construction, fit out and commissioning of new bores for the Ravenshoe and Millstream water supply schemes including construction of water supply mains to connect the new bores to the schemes. - Alternatively, if bores cannot be sourced with sufficient water reliability and or water quality this scope will be amended to include the design, procurement, installation and commissioning of ultra-violet treatment to improve water quality and reduce the risk of cryptosporidium in the water supply for these water schemes. -Design, procurement, installation and commissioning of ultra-violet treatment will also apply to the Bellview and Cassowary water supply schemes. | \$3,916,579.80 |
| 2019-21 Local Government Grants and Subsidies Program | Torres Shire Council | Community Solar Lighting & Security Camera Project | Installation of Solar Street lighting and security cameras. | \$96,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Torres Shire Council | Cultural Heritage Interpretative Covered Waiting Area | Indigenous Cultural Heritage Sites | \$108,000.00 |
| 2019-21 Local Government Grants and Subsidies Program | Torres Strait Island Regional Council | Water security improved by smart water meters' installation | TSIRC is proposing to install smart meters and associated infrastructure to 10 of its 15 communities. The installation of smart meters will allow for real time monitoring of water usage for all residential and commercial properties in these communities. In conjunction with this proposal, TSIRC is seeking funding through TSRA to install new smart meters to the remaining 5 communities. | \$435,495.73 |
| 2019-21 Local Government Grants and Subsidies Program | Western Downs Regional Council | Myall Creek Linear Park - Amos Street Precinct | This project is the next stage of the WDRC Myall Creek Masterplan. The key deliverables for this project are; 1308m 2m wide share path completing and connecting the Eastern section of the Myall Creek Linear park, Historical Bore Restoration and tourist attraction, Anderson Park toilets, landscaping and lighting as required. | \$1,013,172.60 |
| 2019-21 Local Government Grants and Subsidies Program | Whitsunday Regional Council | Cannonvale Water Network Augmentation Project | The CNWA project is comprised of construction of new trunk water infrastructure and augmentations of existing infrastructure to improve supply, storage and flow to the Airlie Beach community. The project delivers augmentation of the Cannonvale water main network, construction of two new reservoirs at Moonlight Drive and a new concrete high-level reservoir at Coyne Road. | \$524,350.20 |
| 2019-21 Local Government Grants and Subsidies Program | Winton Shire Council | Winton Water Supply and Sewerage Automation | New Control System, Telemetry and SCADA system for Water reticulation and Sewerage network. | \$310,200.00 |
| 2019-21 Local Government Grants and Subsidies Program | Yarrabah Aboriginal Shire Council | Bukki Road Upgrade (Stage 2) | Upgrade and sealing of gravel section of Bukki Road. | \$251,758.80 |
| 2019-21 Local Government Grants and Subsidies Program | Yarrabah Aboriginal Shire Council | Mourigan - Djenghi Solar Street Lighting | This project will install 25 solar street lights alongside the road between Mourigan and Djenghi. | \$246,262.50 |
| 2019-21 Local Government Grants and Subsidies Program Total | | | | \$58,563,944.43 |
| 2019-21 Works for Queensland | Aurukun Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,160,000.00 |
| 2019-21 Works for Queensland | Balonne Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,200,000.00 |
| 2019-21 Works for Queensland | Banana Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,670,000.00 |
| 2019-21 Works for Queensland | Barcaldine Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,140,000.00 |
| 2019-21 Works for Queensland | Barcoo Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,020,000.00 |
| 2019-21 Works for Queensland | Blackall-Tambo Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,090,000.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|--|--|--|-------------------------|
| 2019-21 Works for Queensland | Maranoa Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,380,000.00 |
| 2019-21 Works for Queensland | Mareeba Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$3,680,000.00 |
| 2019-21 Works for Queensland | McKinlay Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,050,000.00 |
| 2019-21 Works for Queensland | Mornington Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,430,000.00 |
| 2019-21 Works for Queensland | Mount Isa City Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$3,000,000.00 |
| 2019-21 Works for Queensland | Murweh Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,430,000.00 |
| 2019-21 Works for Queensland | Napranum Aboriginal Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,310,000.00 |
| 2019-21 Works for Queensland | North Burnett Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,630,000.00 |
| 2019-21 Works for Queensland | Northern Peninsula Area Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,780,000.00 |
| 2019-21 Works for Queensland | Palm Island Aboriginal Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,800,000.00 |
| 2019-21 Works for Queensland | Paroo Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,180,000.00 |
| 2019-21 Works for Queensland | Pormpuraaw Aboriginal Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,440,000.00 |
| 2019-21 Works for Queensland | Quilpie Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,090,000.00 |
| 2019-21 Works for Queensland | Richmond Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,050,000.00 |
| 2019-21 Works for Queensland | Rockhampton Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$8,790,000.00 |
| 2019-21 Works for Queensland | South Burnett Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$4,500,000.00 |
| 2019-21 Works for Queensland | Southern Downs Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,870,000.00 |
| 2019-21 Works for Queensland | Tablelands Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$3,410,000.00 |
| 2019-21 Works for Queensland | Torres Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,490,000.00 |
| 2019-21 Works for Queensland | Torres Strait Island Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,820,000.00 |
| 2019-21 Works for Queensland | Townsville City Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$24,500,000.00 |
| 2019-21 Works for Queensland | Western Downs Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,610,000.00 |
| 2019-21 Works for Queensland | Whitsunday Regional Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$3,610,000.00 |
| 2019-21 Works for Queensland | Winton Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,080,000.00 |
| 2019-21 Works for Queensland | Woorabinda Aboriginal Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,090,000.00 |
| 2019-21 Works for Queensland | Wujal Wujal Aboriginal Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,090,000.00 |
| 2019-21 Works for Queensland | Yarrabah Aboriginal Shire Council | Works for Queensland 2019-21 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,750,000.00 |
| 2019-21 Works for Queensland Total | | | | \$200,000,000.00 |
| Bundaberg 10 Year Action Plan | Bundaberg Regional Council | Flood Evacuation 4WD tracks for Pine Creek and Givelda | Flood Evacuation 4WD tracks for Pine Creek and Givelda | \$1,050,000.00 |
| Bundaberg 10 Year Action Plan Total | | | | \$1,050,000.00 |
| Economic Growth and Jobs Initiative (Yellow Plant) | Kowanyama Aboriginal Shire Council | Economic Growth and Jobs Initiative (Yellow Plant) | To establish a fleet of yellow plant (backhoe, loader, grader, roller etc.) to develop business opportunities and employment | \$1,100,000.00 |
| Economic Growth and Jobs Initiative (Yellow Plant) Total | | | | \$1,100,000.00 |
| Kowanyama - Capital Works connection of Bore 3 to WTP | Kowanyama Aboriginal Shire Council | Kowanyama - Capital Works connection of Bore 3 to WTP | Upgrade drinking water infrastructure including the connection of Bore 3 to the Council's water treatment infrastructure. | \$487,800.50 |
| Kowanyama - Capital Works connection of Bore 3 to WTP Total | | | | \$284,186.00 |
| Major Infrastructure Program Torres Strait - Round 6 | Torres Strait Regional Authority | Torres Strait Island Seawalls and Coastal Inundation Mitigation Upgrades | Mitigate coastal inundation impacts on the infrastructure and housing on six outer Torres Strait islands. | \$20,000,000.00 |
| Major Infrastructure Program Torres Strait - Round 6 Total | | | | \$20,000,000.00 |
| Sewage Treatment Plant Upgrade | Paroo Shire Council | Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project | Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project in Cunnamulla. | \$9,100,000.00 |
| Sewage Treatment Plant Upgrade Total | | | | \$9,100,000.00 |
| Water Treatment Infrastructure Upgrade | Torres Shire Council | Water Treatment Infrastructure Upgrade | Upgrade the drinking water infrastructure on Horn and Thursday Islands to improve safety and reliability | \$12,000,000.00 |

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

| Funding Program | Council | Project Title | Project Description | Subsidy Approved |
|--|--------------------------------------|---|---|------------------------|
| Water Treatment Infrastructure Upgrade Total | | | | \$12,000,000.00 |
| Wujal Wujal - Bloomfield River Bridge Connections | Wujal Wujal Aboriginal Shire Council | Wujal Wujal - Bloomfield River Bridge Connections | Install water and wastewater pipes on the Bloomfield River Bridge at Wujal Wujal. | \$284,186.00 |
| Wujal Wujal - Bloomfield River Bridge Connections Total | | | | \$487,800.50 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|---|--|---|--|------------------|---------------------|
| 2016-18 Indigenous Local Government Sustainability Program | Hope Vale Aboriginal Shire Council | Development of Leasing and Land Tenure Project | Development of Leasing and Land Tenure Project | \$31,000.00 | \$3,100.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Hope Vale Aboriginal Shire Council | Implementation of Enterprise Risk Management Framework | Implementation of Enterprise Risk Management Framework | \$46,750.00 | \$4,675.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Mapoon Aboriginal Shire Council | Security upgrade of all Council owned facilities | Install CCTV, motion sensors, lighting, keyless entry and upgrade existing doors and security screens and alarms, upgrade the office access/ reception area. Undertake a needs assessment and develop scopes of works. Undertake 2 procurements processes. Reduce costs associated with vandalism and theft while protecting Council assets. Reduce Council time of responding to events, improves Council productivity and efficiencies as they can focus on other core business activities. Utilise intelligence from the security camera to address antisocial behaviours. | \$100,000.00 | \$10,000.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Napranum Aboriginal Shire Council | Upgrades and additions to information and record management systems | Upgrades and additions to IT systems incorporating accounts preparation software, asset and project management capability and a robust records management environment will lead to a more sustainable Council by facilitating the implementation and management of local laws, by allowing the integration of asset management plans into long term financial forecasting, by tightening up project management reporting so as to ensure legislative compliance and greater probity and transparency and by creating a professional working environment that fosters organisational efficiency, staff development and retention and personal accountability. Napranum's current systems do not meet the needs of doing business efficiently going forward. Upgrades as described will enhance decision making and financial sustainability by being able to respond to and adequately research economic and social development opportunities in a timely, consistent and informed manner. A more efficient and professional IT environment will result in productivity gains in payroll processing, the HR function, receivables reporting and many other areas. | \$430,536.00 | \$107,675.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Northern Peninsula Area Regional Council | NPARC Plant Package Project | The project includes purchase of a suitable excavator and truck combination to undertake earthworks projects internally and external to council. | \$375,913.00 | \$37,591.30 |
| 2016-18 Indigenous Local Government Sustainability Program | Torres Strait Island Regional Council | Mer Island Water Filtration and Chlorination Upgrade | Extension to existing chlorine dosing shed to move chlorine dosing. Installation of 2 sets of duty standby filters - one set for Area 3 and one set for the main community. Installation of duty standby pumps. Replace water mains connection and relocate chlorine dosing point to the surface where it can be maintained. Supply and install a new switchboard. Supply and install telemetry for control of pumps. Additional approved works include • installation of new level probe in the water lagoon • electrical works to improve operator control, as well as reliability of filtration system and functionality of water treatment (filtration and chlorination) system • purchase of spare filtration pump and foot valve to reduce operating downtime during equipment breakdowns and improve sustainability of water treatment supply to the community. | \$359,536.00 | \$35,953.60 |
| 2016-18 Indigenous Local Government Sustainability Program | Torres Strait Island Regional Council | Saibai, Boigu and Mabuig Islands Sewerage Compliance | Supply of 3x new mixers for the Enviroflow STPs (2x spares for 12 operating mixers), Replacement of the failed mixer at Boigu STP, Installation of a final effluent flowmeter at Boigu STP, Installation of a final effluent flowmeter at Saibai STP, Installation of a final effluent flow meter at Mabuig, Repair of UV Plant at the Mabuig STP | \$150,000.00 | \$15,000.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Wujal Wujal Aboriginal Shire Council | Business Diversification - Service Station | Business Diversification - Service Station | \$105,689.00 | \$73,982.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Wujal Wujal Aboriginal Shire Council | Human Resources & Industrial Relations | Human Resources & Industrial Relations | \$14,650.00 | \$10,255.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Wujal Wujal Aboriginal Shire Council | Innovation and Sustainability project | The Wujal Wujal Aboriginal Shire Council through its operational and strategic planning have highlighted the requirement to strengthen the economic independence through business and infrastructure development to provide an income to assist with the financial viability and longevity of the Council. A dedicated Council position be appointed to deliver; i. An Economic Development Plan 2018-2020 ii. A small Business Incubation Strategy iii. Grant & Funding Assessment: Viability & Community needs assessment iv. Business Case – Council Boundary Extension v. National Disability Services – NDIS Provider Application & Assessment vi. Tourism Strategy – Inclusive of the Business plan for the Council's Arts Facility vii. Workforce & Community Capacity Framework | \$186,172.00 | \$130,320.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Wujal Wujal Aboriginal Shire Council | Records Management | Records Management | \$37,933.00 | \$26,553.00 |
| 2016-18 Indigenous Local Government Sustainability Program | Wujal Wujal Aboriginal Shire Council | Training and Professional development project | Increase the capacity of Indigenous staff to obtain higher level qualifications. The increase of Indigenous people gaining tertiary level qualifications will reduce the expenditure in the future for Council to procure and contract these specialist skills from outside of community; The qualification obtainment will be post the audited date of this grant but will be utilized to subsidise the training in the below tertiary fields; i. Accounting & Finance ii. Management & leadership iii. Engineering iv. Environmental health | \$35,735.00 | \$25,015.00 |
| 2016-18 Indigenous Local Government Sustainability Program Total | | | | | |
| | | | | | \$480,119.90 |
| 2017-19 Local Government Grants and Subsidies Program | Aurukun Shire Council | Business Precinct Refurbishment | This project will fund a disability lift and minor renovations at the Sam Kerindun Snr Business Precinct. | \$56,000.00 | \$5,600.00 |
| 2017-19 Local Government Grants and Subsidies Program | Aurukun Shire Council | Justice Centre Building Refurbishment | This project will allow refurbishment works at the Justice Centre Building and include internal and external painting. | \$40,000.00 | \$4,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Aurukun Shire Council | Supermarket Building Renovations | The Supermarket Building is owned by Council and leased to Island & Cape (now ALPA). The project would undertake renovation works identified in a recent audit to repair the roof. | \$60,000.00 | \$6,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Balonne Shire Council | Dirranbandi Water Treatment Plant Upgrade | Dirranbandi is currently serviced by a reticulation system of blended bore water and Balonne River water. The proposed project is to remove the river water component from the Dirranbandi town water supply which will make this water supply safer and more reliable. The proposed project will involve constructing a bore water cooling tower, associated chemical dosing, instrumentation and civil works. | \$ 330,000.00 | \$ 33,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Banana Shire Council | Bridge Replacement - Pocket Creek Bridge, Don Street, Wowan | The project proposes the replacement of the existing heavily deteriorated timber bridge with a concrete culvert structure. The project will improve the resilience of the structure during future flood events by replacing timber components with concrete while also improving the stormwater management of the area by increasing the capacity of the crossing. | \$ 324,981.60 | \$ 32,498.16 |
| 2017-19 Local Government Grants and Subsidies Program | Barcaldine Regional Council | Water Mains Replacement - Aramac and Muttaborra - Stage 1 | The project scope is to replace the asbestos cement water mains pipework with 'blue brut' in the communities of Aramac and Muttaborra. The two towns have asbestos cement pipework as part of the raw water distribution network which was installed between 50 and 70 years ago. This is stage 1 of a 2 stage project. | \$224,760.00 | \$22,476.00 |
| 2017-19 Local Government Grants and Subsidies Program | Barcoo Shire Council | Windorah Aerodrome Hangar | A purpose-built hangar at the Windorah Aerodrome to provide all weather protection for ambulances and patients while awaiting the Royal Flying Doctor Service, as well as undercover storage of aviation gas and jet fuel, and food supplies in the event of natural disaster. It will also provide space for emergency aircraft maintenance for the Regular Passenger Transport Service. | \$244,500.00 | \$24,450.00 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|---|------------------------------------|---|---|------------------|--------------|
| 2017-19 Local Government Grants and Subsidies Program | Boulia Shire Council | Asset Management Plan | To develop a comprehensive asset management plan which will allow collection of data with monitoring and actioning of all councils assets in a uniform and verifiable manner. Linkages to the financial management system will enable sound decision making by staff and Councillors to be completed. | \$18,000.00 | \$1,800.00 |
| 2017-19 Local Government Grants and Subsidies Program | Boulia Shire Council | Boulia Robinson Park Security Cameras and Lighting | Installing new security camera system and lighting in the Robinson Park. A camera system can provide people with an increased sense of security and reassurance and lighting enhances the safety in the park. | \$18,630.00 | \$1,863.00 |
| 2017-19 Local Government Grants and Subsidies Program | Boulia Shire Council | Disinfection Systems Implementation for Boulia town | Through the ORWA, 3 of the member councils (Boulia SC, Barcoo SC & Longreach RC) will upgrade/install disinfection systems to improve their water treatment operations, with an emphasis on uniformity of systems to improve joint purchasing opportunities for such items as maintenance and chemicals. | \$155,250.00 | \$15,525.00 |
| 2017-19 Local Government Grants and Subsidies Program | Bulloo Shire Council | Thargomindah Geothermal Power Plant | Construction of a geothermal power plant, bore drilling and associated solar infrastructure for load following to provide an end of grid and whole-of-town energy solution to the township of Thargomindah. | \$3,660,000.00 | \$366,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Bundaberg Regional Council | Elliott Heads Foreshore Redevelopment (Stages 1 and 2) | Elliott Heads foreshore encompasses river and coastal area that hosts a community hall, lifesaving clubhouse, toilets, and kiosk. This project aims to augment these assets and finalise Stages 1 and 2 of the Elliott Heads Foreshore Masterplan with: improvements to usable open space within the foreshore area; road improvements; car parking; landscaping; multimodal pathways and amenities (e.g. BBQ facilities). | \$1,604,144.40 | \$160,414.44 |
| 2017-19 Local Government Grants and Subsidies Program | Burdekin Shire Council | Home Hill Water Tower Switchboard Upgrade | Project involves replacement of existing electrical switchboard which is over 45 years old and represents high risk to the uninterrupted safe water supply to 3000 residents in Home Hill township and benefited area. New switchboard will incorporate SCADA control which will improve pumping efficiency and remote operational monitoring and achieve energy efficiencies and system redundancy. | \$369,570.00 | \$36,957.00 |
| 2017-19 Local Government Grants and Subsidies Program | Burke Shire Council | Burketown STP Upgrade | The Burketown STP upgrade will provide the township of Burke with a more effective and more efficient sewage treatment process. Not only will the upgrade enable improved compliance, the upgrade will provide for the recycling and reticulation of treated effluent to the towns parks and gardens, improving the overall amenity of these facilities. | \$950,029.20 | \$95,002.92 |
| 2017-19 Local Government Grants and Subsidies Program | Cairns Regional Council | FNQ Regional Water Laboratory | The project will build a state of the art Water Laboratory to replace an existing aged laboratory. The new laboratory will provide a broad range of advanced testing services to the Far North Queensland region including remote indigenous communities that will contribute to achieving compliance with regulatory requirements for drinking water, sanitary services and other statutory environmental guidelines. | \$1,515,004.98 | \$151,500.50 |
| 2017-19 Local Government Grants and Subsidies Program | Carpentaria Shire Council | Normanton to Karumba Optic Fibre Link Project | Installation of seventy kilometre fibre optic cable connecting the Normanton and Karumba telecommunication exchanges. Upgrading of the current Karumba exchange and mobile tower to allow harnessing of high speed broadband and mobile services. Total project cost is \$2,900,000 and will be facilitated through an Enterprise Works Agreement between Council and Telstra. | \$1,740,000.00 | \$174,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Cassowary Coast Regional Council | Nyleta Water Supply Scheme - Filtration and Chlorination Facilities Upgrade | Supply and installation of filtration equipment to improve quality of source water from Nyleta Ck and South Liverpool Ck intakes. Construction of new chlorination disinfection facility to allow injection of chlorine into the new Nyleta Hill reservoir. | \$469,800.00 | \$46,980.00 |
| 2017-19 Local Government Grants and Subsidies Program | Central Highlands Regional Council | Emerald Botanical Gardens (West) Upgrade | The upgrade of the Emerald Botanical Gardens (West) will deliver a multi-age all ability play space designed to encourage physical, creative, cognitive and social play; clusters of fitness equipment and shared pathways with solar lighting and drinking fountains to facilitate physical activity, both day and night; barbecues and picnic nodes with shelter to support community interaction and connectivity. | \$709,009.00 | \$70,900.90 |
| 2017-19 Local Government Grants and Subsidies Program | Charters Towers Regional Council | Install Smart Cities Infrastructure delivering Community Wi-Fi, Security Cameras & More | Install fibre optic cable from Towers Hill to Saleyards, Administration Centre to Centenary Park and through to the Airport, linking major community and visitor locations with the CBD network, establishing a Smart City Infrastructure Network initially supporting free community Wi-Fi hotspots and improved safety via security cameras, and providing a platform for many more smart city opportunities in the future. | \$615,980.40 | \$61,598.04 |
| 2017-19 Local Government Grants and Subsidies Program | Cherbourg Aboriginal Shire Council | Fire Management Line & Barrier Fence | Clearing Fire management lines through forestry internally & along forestry bordering the Cherbourg DOGIT & the Wondai State Forrest. Bulldoze lines through forestry approx. 10 km Engage contractor to replace fencing as necessary Biosecurity signage purchased & installed on gateways and fence-lines due to new Bio-security legislation requirements | \$163,050.03 | \$16,305.00 |
| 2017-19 Local Government Grants and Subsidies Program | Cloncurry Shire Council | Cloncurry STP Upgrade Stage 3 | The Department of Environment & Heritage Protection (DEHP) has directed Council to undertake an Environmental Evaluation for the Cloncurry Sewage Treatment Plant (STP). The existing STP cannot meet the requirements of the current Environmental Authority. Council have investigated options to upgrade the STP. This project will provide the upgrade required to meet the Environmental Authority. | \$2,838,638.40 | \$283,863.84 |
| 2017-19 Local Government Grants and Subsidies Program | Cook Shire Council | Cooktown Water Mains Replacement and Reservoir Upgrades Stage One | Stage one of this ongoing project will be undertaken in two parts. 1) Replace 1.309km of 80mm asbestos cement water mains along the inner streets of Cooktown with 100mm unplasticised polyvinyl chloride, uPVC pipe. 2) Upgrade the structural integrity of two vital water reservoirs essential for both residential water supply and firefighting by applying an internal lining. | \$450,997.80 | \$45,099.78 |
| 2017-19 Local Government Grants and Subsidies Program | Croydon Shire Council | Valuation of council infrastructure assets | The project involves valuation of all Council infrastructure assets including land, buildings, other structures, road and water. Council assets were last valued in 2014 and this project will result in Council being able to manage it's assets better with accurate and current information. | \$25,620.00 | \$2,562.00 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|---|------------------------------------|---|--|------------------|--------------|
| 2017-19 Local Government Grants and Subsidies Program | Diamantina Shire Council | Birdsville Court House Refurbishment | This project will enable the heritage listed Birdsville Courthouse to be restored and opened to the public by: repaint both the external and interior walls, renew electrical wiring and fittings, restore stonework, improve access, replace the flooring in accordance with the Management Plan. | \$96,000.00 | \$9,600.00 |
| 2017-19 Local Government Grants and Subsidies Program | Diamantina Shire Council | Birdsville Jardine St Park Upgrade | To upgrade the Jardine Street Park in Birdsville by installing: a solid roof over the playground, fencing and paths, a gazebo with seating and landscaping the front area of the park with grass and trees. This will offer important protection from the sun for children and supervising parents and safely enclose the area from the road. | \$136,000.00 | \$13,600.00 |
| 2017-19 Local Government Grants and Subsidies Program | Doomadgee Aboriginal Shire Council | Doomadgee Water Park Playground | Provide a water park playground within Doomadgee to engage youth and provide suitable entertainment particularly during the extreme heat of the summer months. It is also considered that such infrastructure would help to occupy the youth of the Community there by helping to reduce vandalism and improve social wellbeing. | \$359,640.00 | \$35,964.00 |
| 2017-19 Local Government Grants and Subsidies Program | Douglas Shire Council | Asset Identification and Location | Compilation and digitisation of network infrastructure – audit/desktop validation and gap analysis, field data pickup and integration into point of truth information systems Development of supporting business processes to maintain accurate information – to support implementation of Council's 2017 Asset Management Roadmap. Focus on three asset classes: water, wastewater and drainage networks. | \$273,900.00 | \$27,390.00 |
| 2017-19 Local Government Grants and Subsidies Program | Etheridge Shire Council | Charleston Dam Recreational Precinct | The recreational area is an integral part of the greater Charleston Dam project and will include a multi-sex disabled toilet block, picnic shelters with tables and seating, wood fired BBQ's and a viewing deck over the dam. It will provide the opportunity for picnics as well as recreational activities such as bird watching and boating. | \$379,924.00 | \$37,992.40 |
| 2017-19 Local Government Grants and Subsidies Program | Flinders Shire Council | Footpath Program | To construct concrete or bitumen footpaths at nominated locations as listed in the attached plan. Footpaths will be 2m wide and a minimum of 150mm deep. This project is to provide footpaths that connect the town area with the CBD, other business houses, schools, the Aged Care Facility and the Health Centre, so users have safer access to these areas. | \$480,000.00 | \$48,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Fraser Coast Regional Council | Pialba Youth Precinct | Project continues delivery of Hervey Bay Esplanade Tourist Precinct Master Plan including upgrading a regional Skate Park facility, revitalized basketball facility, additional sports furniture, enhanced stage area for major and minor regional events and enhanced off-street parking with additional 100 parking spaces to cater for the improved and new facilities and to provide flow-over parking for major events. | \$1,154,097.90 | \$115,409.79 |
| 2017-19 Local Government Grants and Subsidies Program | Gold Coast City Council | Safe Urban Villages | This project seeks to expand and enhance the Gold Coast Safety Camera Network (GCSCN) by deploying CCTV cameras to Nobby Beach, Chevron Island and Southport. The proposed new camera locations have been identified in consultation with stakeholders utilising crime trends and surveillance priorities to reduce crime and anti-social behaviour and contribute to enhanced perceptions of safety. DGBN18/1081 approved a change of scope to add one additional pole and two cameras at Chevron Island (no EOT or additional funding approved). | \$159,060.00 | \$15,906.00 |
| 2017-19 Local Government Grants and Subsidies Program | Goondiwindi Regional Council | Inglewood Effluent Disposal Project | Scope of works is the installation of pump infrastructure, electrical & telemetry, chlorination system, rising mains and irrigation system to treat effluent for disposal through irrigation. The project will enable council to treat effluent from the town of Inglewood to a standard that can then be irrigated onto land in compliance with E&HPA guidelines. | \$426,435.00 | \$42,643.50 |
| 2017-19 Local Government Grants and Subsidies Program | Gympie Regional Council | Kilkivan Equestrian Centre | The Kilkivan area is renowned for hosting national, regional and local equestrian events. This project will capitalise on opportunities for employment and economic growth through providing improvements to existing infrastructure, resulting in high quality, purpose built infrastructure in a key regional locality. Valued at \$2.4m, improvements include 80x40m multipurpose undercover arena, amenities, biosecurity infrastructure, powered, watered, shade*d camping sites. | \$1,075,089.81 | \$107,508.98 |
| 2017-19 Local Government Grants and Subsidies Program | Hinchinbrook Shire Council | Flood Monitoring Instruments - Remote Cameras and Rain Gauges | Hinchinbrook Shire Council will procure and install two remote camera systems and five rain gauges. The remote cameras will monitor river gauges if the existing automatic gauges fail. The extra rain gauges installed will monitor the Black Spots in our catchment area. The images from the cameras will be made available to the general public via the Council website. | \$53,100.00 | \$5,310.00 |
| 2017-19 Local Government Grants and Subsidies Program | Hinchinbrook Shire Council | Kerb Crossings | This project includes the construction of new kerb crossing accesses and upgrade of identified non-compliant pedestrian accesses across 26 sites within the Hinchinbrook Region. The construction and/or upgrade of these 26 accesses will comply with Australian Standards. | \$117,000.00 | \$11,700.00 |
| 2017-19 Local Government Grants and Subsidies Program | Hope Vale Aboriginal Shire Council | Reuther St drainage restoration and culvert upgrade (Hope Vale) | Concrete strengthening to existing drain through industrial estate, and culvert upgrading to mitigate the risk of entry to culvert from residents or animals. Drain carries a heavy water load through annual wet seasons and annually suffers heavy material loss and scouring due to water movement. | \$135,000.00 | \$13,500.00 |
| 2017-19 Local Government Grants and Subsidies Program | Ipswich City Council | Rosewood Library Construction | Ipswich City Council aims to develop and deliver a world-class library service in Rosewood that engages with, and satisfies the curiosity and learning aspirations of all visitors in an environment that is welcoming and inclusive. | \$2,689,696.15 | \$268,969.62 |
| 2017-19 Local Government Grants and Subsidies Program | Isaac Regional Council | The Isaac Regional Water Recycling Program (RWRP) | Council's Regional Water Recycling Program (RWRP) project is a \$5.675M development program with objectives including, environmental safety and sustainability, water cycle management and provision recycled water across the Isaac Region. Works include upgrades to the recycled water networks and recycled water production facilities for beneficial reuse of recycled water to public spaces and for potential sale within communities. | \$3,405,018.60 | \$340,501.86 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|---|---|--|--|------------------|--------------|
| 2017-19 Local Government Grants and Subsidies Program | Livingstone Shire Council | Yeppoon Town Centre Smart Street Lighting | The supply of smart integrated LED lighting for the Yeppoon Town Centre to provide smart community infrastructure to increase footfall and lingering in town centre for local businesses and the community via increasing public amenity, safety with CCTV integration, smart parking, free Wi-Fi and data capture and analytics for local vendor advertising. | \$297,000.00 | \$29,700.00 |
| 2017-19 Local Government Grants and Subsidies Program | Lockhart River Aboriginal Shire Council | Road assets condition assessment update | This project will provide a Road Assets Condition Assessment Update to ensure that the asset register remains up to date and to provide condition and trend data to the next update of the Asset and Services Management Plan. | \$45,000.00 | \$4,500.00 |
| 2017-19 Local Government Grants and Subsidies Program | Lockyer Valley Regional Council | Energy Reduction Strategy – Gatton Showgrounds | This project will deliver key components of Council's Energy Reduction Strategy, focusing on the facilities at the Gatton Showgrounds. Those components are: - LED energy saving lighting in the Main Show Ring - Upgrade lighting control switchboard & building - Retrofit LED lights to Aquatic Centre and Gym, Canteen Areas - Solar panel installation. This project will provide cost and energy savings for Council and the community. | \$305,777.40 | \$30,577.74 |
| 2017-19 Local Government Grants and Subsidies Program | Longreach Regional Council | Replacement of Isisford Sand Filter at Water Treatment Plant | The scope of works is for the replacement of the gravity sand filters at the Isisford treatment plant in order to achieve the desired water quality in accordance with the Drinking Water Quality Management Plans (DWQMP). | \$150,000.00 | \$15,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Mackay Regional Council | Mirani Effluent Dam and Transfer System | Construction of 300ML effluent storage dam facility, treated effluent pump station and 1 km pipeline near Mirani Water Recycling Facility (MWRf). The existing 60ML storage dam is significantly undersized and prevents Council from meeting licence requirements. Expanding the storage capacity will allow the MWRf to meet its full capacity - ultimate load 10,000 EPs and ensure licence requirements are met. | \$1,029,171.85 | \$102,917.19 |
| 2017-19 Local Government Grants and Subsidies Program | Mapoon Aboriginal Shire Council | Retail Store upgrades | Minor upgrade to Council run store to improve Power usage, food Prep and sales. Replacement of old Defective service equipment. | \$170,156.70 | \$17,015.67 |
| 2017-19 Local Government Grants and Subsidies Program | Maranoa Regional Council | Roma Saleyards Improvement Plan - Stage 1 | The project is to construct new selling pens (5,280m2) and 2 new drafts. This will allow for existing selling pens and drafts to be converted to 7,076m2 of receipt/delivery yards increasing the holding capacity for cattle pre-sale and post-sale. It will improve cattle flow, reduce cattle movements and weighing times; thus reducing stress on stock . | \$1,303,800.00 | \$130,380.00 |
| 2017-19 Local Government Grants and Subsidies Program | Mareeba Shire Council | Mareeba CBD water trunk main upgrade | The proposal is to supply, install and commission a new 225mm water main, 950m long on Byrnes Street, Mareeba from Rankin Street to Lloyd Street, a 13 month project commencing in January 2018. The existing asbestos cement (AC) water supply trunk main in Byrnes Street is assessed as having a high failure risk with a remaining life of five years. | \$1,499,863.80 | \$149,986.38 |
| 2017-19 Local Government Grants and Subsidies Program | McKinlay Shire Council | Council Staff Housing Project | To construct new modern dwellings for the purpose of increasing Councils housing portfolio to accommodate new staff members. The project will include providing services to 3 land parcels and constructing 2 houses and 2 units. The project will involve providing services to the parcels of land and the construction of relocatable buildings to be delivered to Julia Creek. | \$797,985.00 | \$79,798.50 |
| 2017-19 Local Government Grants and Subsidies Program | Moreton Bay Regional Council | Building of new SES Depot | The objective of the project is to provide an appropriate level of accommodation for SES administration, training and operations for the Arana Hills SES located at Bunya. The project will include the construction and fit out of a new administration building with adjoining storage shed and standalone vehicle accommodation. | \$1,012,362.40 | \$101,236.24 |
| 2017-19 Local Government Grants and Subsidies Program | Mount Isa City Council | Asset Performance Evaluation Solution | As part of Council's improvement initiatives towards strategic decision making for capital and renewals expenditure, this project seeks assistance to procure the tools to evaluate asset performance for the whole of Council. Outcomes include the establishment of a formalised condition assessment program, the confirmation of asset inventory and an action plan (Information Management Strategy) for data maintenance procedures. | \$205,476.45 | \$20,547.65 |
| 2017-19 Local Government Grants and Subsidies Program | Murweh Shire Council | Remote Communities Internet Service Connection for the Shire of Murweh | The Murweh Shire's isolated communities currently depend on an ADSL service delivering a maximum speed of 20 MB per second. They also fall outside the NBN criteria for fibre to premises installation. This project aims to install a series of solar powered units at strategic points around the Shire to connect businesses and people to an affordable high speed internet service. | \$300,000.00 | \$30,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Napranum Aboriginal Shire Council | Napranum Commercial Solar | Installation of 2 x 30kw solar installations, one on the main Council building, the other on the adjacent store that is owned by Council. These systems will save Council in the order of \$240,000 over the first ten years of operation. | \$180,000.00 | \$18,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Noosa Shire Council | Noosa Library Expansion and Upgrade | Expansion and renewal of the Noosaville Library, meeting contemporary and future community needs. Key outcomes include a complete internal refurbishment, improved layout, learning, programming & meeting spaces, MakerSpace, enhanced functionality and a value-for-money outcome. The project responds to community needs and feedback, whilst aligning to Queensland public library standards and synergising with an innovative transfer to Radio Frequency Identification. | \$805,954.20 | \$80,595.42 |
| 2017-19 Local Government Grants and Subsidies Program | North Burnett Regional Council | Percy Hindmarsh Bridge Replacement | Replacement of irreparably damaged concrete bridge with improved concrete bridge structure. The proposed bridge replacement will provide a more resilient access and evacuation route for 10 properties during flood events. This upgraded infrastructure will provide economic benefit to the region by increasing the load carrying capacity of this regionally identified freight route. | \$584,647.20 | \$58,464.72 |
| 2017-19 Local Government Grants and Subsidies Program | Palm Island Aboriginal Shire Council | Road resealing and rehabilitation program | Around 7km of road will be resealed and rehabilitated to ensure the Shire has safe, high quality, fit-for-purpose roads. Issues with kerb, channel and drainage pits will be identified and failed or failing areas of road pavement repaired by removing existing pavement and resurfacing with asphalt. | \$1,257,300.00 | \$125,730.00 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|--|-------------------------------------|---|---|------------------|-----------------------|
| 2017-19 Local Government Grants and Subsidies Program | Paroo Shire Council | Asbestos Removal and Repatriation of Evacuation Centre Infrastructure | Remove commercial quantities of Class 'A' Asbestos from 2 Council buildings to allow best value for money due to dual tasking of resources, qualifications and disposal requirements executed by external contractors. Refurbishment of Disaster Management Evacuation Centre (Shire Hall) where asbestos removal has been executed. These modifications to public facilities will result in protection of Community and Public Infrastructure. | \$400,000.00 | \$40,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Porpuraaw Aboriginal Shire Council | Council owned club facilities (PUBSC) refurbish, with separate container coolroom | Refurbish Club facilities to include: Container Coolroom, Floor replacement, Fan replacement, Gate re-welding, Lighting, Rollerdoors, Roofing refix & Wall replacement | \$104,940.00 | \$10,494.00 |
| 2017-19 Local Government Grants and Subsidies Program | Quilpie Shire Council | Quilpie Shire Asset Management Improvement Program | Collect asset data and condition rating of assets; compile a database of all assets; map all assets and attributes; update asset management plans | \$66,000.00 | \$6,600.00 |
| 2017-19 Local Government Grants and Subsidies Program | Quilpie Shire Council | Quilpie water main upgrade program | Construction of a high pressure ring water main in the town of Quilpie to: - mitigate against the risk of a bore failure; - provide fire fighting pressure; - mitigate against the risk of scalding to employees and the public through water main bursts and repairs; - remove hazardous asbestos cement water mains. | \$575,454.00 | \$57,545.40 |
| 2017-19 Local Government Grants and Subsidies Program | Redland City Council | IndigiScapes Expansion Project Stage 2 | Stage 2 of the IndigiScapes expansion includes: expansion of the café increasing visitor capacity and providing better bushtucker experiences; alterations to existing internal entry point; upgrade of the internal public amenities and addition of external public amenities; and installation of an entry statement and way finding. | \$916,137.00 | \$91,613.70 |
| 2017-19 Local Government Grants and Subsidies Program | Rockhampton Regional Council | Park Street Drainage Scheme - Stage 5A | This project involves the installation of approximately 380m of drainage pipe and associated inlet structures in Tung Yeen Street, Park Avenue to capture and convey stormwater via earlier stages of the Park Street Drainage Strategy to the Fitzroy River. This project will reduce flood impacts to residential areas and improve the flood immunity of Glenmore Road. | \$532,555.20 | \$53,255.52 |
| 2017-19 Local Government Grants and Subsidies Program | Somerset Regional Council | Flood mitigation - Replace Marumbah Creek Bridge, Monsildale | Build a 6.5 metre concrete crossing and approaches to replace a load-limited timber bridge assessed as being in "very poor" condition. Council wishes to avoid potential catastrophic loss of the bridge during future flooding. The bridge services a large farming area. The local economy is dependent on food industry employment which is adversely affected by bridge load limits. | \$84,521.00 | \$8,452.10 |
| 2017-19 Local Government Grants and Subsidies Program | South Burnett Regional Council | Building Asset Condition and 10 Year Financial Plan | Council to engage a consultant to carry out a condition assessment of all buildings and complex assets to rate the asset components and estimate remaining useful life. This information will assist in the development of short and long term replacement and renewal plans, insurable asset listing, maintenance scheduling and financial plan. Please refer to Attachment: Further Information Extract 1. | \$180,000.00 | \$18,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Southern Downs Regional Council | Storm King Dam Pipeline | The scope of the works consists of construction of an 8,940 metre pipeline and joints. The project will replace the existing raw water pipeline between Storm King Dam and the Mount Marley Water Treatment Plant which was constructed in 1954. The existing main is a deteriorating cast iron pipe with lead joints. | \$3,939,000.00 | \$393,900.00 |
| 2017-19 Local Government Grants and Subsidies Program | Sunshine Coast Regional Council | Mooloolaba Spit Boardwalk Renewal | The project is an outcome of the State endorsed Mooloolaba Spit Futures Plan – 2009. Attachment 1 – Mooloolaba Spit Futures Plan 2009. The project will include a new 3.4m wide boardwalk through existing dune vegetation with pedestrian safety lighting, universal access, seating nodes, a beach viewing platform and vegetation rehabilitation. Refer to Attachment 2 – Mooloolaba Spit Boardwalk Renewal – Concept Plan. | \$920,000.00 | \$92,000.00 |
| 2017-19 Local Government Grants and Subsidies Program | Tablelands Regional Council | Community Education, Training and Disaster Coordination Facility | Construction and fit-out of state-of-the-art Community Education, Training & Disaster Coordination Centre Facility in Atherton. The facility will be a multi-functional facility where community members, groups, government agencies can conduct regular training and education sessions, primarily focused on natural disaster resilience and preparation, as well as being used as the Local Disaster Coordination Centre (Attachment 1). | \$2,748,360.00 | \$274,836.00 |
| 2017-19 Local Government Grants and Subsidies Program | Toowoomba Regional Council | Queens Park Master Plan Improvement Stage 5 Works | Toowoomba Queens Park and Botanic Gardens master plan improvement works including: • lighting of critical pedestrian paths and dog off-leash area; • renewal of the Lindsay Street all-abilities playground; • new play elements to both Margaret Street and Lindsay Street play areas for play diversity; • pathway improvements; and • landscaping including access improvements to the Margaret Street frontage / entrance. | \$1,288,000.00 | \$128,800.00 |
| 2017-19 Local Government Grants and Subsidies Program | Torres Shire Council | PoW Island Community Esplanade Road Upgrade | Construction of a concrete road totalling 300m in length and 5m wide. This is to replace sections of steep gravel formed road on Smith point Esplanade which links Country Women's Beach to Muralag. | \$372,900.00 | \$37,290.00 |
| 2017-19 Local Government Grants and Subsidies Program | Whitsunday Regional Council | Bowen Sewage Treatment Plant Upgrade | Upgrade the existing Bowen Sewerage Treatment Plant (STP) | \$1,287,294.00 | \$128,729.40 |
| 2017-19 Local Government Grants and Subsidies Program | Winton Shire Council | Elderslie Street Asset Renewal | Elderslie Street Winton is the main thoroughfare for the township of Winton. The current road pavement and profile require immediate rejuvenation as the road currently presents Health & Safety risks to all users. The objective is to provide the Winton community with a safe major thoroughfare for the community. | \$951,690.60 | \$95,169.06 |
| 2017-19 Local Government Grants and Subsidies Program | Woorabinda Aboriginal Shire Council | Council Staff Housing - Executive/Senior Management | Activities: Construct 4 x 2 bedroom dwellings to alleviate the critical shortage of staff housing, particularly for executive and senior management. This accommodation capacity constraint has severely impinged on Council's ability to recruit suitable experts and managers, particularly in Human Resources, Finance, Grants Management, Workplace Health & Safety and Enterprises (Own Revenue Businesses). | \$1,332,000.00 | \$133,200.00 |
| 2017-19 Local Government Grants and Subsidies Program | Yarrabah Aboriginal Shire Council | Install solar photovoltaic panels on Yarrabah Aboriginal Shire Council buildings | The Yarrabah Aboriginal Shire Council (YASC) will reduce its energy costs and carbon footprint by installing solar photovoltaic (PV) power. Solar PV panels will be installed at 13 different Council sites throughout Yarrabah, reducing Council's annual energy use at those sites by approximately 73%. This represents considerable cost savings to YASC. | \$321,080.79 | \$32,108.08 |
| 2017-19 Local Government Grants and Subsidies Program Total | | | | | \$5,348,835.49 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|--|---------------------------------------|--|--|------------------|------------------------|
| 2017-19 Works for Queensland | Quilpie Shire Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,100,000.00 | \$110,000.00 |
| 2017-19 Works for Queensland | Richmond Shire Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,050,000.00 | \$105,000.00 |
| 2017-19 Works for Queensland | Rockhampton Regional Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$9,048,000.00 | \$904,800.00 |
| 2017-19 Works for Queensland | South Burnett Regional Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$4,385,000.00 | \$438,500.00 |
| 2017-19 Works for Queensland | Southern Downs Regional Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,900,000.00 | \$290,000.00 |
| 2017-19 Works for Queensland | Tablelands Regional Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$3,560,000.00 | \$356,000.00 |
| 2017-19 Works for Queensland | Torres Shire Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,520,000.00 | \$152,000.00 |
| 2017-19 Works for Queensland | Torres Strait Island Regional Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,730,000.00 | \$273,000.00 |
| 2017-19 Works for Queensland | Townsville City Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$23,247,000.00 | \$2,324,700.00 |
| 2017-19 Works for Queensland | Western Downs Regional Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,590,000.00 | \$259,000.00 |
| 2017-19 Works for Queensland | Whitsunday Regional Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$4,070,000.00 | \$407,000.00 |
| 2017-19 Works for Queensland | Winton Shire Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,080,000.00 | \$108,000.00 |
| 2017-19 Works for Queensland | Woorabinda Aboriginal Shire Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,090,000.00 | \$109,000.00 |
| 2017-19 Works for Queensland | Wujal Wujal Aboriginal Shire Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$1,100,000.00 | \$110,000.00 |
| 2017-19 Works for Queensland | Yarrabah Aboriginal Shire Council | Works for Queensland 2017-19 | The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects. | \$2,750,000.00 | \$275,000.00 |
| 2017-19 Works for Queensland Total | | | | | \$20,000,000.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Avondale Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$29,170.40 | \$2,917.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Bundaberg Regional Landfill Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module and boom gates. Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$207,936.80 | \$20,794.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Childers Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$48,960.46 | \$4,896.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Meadowvale Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$69,306.40 | \$6,931.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Qunaba Waste Management Facility Levy Ready Program | Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready. | \$79,817.08 | \$7,982.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | South Kolan Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$19,101.60 | \$1,910.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | Tirroan Waste Management Facility Levy Ready Program | IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access | \$32,464.80 | \$3,246.00 |
| 2018-19 Local Government Levy Ready Grants Program | Bundaberg Regional Council | University Drive Waste Management Facility Levy Ready Program | Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready. | \$85,806.68 | \$8,581.00 |
| 2018-19 Local Government Levy Ready Grants Program | Burdekin Shire Council | Burdekin Shire Council - Kirknie Landfill Levy Ready | The projects included in the submission will ensure Council has the ability to collect accurate data to implement the proposed waste levy and comply with the environmental and regulatory requirements. The proposed upgrades will enable Council to receive and improve the quality of the recoverable resources and ensure the site is safe and secure. | \$217,197.02 | \$21,720.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Resource Recovery Preparation Central Highlands Regional Council (1) | Camera installation for Rolleston | \$11,240.00 | \$4,496.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Resource Recovery Preparation Central Highlands Regional Council (2) | Weighbridge and associated equipment. And camera installation. | \$159,089.60 | \$15,909.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Resource Recovery Preparation for Sapphire / Rubyvale landfill | Sapphire / Ruybyvale landfill camera installation | \$11,240.00 | \$1,124.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Springsure Landfill camera levy ready project | Camera installation for Springsure | \$11,240.00 | \$1,124.00 |
| 2018-19 Local Government Levy Ready Grants Program | Central Highlands Regional Council | Tieri waste facility camera installation | Camera installation | \$11,240.00 | \$1,124.00 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|--|---------------------------------|---|---|------------------|-------------|
| 2018-19 Local Government Levy Ready Grants Program | Douglas Shire Council | Killaloe Waste Disposal Facility Infrastructure Upgrade Project | The project will enable necessary infrastructure upgrades at "Killaloe," Douglas Shire's largest waste facility, required to implement the levy: installing security lighting, a CCTV camera, a barrier at the landfill access; upgrading traffic control, signage to inform users of changes to new fees and charges; and upgrading software. | \$42,046.40 | \$4,205.00 |
| 2018-19 Local Government Levy Ready Grants Program | Fraser Coast Regional Council | Fraser Coast Waste Levy Readiness Project | Fraser Coast Regional Council will upgrade and expand operations at Maryborough Waste Facility site, investing in improved Materials Recycling Facilities (MRF) infrastructure/technology to enable greater resource recovery especially in construction/commercial waste, minimising waste-to-landfill. Includes upgrade to waste drop-off pit, enhanced signage, hardware/software upgrades, vehicle recognition technology, fencing and improved CCTV monitoring and power upgrades. | \$171,309.60 | \$17,131.00 |
| 2018-19 Local Government Levy Ready Grants Program | Gladstone Regional Council | Gladstone's Local Government Levy Ready Program Submission | Gladstone Regional Council has a commitment to sustainable futures is underpinned as a core goal in the 2019/2020 Operational Plans. Our approach is to deliver our Waste Strategy and create a sustainable commercial entity that will be self sufficient and meet the requirements of the QLD Waste Strategy. Gladstone is committed to being an enabler. | \$99,875.20 | \$39,950.00 |
| 2018-19 Local Government Levy Ready Grants Program | Gold Coast City Council | Local Government Levy Ready Grant Program - Wastedge Upgrade | The City of Gold Coast is required to upgrade software to support implementation of the Local Government Waste Levy effective 04th March 2019. This project has been established to ensure the City's IT system is able to record and transmit data required for accurate calculation, application and reporting of the levy. | \$103,060.24 | \$41,224.00 |
| 2018-19 Local Government Levy Ready Grants Program | Goondiwindi Regional Council | Goondiwindi Landfill Levy Ready Project | Fencing to restrict vehicle movement between the resource recovery area and the landfill and camera monitoring to ensure accurate collection of the waste levy. | \$47,000.00 | \$4,700.00 |
| 2018-19 Local Government Levy Ready Grants Program | Goondiwindi Regional Council | Inglewood Landfill Levy Ready Project | Alter the way that waste is managed at the Inglewood Waste Facility to enable accurate recording and collection of the Waste Levy and the promotion of recycling and reuse activities. | \$615,237.00 | \$61,524.00 |
| 2018-19 Local Government Levy Ready Grants Program | Gympie Regional Council | Software upgrade and CCTV | Weighbridge software to be upgraded to include features for calculation of levy. CCTV to be installed at the landfill for security and verification of vehicles for the purposes of collecting the levy. | \$21,894.40 | \$2,189.00 |
| 2018-19 Local Government Levy Ready Grants Program | Hinchinbrook Shire Council | MandalayCS upgrade and cloud migration at local landfill site | The Scope of Works includes upgrading the CS implementation at the Warrens Hill landfill site, create new tenancies in the Naus Platform to replace the current central database, and migrate existing customer data to the new cloud infrastructure and synchronising the site with the cloud. | \$48,090.40 | \$19,236.00 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Clermont Waste Management Facility - Signage | The project will deliver new signage for Clermont Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic. | \$1,907.33 | \$763.00 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Data Review | Comprehensive reassessment of Council's waste data to assess levy-readiness. Key areas of focus will be: product and pricing setups for accurate data management, location management to track correct source / destination for all waste types, user permission management, waste categories, waste groupings, regulatory data setups. | \$1,920.00 | \$768.00 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Glenden Waste Management Facility - Signage | The project will deliver new signage for Glenden Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic | \$1,907.33 | \$763.00 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Moranbah Waste Management Facility - Signage | The project will deliver new signage for Moranbah Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic | \$1,907.33 | \$763.00 |
| 2018-19 Local Government Levy Ready Grants Program | Isaac Regional Council | Moranbah Waste Management Facility CCTV upgrade | The project consists of upgrading of CCTV cameras at Moranbah Waste Management Facility to facilitate measurement of waste entering the facility to enable accurate calculation of the levy payable, by capturing images of clients' vehicles and loads. | \$34,911.30 | \$13,965.00 |
| 2018-19 Local Government Levy Ready Grants Program | Livingstone Shire Council | Yeppoon Landfill Weighbridge Software Upgrade and Traffic Control | Upgrade of "Iweigh" Weighbridge software to cater for Waste Levy and installation of boom gate at approaches to weighbridge for increased level of traffic control. | \$15,600.00 | \$6,240.00 |
| 2018-19 Local Government Levy Ready Grants Program | Lockyer Valley Regional Council | Gatton Waste Facility - Site Security and Software Upgrades | 1. Alter traffic management to have vehicles pass over weighbridge upon exiting site; 2. Install perimeter security fencing to perimeter of the Gatton waste facility; 3. Provide internal fencing to define the operational areas between the bulk waste facility and the Material Recycling Facility; 4. Install additional surveillance cameras to bulk waste stockpile areas 5. Upgrade to the iWeigh software to improve recording data. | \$90,981.51 | \$9,098.00 |
| 2018-19 Local Government Levy Ready Grants Program | Lockyer Valley Regional Council | Laidley Waste Facility - Weighbridge, Fencing and Security Improvements | 1. Install a weighbridge to ensure accurate data collection of leviable waste; 2. Install perimeter security fencing along Glen Cairn Road; 3. Install internal fencing to ensure customers report to the weighbridge prior to the reporting to the bulk waste stockpiles / inert landfill; and 4. Provide additional security cameras which will monitor any illegal dumping of leviable waste on-site. | \$255,858.79 | \$25,586.00 |
| 2018-19 Local Government Levy Ready Grants Program | Logan City Council | LCC Browns Plains Waste & Recycling Facility Levy Ready preparation | The Browns Plains Waste & Recycling Facility incorporates Logan City Council's only operational waste disposal landfill facility. Completing these projects will support and demonstrate levy compliance by increased data integrity and reporting, monitoring of vehicle movements across the facility (landfill and RRA) and informing and directing users of correct procedures, processes and locations. | \$101,230.55 | \$40,492.00 |
| 2018-19 Local Government Levy Ready Grants Program | Mackay Regional Council | Hogan's Pocket Landfill Weighbridge Monitoring | Hogan's Pocket Landfill weighbridge does not have a weighbridge operator. Proposal is to add security provisions to ensure that all waste is accounted for and that there are no risks of unauthorised entry to the site. | \$87,386.59 | \$34,955.00 |
| 2018-19 Local Government Levy Ready Grants Program | Mackay Regional Council | Upgrade to Mandalay Waste Management System | Upgrade of the Mandalay waste management system at Hogans Pocket Landfill Facility to allow for waste to be measured and the levy owed to be correctly calculated. | \$38,148.00 | \$3,815.00 |
| 2018-19 Local Government Levy Ready Grants Program | Maranoa Regional Council | Get Ready Waste Levy Roma upgrade weighbridge and data system | 1. Update weighbridge iWeigh data system for ease of recording waste entering the Roma Refuse Site. All data will be used for statutory report processes. 2. Install boom gates to secure entry onto waste facility site | \$47,601.60 | \$19,041.00 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|--|---------------------------------|---|---|------------------|--------------|
| 2018-19 Local Government Levy Ready Grants Program | Maranoa Regional Council | Mitchell Waste Levy Ready | Install security cameras which include solar panels, as the site is not connected to electricity. | \$111,743.20 | \$11,174.00 |
| 2018-19 Local Government Levy Ready Grants Program | Mareeba Shire Council | Mareeba Landfill Upgrades | The proposed upgrade includes the following: 1. Gatehouse extension 3. Fencing - 750 m to separate landfills and resource recovery areas 4. Access Points with lockable gates 5. Upgrade to the tipping floor leachate system 6. Traffic and information signage | \$135,785.60 | \$13,579.00 |
| 2018-19 Local Government Levy Ready Grants Program | Moreton Bay Regional Council | Ningi Waste Levy Readiness Infrastructure Project | The Ningi Waste Levy Readiness Infrastructure Project will install a 20x3.2-meter twin deck weighbridge, including concrete foundation, platform and ramps, Gatehouse, IT soft and hardware, including computer, weighbridge software, CCTV cameras and a 100kW Solar System with Lithium Battery to provide the necessary, self-sufficient power supply for operation. | \$271,176.00 | \$108,470.00 |
| 2018-19 Local Government Levy Ready Grants Program | Noosa Shire Council | Noosa Shire Council - New Landfill Signage | The project includes the manufacture and installation of 3 new signs (2.2 metres by 3.4 metres) outlining Council's new waste disposal charges, in preparation for the commencement of the new waste disposal levy. Signage will be placed at weighbridge entry points, providing landfill users with a clear understanding of the new waste disposal charges. | \$6,100.80 | \$2,440.00 |
| 2018-19 Local Government Levy Ready Grants Program | North Burnett Regional Council | Mundubbera Waste Management Facility Upgrade | Installation of a weighbridge, gatehouse and associated infrastructure to measure waste coming into the landfill accurately to comply with the new waste levy regulations together with reconfiguration of the site to enable safe vehicle and pedestrian movement associated with the weighbridge. | \$404,388.00 | \$40,439.00 |
| 2018-19 Local Government Levy Ready Grants Program | Rockhampton Regional Council | RRWR Waste Levy Ready: Business Systems and Infrastructure | This project will ensure readiness of business systems and site infrastructure by upgrading core weigh bridge software (Mandalay CS) and implementing an Advanced Driver Controlled Station (ADCS) to accurately track the movement of recovered resources and waste to landfill within the Lakes Creek Road Waste Facility. Site signage and vehicle barriers will assist with traffic control and management. | \$121,380.80 | \$48,552.00 |
| 2018-19 Local Government Levy Ready Grants Program | Scenic Rim Regional Council | Bromelton Landfill Levy Ready Projects | The Bromelton Landfill Levy Ready Projects will effectively support the implementation of the Queensland Waste Levy from 4 March 2019. The projects proposed include an upgraded Weighbridge Data System and operational efficiencies including additional lighting, fencing, traffic control and a landfill mapping system subscription. | \$107,449.85 | \$42,980.00 |
| 2018-19 Local Government Levy Ready Grants Program | Somerset Regional Council | Esk landfill waste levy requirements | The Somerset regional landfill at Coal Creek would be made levy ready through installation of a weighbridge and related software and ICT assets, gatehouse, service relocation and installation, all-weather access, signage, CCTV and security, perimeter fencing and other requirements. The landfill is licenced for up to 20,000 tonnes of waste per year. | \$239,832.43 | \$23,983.00 |
| 2018-19 Local Government Levy Ready Grants Program | South Burnett Regional Council | Kingaroy Waste Facility Levy Ready Upgrade | The purpose of this project is to upgrade Council's Kingaroy Waste Facility so that it may be considered 'levy ready'. This project involves the upgrading of software in use at the facility, appropriate training of staff and the production and installation of new signage. | \$10,714.88 | \$1,071.00 |
| 2018-19 Local Government Levy Ready Grants Program | South Burnett Regional Council | Murgon Waste Facility Levy Ready Upgrade | The purpose of this project is to upgrade Council's Murgon Waste Facility so that it may be considered 'levy ready'. This project involves the supply of a 'tablet' to facilitate the accurate collection of waste disposal data, the installation of infrastructure to facilitate manning the site and the production and installation of new signage. | \$10,938.08 | \$4,375.00 |
| 2018-19 Local Government Levy Ready Grants Program | South Burnett Regional Council | Nanango Waste Facility Levy Ready Upgrade | The purpose of this project is to upgrade Council's Nanango Waste Facility so that it may be considered 'levy ready'. This project involves the production and installation of new signage at the facility. | \$506.88 | \$51.00 |
| 2018-19 Local Government Levy Ready Grants Program | Southern Downs Regional Council | Allora Waste Disposal Facility - Security and IT upgrade | The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded. | \$81,447.20 | \$32,579.00 |
| 2018-19 Local Government Levy Ready Grants Program | Southern Downs Regional Council | Stanthorpe Waste Facility – Security, Traffic and IT upgrade | The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded. | \$156,716.00 | \$62,686.00 |
| 2018-19 Local Government Levy Ready Grants Program | Southern Downs Regional Council | Warwick Waste Facility – Security, Traffic and IT Upgrade | The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded. | \$207,744.80 | \$82,098.00 |
| 2018-19 Local Government Levy Ready Grants Program | Tablelands Regional Council | Atherton Waste Transfer Station Levy Ready Project | The Atherton Waste Levy Ready Project will upgrade the software system and install a Point of Sale System and CCTV cameras at the Atherton Transfer Station Landfill & Recycling Centre. | \$36,366.67 | \$3,637.00 |
| 2018-19 Local Government Levy Ready Grants Program | Toowoomba Regional Council | Toowoomba Waste Management Centre Landfill levy ready project | Council manages a central regional landfill for disposal of residual wastes generated within the local government area. Eligible improvements to ensure levy readiness include:- Specification development for changes to weighbridge and reporting software, - Project management of software upgrade, - Physical barriers to separate RRA activities from activities at the landfill, - Power supply to the RRA, - Monitoring CCTV and security lighting. | \$114,940.35 | \$45,976.00 |
| 2018-19 Local Government Levy Ready Grants Program | Townsville City Council | Waste Levy Readiness and Data Governance | Townsville City Council owns and operates a landfill site which will become a levy liable site upon introduction of the State Waste Levy. This project will engage councils preferred weighbridge software provider to assist the organisation in preparing for the introduction of the levy as well as undertake a data refinement process and implement a governance framework. | \$62,700.00 | \$6,270.00 |
| 2018-19 Local Government Levy Ready Grants Program | Western Downs Regional Council | Waste Levy Readiness at Tara Landfill | This application relates to grants available for Waste Levy Readiness at the Tara Landfill situated in the Western Downs Regional Council area. | \$15,840.00 | \$6,336.00 |

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

| Funding Program | Council | Project Title | Project Description | Subsidy Approved | Deferrals |
|--|--------------------------------------|--|---|------------------|-----------------------|
| 2018-19 Local Government Levy Ready Grants Program | Western Downs Regional Council | Waste Levy Readiness at Winfields Road Landfill, Jandowae | This application relates to grants available for Waste Levy Readiness at Western Downs Regional Council's largest landfill at Winfields Road, Jandowae. | \$15,520.00 | \$6,208.00 |
| 2018-19 Local Government Levy Ready Grants Program | Whitsunday Regional Council | Get Waste Levy Ready Infrastructure Implementation at Bowen Landfill site | This project enables Council to implement essential new and upgraded infrastructure at the Bowen Landfill site to further enhance our ability to provide secure and resilient operations to dispose of waste properly. Image capture, CCTV cameras and software upgrades enable Council to accurately calculate and report back on its levy collection while also complying with regulatory requirements. | \$113,745.85 | \$11,375.00 |
| 2018-19 Local Government Levy Ready Grants Program Total | | | | | \$1,003,441.00 |
| 2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program | Palm Island Aboriginal Shire Council | Removal of 200 car bodies and 520 cubic metres of bulk metal waste | Removal of 200 car bodies and 520 cubic metres of bulk metal waste | \$382,696.00 | \$267,887.20 |
| 2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program Total | | | | | \$267,887.20 |
| Ayr Nature-based Playground | Burdekin Shire Council | Plantation Park Nature Based Play Space | The play space when completed will be laid out over an area of approx. 5000m2 and incorporate features such as: • accessible fortress themed lookout • all-abilities swings • sand and water features • rock and rope climbs • fossil digs and tree plantings with varieties that are climbable in maturity. Individual elements will be linked by a network of accessible pathways and bridges that compliments the existing topography and established flora of the area. | \$1,500,000.00 | \$600,000.00 |
| Ayr Nature-based Playground Total | | | | | \$600,000.00 |
| Beautiful Bowen | Whitsunday Regional Council | Developing Bowen Townscape - the Beautiful Bowen project | Developing Bowen Townscape - the Beautiful Bowen project | \$5,000,000.00 | \$2,000,000.00 |
| Beautiful Bowen Total | | | | | \$2,000,000.00 |
| Bundaberg 10 Year Action Plan | Bundaberg Regional Council | Flood Evacuation 4WD tracks for Pine Creek and Givelda | Flood Evacuation 4WD tracks for Pine Creek and Givelda | \$1,050,000.00 | \$735,000.00 |
| Bundaberg 10 Year Action Plan Total | | | | | \$735,000.00 |
| Sewage Treatment Plant Upgrade | Paroo Shire Council | Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project | Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project in Cunnamulla. | \$9,100,000.00 | \$7,000,000.00 |
| Sewage Treatment Plant Upgrade Total | | | | | \$7,000,000.00 |
| Whitsunday Coast Airport Terminal Expansion | Whitsunday Regional Council | Whitsunday Coast Airport Terminal Expansion | Whitsunday Coast Airport Terminal Expansion | \$15,000,000.00 | \$1,500,000.00 |
| Whitsunday Coast Airport Terminal Expansion Total | | | | | \$1,500,000.00 |

Question on Notice

No. 12

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

In terms of the SDS page 2 and the Works for Queensland Program, can the Minister provide for the financial years 17/18 and 18/19 –

- a) the description of each project and quantum of funds for each project reported separately by Council;
- b) the number of FTE's for each project reported separately by Council; and
- c) the unemployment rate of each Council reported separately by Council area?

ANSWER:

The \$600 million Palaszczuk Government Works for Queensland program supports 65 Local Governments outside South-East Queensland. The latest reporting from Councils indicates that the program is expected to support, sustain or create more than 21,000 jobs in regional Queensland.

In accepting Works for Queensland funding, recipient Councils are to report on the status of the projects, expenditure incurred and number of jobs which have been supported, sustained or created in local communities or across regions. It should be noted recipient Councils do not report on FTEs, only job numbers.

For the 2016-17 round of Works for Queensland, Councils reported more than 8,800 jobs were created, supported or sustained across more than 700 Council projects in rural and regional Queensland. For 2017-19 Works for Queensland, as at 30 June 2019 eligible Councils have reported more than 7,600 jobs are expected to be created, supported or sustained across more than 600 projects.

Of the attached reports, **Attachment 1** details endorsed projects in the 2017-19 Works for Queensland program. For 2017-19 Works for Queensland, Local Governments were given two full financial years to complete projects. Information in the 'Project Title', 'Project Description' and 'Reported Jobs as at 30 June 2019' columns are as provided by each Council.

Attachment 2 details projects in the 2019-21 Works for Queensland program which were approved in May 2019. The reports show the amounts allocated to each project and the number of jobs estimated by Councils to be created, supported or sustained. Information in the 'Project Title', 'Project Description' and 'Total Estimated Jobs' columns are as provided by each Council.

Attachment 3 contains each Local Government's unemployment rate for each quarter of 2017-18 and the most recent available data in 2018-19 (March quarter 2019). Data is supplied by the Australian Department of Employment, Skills, Small and Family Business.

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

Works for Queensland 2017-19 approved project list as at 30 June 2019

NOTE: W4Q payments are made on Councils approved allocations, not individual projects.

NOTE: Project title and Project Description and estimated jobs numbers are as provided by Council

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|------------------------------------|--|--|--|------------------------------------|
| Aurukun Shire Council | CCTV Blackspot Project and Community Safety | 1. Additional (3) CCTV cameras and (3) door security mechanisms at WKCC. 2. Internal CCTV system to be installed at Chivaree Centre. 3. Security Panels at Wuungkam Lodge Kitchen. 4. Replace unsafe floor coverings at Chivaree Centre. | 0.50 | \$280,000.00 |
| Aurukun Shire Council | McKenzie Camp 2 | 16-17 W4Q funding for McKenzie Drive Contractors Accommodation 1 was for \$1.2M. On tender evaluation this project requires \$200,000 additional funding. This project McKenzie Drive Contractors Accommodation 2 will provide the additional \$200,000 funding allowing the full scope of the project to be completed. The entire project includes expanding the capacity of the contractor accommodation site by completing an additional 8 rooms, improving access to and from the site, survey, site works, water and sewerage infrastructure audits, stormwater drainage connections, and fit out of 24 rooms. | 30.00 | \$200,000.00 |
| Aurukun Shire Council | Refurbishment of Works Depot Store Roof | Works are to include the replacement of the Stores Shed roof located in the Works Depot. The roof has been assessed and scoping finalised. | 0.00 | \$80,000.00 |
| Aurukun Shire Council | Sewerage Infrastructure - Tal Tal Street and John Koowarta Drive | Tal Tal Street upgrade will provide a new sewer pump station. John Koowarta Drive upgrade works is at the southern end of the sewer line. | 10.00 | \$272,500.00 |
| Aurukun Shire Council | Staff Housing Precinct - John Koowarta and Fred Kerindun Drives | This project will relocate 6 gifted housing cabins from their current location to a new location, restump the cabins, install water and power connections, provide access points and locations for bins and gates. The project will also assess further surplus stock of Queensland Government housing cabins and determine which houses are suitable for relocation. These cabins will be gifted to council. The project will relocate, restump and refurbish 6 gifted units). The project will also install water and electrical infrastructure to the area and provide service connections to the properties. | 8.00 | \$700,000.00 |
| Aurukun Shire Council | Supermarket Floor Coverings | This funding will provide new floor coverings at the Supermarket. The project was proposed for W4Q 16/17, however, the outcome of the tender conducted indicated insufficient funds. The project budget reflects the indicative price of the previous procurement. | 0.50 | \$130,000.00 |
| Aurukun Shire Council | Upgrade Retail Fuel Sales Depot | Works are to include the removal of the existing damaged wire security fencing and replace with safety bollards. The current unsealed pavement to be improved with concrete pavement. Signage to be installed and appropriate floodlighting. | 0.10 | \$162,500.00 |
| Aurukun Shire Council | Workshop Depot Drainage and Pavement | The current Depot has major issues with drainage during the wet season. The existing pavement is bare earth. There is no drainage system in place. The project will provide an improved surface; concrete pad for unloading of freight and also drainage to take water. Increase the area of pavement at the workshop from 1,066m2 to approximately 1,250m2 | 9.00 | \$485,000.00 |
| Aurukun Shire Council Total | | | 58.10 | \$2,310,000.00 |
| Balonne Shire Council | Bollon Showground Kitchen Shed and Skillion Construction | Removal of the existing dilapidated kitchen structure and construction of a new shed and skillion for use by community groups to cater at various community events such as the annual polocrosse, campdraft, rodeo and pony club events. | 6.00 | \$40,000.00 |
| Balonne Shire Council | Rowden Park Grandstand Refurbishment | Rowden Park is the main, council-owned sporting grounds in St George. The grandstand is utilised by spectators and players of senior and junior rugby league, rugby union, cricket, touch football and school sporting events. Refurbishment of the Grandstand will include stump repairs, replacing rotted structural timbers, waterproofing, painting, installation of new wiring and switchboard. | 12.00 | \$150,000.00 |
| Balonne Shire Council | St George CCTV Upgrades | CCTV will be upgraded with new cameras to provide high-quality imaging to increase public safety, deter property crime, and assist Queensland Police. The project will align with the Council's CCTV Strategy (2017-2021). New CCTV cameras (featuring facial recognition and Wi-Fi connectivity) will be installed in strategic locations as per Council's CCTV Strategy. | 9.00 | \$70,000.00 |
| Balonne Shire Council | St George Depot Refurbishment | The St George Council works depot will undergo major refurbishment with the construction of a training centre and additional office space. This project will allow Council's infrastructure services team to be housed in the one facility, which will contribute to an increase productivity and improved morale of this team, as well as Council. It will also contribute to better customer outcomes and business continuity. This office space will also serve as the shire backup operations centre where the LDMG will function from in times of flood or other disaster events when Council chambers are inoperable. | 29.00 | \$200,000.00 |
| Balonne Shire Council | St George Thermal Spring Hot Baths | The extension to and revitalisation of the St George swimming pool complex will incorporate a great artesian spa. This will provide positive boost to our local tourism infrastructure, which will lead to extended stays and the creation of more direct and indirect employment opportunities for local people. | 20.00 | \$750,000.00 |
| Balonne Shire Council Total | | | 76.00 | \$1,210,000.00 |
| Banana Shire Council | Automated Water Meter Reading Technology | Installation of Automatic Water Meter Reading technology across Banana Shire Council primarily concentrating on the townships of Moura and Biloela. The fundamental technology at the heart of this funding application will physically connect to existing Banana Shire Council infrastructure (Water meters) and will provide a wealth of information which will primarily be used for water meter reading purposes however can be used for leak detection, water conservation management, demand management, load balancing, network planning and optimisation which will in turn encourage sustainable water practises. | 6.00 | \$500,000.00 |
| Banana Shire Council | Bikeways/Walkways in various townships | Construction of bikeways/pathways 1 x 400m Theodore & 1 x 400m Taroom | 1.00 | \$200,000.00 |
| Banana Shire Council | Biloela Industrial Estate – Road Access | Construct access road and drainage associated with Stages 3 & 4 of the Biloela Industrial Estate | 7.00 | \$540,000.00 |
| Banana Shire Council | Car Park – Baralaba Hospital | Construct 8 bay carpark opposite the Baralaba Hospital to enable parking and access for patients and visitors at the Hospital. | 1.00 | \$100,000.00 |
| Banana Shire Council | Magavalis - Netball Court Stabilisation | The netball courts require stabilising on the road side of the facility, prior to repairing/resurfacing of the courts. It is proposed to excavate through the court surface to a depth of 600mm into the natural ground level to ensure substantial anchoring of the stabilisation. The current stabilisation depth is 300mm and has not supported the courts. | 1.00 | \$30,000.00 |
| Banana Shire Council | Painting of Mural – Moura Water Tower | Driven by making arts and culture accessible through the transformation of public space, Banana Shire Council Regional Art Gallery and our Partners, First Coat encourage community engagement and conversation, with a strong interest in the role public art plays in social change and urban environment. As part of a phased approach, Banana Shire Council have identified a range of town sites suitable and adaptable for various types of public art murals. The water tower in the central town of Moura is perfectly placed as a canvas for our first public arts project. Community consultation has already occurred, resulting in a "shovel ready", design ready project for commencement as soon as funding is available | 4.00 | \$20,000.00 |
| Banana Shire Council | Skate Park Pads – Goovigen, Baralaba & Jambin | Construction of concrete/asphalt pads which will enable a demountable skate park to be utilised to enhance recreational opportunities in three small townships in the shire | 5.00 | \$150,000.00 |
| Banana Shire Council | Solar – Moura Sewerage Treatment Plant - Stage 2 | Stage 2 will complete the entire project and will see the maximum solar energy efficiency level fulfilled for this critical piece of infrastructure. The project encompasses installation of ground mounted solar panels that are to be connected through existing inverters to allow a solar PV generation system with a peak DC capacity of 72 kWp and a rated AC capacity of 60 kW. | 6.00 | \$170,000.00 |
| Banana Shire Council Total | | | 31.00 | \$1,710,000.00 |
| Barcaldine Regional Council | Alpha Showgrounds Stage 2 | The project is to complete improvement of facilities at the Alpha Showground. It will create 4 jobs during construction. | 1.00 | \$100,000.00 |
| Barcaldine Regional Council | Barcaldine Town Hall Stage | To complete refurbishment of foyer and dressing rooms in town hall and carry out maintenance on floor in main hall area. The project is maintenance works needed to improve the condition of the facility. It will create 4 jobs during construction. | 7.00 | \$50,000.00 |
| Barcaldine Regional Council | Bores at Landfill Sites Stage 2 | To complete installation of bores at landfill sites to monitor underground water for seepage of waste. It will create 4 jobs during construction. | 3.00 | \$30,000.00 |
| Barcaldine Regional Council | Identified "Blackspots" Council Roads | Project relates to various sites that Council wants to upgrade to improve safety. Specific locations are to be identified following an audit. It will create 10 jobs during construction and sustain 7 jobs for ongoing maintenance. | 4.00 | \$800,000.00 |
| Barcaldine Regional Council | Washdown Bay Stage 2 | To install a vehicle washdown facility in the town of Jericho. It will create 4 jobs during construction. | 6.00 | \$100,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|--|---|--|------------------------------------|
| Barcaldine Regional Council | Water Main Upgrade Stage 2 | Replace asbestos pipes with blue brut. Continuation of works from 2016/2017. It will create 4 jobs during construction. | 4.00 | \$50,000.00 |
| Barcaldine Regional Council Total | | | 25.00 | \$1,130,000.00 |
| Barcoo Shire Council | Awning at Stonehenge Information Centre | The Stonehenge Visitor Information Centre is also used for a local health clinic for Royal Flying Doctor GP and emergency evacuation visits through a purpose built consulting and emergency room. This project will provide shade and a rain cover for patient transfer into the clinic room from a recovery vehicle. The project will utilise local labour and the structure add to the UV protection of the current building. | 2.00 | \$10,084.00 |
| Barcoo Shire Council | Fencing, Landscaping & Concrete footpaths at Windorah Caravan Park | Installation of new fencing to the southern & eastern sides of the site. Construction of concrete footpaths to link the proposed outdoor BBQ area to the existing amenities and the perimeter of the existing amenities. Provide new landscaped areas within the site. This project will put the finishing touches to the final stage of making the Windorah Caravan Park visitor friendly, secure and safe, and provide better access to services. This project will help sustain local workforces and help with introducing new skills into the community. | 4.00 | \$50,000.00 |
| Barcoo Shire Council | Improve access to water intake at Stonehenge Off stream storage facility | This work will make improvements to ensure Council has safe access to this essential water infrastructure. The project will increase the integrity and serviceability of this asset for the Stonehenge community. It will also provide local employment for residents and local earth moving contractors. | 6.00 | \$20,000.00 |
| Barcoo Shire Council | Install new air conditioning at Stonehenge Hall | As Stonehenge experiences extremely hot summers, this project will add to the usability of this asset for cultural and community activities. Currently it is very difficult for the community to hold an indoor social function, community or information meeting or civic reception in summer. The air-conditioning of the hall will add to community cohesiveness, promote social interaction and enable arts and cultural to exist through all seasons. The project will employ local trades persons to carry out the works and add to the retention of these vital skills. | 2.00 | \$15,000.00 |
| Barcoo Shire Council | Install new air-conditioning at Jundah hall Supper room | Install air-conditioning to the Jundah hall Supper room | 2.00 | \$15,200.00 |
| Barcoo Shire Council | Jundah Depot Sign Storage facility | Construction of a purpose built storage facility for Council's signage stock. This project will enable the shire to store and secure signage held for traffic management and roadside information, on both shire and state roads, in an area that is more efficient for the maintenance of quantity and audit purposes. It will assist in protecting the stored signs from premature UV damage and retaining integrity and quality. The project will require local boilermaker involvement in construction, which will assist in keeping that skill in the shire, and help provide a continuity of work for the retention of the apprentices. | 4.00 | \$30,000.00 |
| Barcoo Shire Council | Jundah Depot Trades Shed | Construction of a purpose built shed to accommodate a work and equipment/materials storage area for Council's tradespersons. Currently these trades work in an environment that doesn't promote a modern and adequate workplace that is needed to deliver cost effective and quality work. The project will employ local skills and trades people and sustain their future in the town. The building projects will also provide an opportunity to employ apprentices and young people in various aspects of construction. | 12.00 | \$120,000.00 |
| Barcoo Shire Council | New Council House in Jundah | Construction of one new house in Jundah to accommodate Council staff. This project will provide a better and more environmentally responsible standard of housing in Barcoo Shire. It will improve the look of the community and add to the attractiveness of the area for the people required for specialised positions in the community. The construction of this house will also provide employment opportunities for local trades and guarantee the retention of those skills. Barcoo Shire is convinced that good housing standards are a key part of employee attraction and retention. The shire is also looking at the whole of life costs of all assets, and believe that with the right designs and material, we can lower the annual maintenance and depreciation costs. | 12.00 | \$500,000.00 |
| Barcoo Shire Council | Outdoor BBQ/Kitchen area at Windorah Caravan Park | Construction of a new outdoor BBQ/Kitchen area at the new caravan park site in Windorah. This project will enable visitors to the Windorah Caravan Park to access outdoor cooking facilities, and enjoy the great outdoors better. This project will also assist in making the town and shire more tourist friendly thereby facilitating growth in the local economy. This project will also help to sustain employment and trades skills. | 4.00 | \$50,000.00 |
| Barcoo Shire Council | Provision of new Office space at Jundah Depot | This project will separate the Fleet Manager's office from being located in the common area and outside of the council's secure stores area. It will add to the privacy and functionality of her office, and add a level of security to the stores location. The project will be constructed using local labour and contractors where possible. | 4.00 | \$25,000.00 |
| Barcoo Shire Council | Provision of new Office space at Stonehenge Depot | This project will provide an upgrade to the Stonehenge town depot to allow our Stonehenge town staff to have a clean and cool environment to attend to their clerical duties, and will enable the Barcoo Shire Rural Lands Officer to have a permeant location for his position closer to his home location - rather than the 70km travel time to work at the shire main administration building. The office will be constructed using local labour and contractors, and will provide for an additional full time equivalent to be employed in Stonehenge. | 4.00 | \$25,000.00 |
| Barcoo Shire Council | Upgrade kitchen at Jundah Hall | All of Barcoo Shires' small community groups use our halls for catering for car rallies, public and private celebrations and community functions. These facilities are ageing and are in need of renewal to meet modern food preparation standards. The project will utilise local trades and regional businesses to provide the building materials, cabinet making and appliances. | 5.00 | \$40,000.00 |
| Barcoo Shire Council | Upgrade Stonehenge hall kitchen and the mens and ladies toilets. | Upgrade Stonehenge hall kitchen and the mens and ladies toilets. | 4.00 | \$79,716.00 |
| Barcoo Shire Council | Upgrade to Jundah WTP including repairs to RO Plant | Work includes repairs to the Reverse Osmosis plant and installation of new membranes. Works will also be undertaken to improve the reliability of the water quality produced by the treatment plant. This project will provide water security to the township of Jundah by the desalination of unpotable bore water. It will also provide redundancy for the water supply by the use of an alternative water source, and ensure safety of supply if there was risk of contamination at the surface water storage. It will also allow our current surface water treatment plant to be brought off-line for maintenance. This is a specialised field of town services, and bringing the RO Plant back on-line will help will skill retention, employment and training across the shire 3 communities. | 2.00 | \$40,000.00 |
| Barcoo Shire Council Total | | | 67.00 | \$1,020,000.00 |
| Blackall-Tambo Regional Council | Blackall Aquatic Centre | Opened in 1992, there are now major issues with leakage from piping and the pool surface. Pipes were laid under the structure and cannot be accessed for repair. They will need to be bypassed and new piping laid on the pool perimeter. Cracks have appeared on the pool surface and combined with the piping is estimated to be leaking at the rate of 60,000 litres per day. Cost of chlorination has increased by \$30K per year because of the leakage. | 10.00 | \$300,000.00 |
| Blackall-Tambo Regional Council | Blackall Campdraft Arena Upgrade | Replace and redesign existing yards and replace loading ramp. | 5.00 | \$50,000.00 |
| Blackall-Tambo Regional Council | Blackall- Tambo street widening and kerbing | Enable kerb to kerb widening of town residential streets when reseals are being applied. Town streets are very wide and in many cases do not extend from kerb to kerb. Creates problems for residents when raining and entrances to homes turns to mud, also is visually unappealing | 20.00 | \$200,000.00 |
| Blackall-Tambo Regional Council | BTRC Nursery and Greenhouses | Rejuvenate and expand greenhouse upgrade water irrigation, paint building exterior. There are no commercial nursery's in area Council is embarking on programme to propagate trees and plants for beautification and dispersal to community. Opportunity may arise to sell trees to other Councils | 4.00 | \$37,360.00 |
| Blackall-Tambo Regional Council | Tambo Polocrosse facilities | Cement dirt floor in the bar area, enclose the bar and catering areas to improve security and compliance with liquor trading laws, repair leaks in storage area, painting of exterior. | 7.00 | \$50,000.00 |
| Blackall-Tambo Regional Council | Tambo Race Club Facilities | Painting kitchen and bar, replace rangehood, install awning, upgrade lady jockeys changerooms, replace photo finish tower stairs, extend scales room, cover lock up chair/table storage area, replace fencing in saddling area, extend horse hose down area, replace padding on starting stalls, paint toilets, shade cloth in secretary's office, paint yards and water trough, paint secretary's office, renovate photo finish box, replace front and walk away fences. | 9.00 | \$100,000.00 |
| Blackall-Tambo Regional Council | Tambo Tennis and Bowls Clubs | Facilities were opened in 1997 and surfaces have deteriorated to the extent they are rapidly becoming unplayable. Cost to resurface 6 bowls lanes \$100K and 4 tennis courts \$250K. | 7.00 | \$352,640.00 |
| Blackall-Tambo Regional Council Total | | | 62.00 | \$1,090,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|---|--|--|------------------------------------|
| Boulia Shire Council | Boulia Post office | Install new disabled ramp, repair loading deck, new access door, and maintenance work on the interior and exterior of the Post off. | 10.00 | \$132,834.25 |
| Boulia Shire Council | Cenotaph Lighting | Remove damaged cable and install new conduit | 4.00 | \$15,000.00 |
| Boulia Shire Council | Community Hall Flooring | Repair and polish Community Hall wooden flooring | 4.00 | \$36,023.88 |
| Boulia Shire Council | Installation of Rubber Softfall at Boulia swimming pool play area | Existing play area has sand fall. Rubber Soft fall will eliminate sand blowing into the pool and water park. | 4.00 | \$23,481.85 |
| Boulia Shire Council | Race Course Sewer Connection | An upgrade to the Boulia Racecourse sewer system to improve the quality of sewer treatment and wastewater disposal in compliance with relevant standards and regulations. | 20.00 | \$528,008.49 |
| Boulia Shire Council | Refurbishing of Council's administration Building Upgrade | Upgrade and maintenance of council building | 4.00 | \$80,000.00 |
| Boulia Shire Council | River water pipe upgrade | Remove old steel pipe and install new poly line. | 5.00 | \$50,000.00 |
| Boulia Shire Council | Stage 2 Toilet Ramp and Solar Hot Water System at Urandangie | Install new disabled ramp and Solar hot water system for the shower at Urandangie | 4.00 | \$53,766.17 |
| Boulia Shire Council | Upgrade Council Depot Security | Upgrade new switch board, install new security cameras and lighting for the depot. | 10.00 | \$85,885.36 |
| Boulia Shire Council | Workshop Refurbishing | Install shady area and painting | 6.00 | \$25,000.00 |
| Boulia Shire Council Total | | | 71.00 | \$1,030,000.00 |
| Bulloo Shire Council | Bulloo Region Village maintenance and enhancement program | Various upgrade of village infrastructure: Thargomindah – Maintenance and upgrade of Council’s Coffee Shop on Dowling Street. Noccundra - Maintenance and upgrade of Noccundra Hall, gazebo, BBQ, soft fall and fencing. Hungerford - Installation of noticeboard and grading of walking track. | 18.00 | \$130,000.00 |
| Bulloo Shire Council | Council Ablution Upgrades | Design and Upgrade of ablutions at various locations: Gilmore St, Thargomindah (truck stop); Rodeo Grounds, Thargomindah, Wilson St, Noccundra | 25.00 | \$260,000.00 |
| Bulloo Shire Council | Hungerford Water Security Project | Upgrade water supply and pressure solution to township and uv filtration for potable water supply. | 6.00 | \$60,000.00 |
| Bulloo Shire Council | Key Visitor Site Maintenance and Upgrade program | Upgrade existing key tourism assets to reach their potential. Thargo Hydro, Thargo hospital, Thargo Leahy House, thargo Jail and construction of heritage cane grass church. | 20.00 | \$300,000.00 |
| Bulloo Shire Council | Rodeo Grounds facility upgrade | Installation of PA system, upgrade to kitchen facilities. | 15.00 | \$40,000.00 |
| Bulloo Shire Council | Thargo Walking Track Stage 3 upgrade and finalisation | Completion of last stage walking track from hospital to hydro and interpretative signage | 18.00 | \$100,000.00 |
| Bulloo Shire Council | Thargomindah Water Security project | Bore to bore connections and replacement of manifolds in cooling ponds (Total cost of project \$340,000 approx. 50:50 BSC funding) | 9.00 | \$150,000.00 |
| Bulloo Shire Council Total | | | 111.00 | \$1,040,000.00 |
| Bundaberg Regional Council | Bourbong Street High Ligt Pump Station - PV system plus VSD pumps | Install VSD pumps and PV array on roof. Alter operation mode for continuous low power draw. | 56.00 | \$362,000.00 |
| Bundaberg Regional Council | Crime Prevention & Community Safety - Bundaberg Region | Installation of CCTV camera within Bundaberg Region | 27.00 | \$10,000.00 |
| Bundaberg Regional Council | Cultural & Recreational - City | Installation/Construction of cultural & recreational facilities across Bundaberg City | 385.00 | \$3,283,000.00 |
| Bundaberg Regional Council | Cultural & Recreational - Coastal | Installation/Construction of cultural & recreational facilities across Coastal areas | 56.00 | \$270,000.00 |
| Bundaberg Regional Council | Cultural & Recreational - Hinterland (Childers) | Installation/Construction of cultural & recreational facilities across Hinterland areas (Childers) | 3.00 | \$10,000.00 |
| Bundaberg Regional Council | Cultural & Recreational - Hinterland (Gin Gin) | Installation/Construction of cultural & recreational facilities across Hinterland areas (Gin Gin) | 45.00 | \$123,734.00 |
| Bundaberg Regional Council | Disaster Mitigation - Bundaberg Region | Installation of flood warning system within the Bundaberg Region | 2.00 | \$50,000.00 |
| Bundaberg Regional Council | Economic Development - Bundaberg Region | Enhancement of infrastructure facilitating the Bundaberg Region as a tourist destination | 4.00 | \$250,000.00 |
| Bundaberg Regional Council | PV System - Gin Gin WWTP | Install 12kW DC PV array on new 12.6x6.6m skillion roof lockup shed. | 37.00 | \$79,000.00 |
| Bundaberg Regional Council | Roads & Bridges (Drainage) - City | Stormwater drainage improvements - Bundaberg City | 159.00 | \$560,955.00 |
| Bundaberg Regional Council | Roads & Bridges (Drainage) - Coastal | Stormwater drainage improvements - Coastal | 120.00 | \$355,000.00 |
| Bundaberg Regional Council | Roads & Bridges (Other) - City | Road infrastructure enhancements - Bundaberg City | 280.00 | \$1,850,000.00 |
| Bundaberg Regional Council | Roads & Bridges (Other) - Coastal | Road infrastructure enhancements - Coastal | 32.00 | \$45,000.00 |
| Bundaberg Regional Council | Roads & Bridges (Pathways) - City | Construction of pathways - Bundaberg City | 116.00 | \$973,000.00 |
| Bundaberg Regional Council | Roads & Bridges (Pathways) - Coastal | Construction of pathways - Coastal | 131.00 | \$526,834.00 |
| Bundaberg Regional Council | Roads & Bridges (Pathways) - Hinterland (Childers) | Construction of pathways - Hinterland (Childers) | 52.00 | \$123,000.00 |
| Bundaberg Regional Council | Roads & Bridges (Pathways) - Hinterland (Gin Gin) | Construction of pathways - Hinterland (Gin Gin) | 49.00 | \$157,832.00 |
| Bundaberg Regional Council | Roads & Bridges (Sealing) - City | Road improvements - Bundaberg City | 692.00 | \$968,868.00 |
| Bundaberg Regional Council | Roads & Bridges (Sealing) - Coastal | Road improvements - Coastal | 58.00 | \$149,777.00 |
| Bundaberg Regional Council | Roads & Bridges (Sealing) - Hinterland (Childers) | Road improvements - Hinterland (Childers) | 42.00 | \$377,000.00 |
| Bundaberg Regional Council | Roads & Bridges (Sealing) - Hinterland (Gin Gin) | Roads improvement - Hinterland (Gin Gin) | 47.00 | \$440,000.00 |
| Bundaberg Regional Council | Waste & Recycling - Bundaberg Region | Upgrade of infrastructure at 2 Waste Facilities within the Region | 60.00 | \$225,000.00 |
| Bundaberg Regional Council Total | | | 2453.00 | \$11,190,000.00 |
| Burdekin Shire Council | Anzac Park Playground Upgrade | Replace existing Softfall at Anzac Park Playground | 5.00 | \$81,803.00 |
| Burdekin Shire Council | Anzac Park Upgrade | Upgrade retaining wall in Anzac Park | 9.00 | \$170,000.00 |
| Burdekin Shire Council | Ayr Aerodrome Fuel Facility | Installation of fuel facility at Ayr Aerodrome | 8.00 | \$25,000.00 |
| Burdekin Shire Council | Ayr Showgrounds Upgrade | Infrastructure and drainage upgrade at Ayr Showgrounds | 8.00 | \$350,000.00 |
| Burdekin Shire Council | Burdekin Be Active Trail Exercise Station | Install exercise station along Burdekin Be Active Trail, Ayr | 4.00 | \$50,000.00 |
| Burdekin Shire Council | Culvert Replacement Program | Culvert replacement program in various locations in Burdekin Shire | 48.00 | \$168,197.00 |
| Burdekin Shire Council | Energy Efficiency - Council buildings | Install energy efficiency measures in Council buildings | 10.00 | \$130,000.00 |
| Burdekin Shire Council | Footpath Replacement | Replace existing footpaths in various locations in Burdekin Shire | 30.00 | \$180,000.00 |
| Burdekin Shire Council | Home Hill Transfer Station Upgrade | Install second bin and asphalt seal at Home Hill Transfer Station | 18.00 | \$180,000.00 |
| Burdekin Shire Council | New Visitor Information Centre | Demolish and remove existing VIC and construct new VIC | 22.00 | \$800,000.00 |
| Burdekin Shire Council | Plantation Park -Nature Based Play Space | Extension of Nature Based Play Space at Plantation Park | 36.00 | \$500,000.00 |
| Burdekin Shire Council | Public Artwork | Install public artwork in various locations | 7.00 | \$50,000.00 |
| Burdekin Shire Council | Public Toilets Upgrade | Upgrade public toilets in Queen Street, Ayr | 18.00 | \$130,000.00 |
| Burdekin Shire Council | Rangemore Road Upgrade | Construct jump-up on Rangemore Road | 18.00 | \$185,000.00 |
| Burdekin Shire Council Total | | | 241.00 | \$3,000,000.00 |
| Burke Shire Council | Bunded fuel storage | Provision of self-bunded fuel storage at Burketown and Gregory to replace aging non-compliant equipment. Urgent and overdue | 4.00 | \$110,496.00 |
| Burke Shire Council | Burke Shire Council CCTV and solar lighting Project. | Installation of CCTV and lighting at the Burketown Wharf, the Burketown & Gregory Landfill Facilities and at the Burketown & Gregory Water Treatment Plants. | 5.00 | \$187,044.00 |
| Burke Shire Council | Burketown Oval Upgrade Project | Survey, earthworks and installation of 750m of wallaby-proof fencing around the Burketown Oval | 2.00 | \$70,000.00 |
| Burke Shire Council | Burketown Water Treatment System and Plant Upgrade Project. | Replace filtration system at Burketown Water Treatment Plant (including new SCADA and telemetry integration); Installation of Variable Speed Drives at Nicholson River Pump Station to enable improved management of pressure/flow for the Burketown Water Treatment system. | 8.00 | \$380,000.00 |
| Burke Shire Council | Gregory Airstrip - storage shed | Expands scope of BrkSC.W4Q.06 (lighting at airport shelter) - this project will be to construct a shed approx. size of single garage at the airport shelter at Gregory to store RFDS gurney, and airport cones etc. Currently the gurney is stored in the open and padlocked to the shelter uprights. Shed will provide safe storage & protection from elements. | 2.00 | \$16,018.00 |
| Burke Shire Council | Gregory showgrounds - spectator facility | The small community of Gregory hosts a number of major community-run events each year at the community-maintained showground including 2 campdrafts, horse sports, and the 'Saddles and Paddles' iconic horse-racing and canoeing weekend. The existing spectator facilities provide minimal shade or comfort. This project will be for a community-designed spectator facility. | 4.00 | \$416,442.00 |
| Burke Shire Council Total | | | 25.00 | \$1,180,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|---|--|--|------------------------------------|
| Cairns Regional Council | Cattana Wetlands Improvement Plan | Stage 1 - extend primary access & install new jetty to Jabiru Lake, new shallow wading ponds, new site signage, information and furniture, natural vegetation maintenance & establishment. Stage 2 - turtle breeding sand mound with viewing jetty, extend primary access to the Sands Memorial Parklands, extend access from Jabiru Lake to Kingfisher Pool, new bush track for site exploration, develop information app, shallow wading pond to Dunne Road area, site signage, information and furniture, natural vegetation maintenance & establishment. Stage 3 - viewing boardwalks to western edge of Jabiru lake, new site signage and information, natural vegetation maintenance & establishment. Stage 4 - new satellite carpark in Dunne Road shoulder, historically reference site statement to Dunne Road, extend primary access path from satellite carpark to Avondale Creek, extend primary access from Kingfisher Pool to Avondale Creek, extend path access to complete Jabiru Lake circuit, residential community links, install Raptor Tower, new site signage, information & furniture, natural vegetation management and maintenance | 10.00 | \$1,499,000.00 |
| Cairns Regional Council | Centenary Lakes Elevated boardwalk upgrade (replacement) | Renew aged and deteriorated pathways with new, longer life materials to enhance aesthetics and user experience. Improvement works to surround lakes embankments to improve maintenance access, condition and quality of network. | 17.00 | \$1,075,000.00 |
| Cairns Regional Council | Coastwatcher Park, Trinity Beach - Formalise Carpark and footpath improvements | Extension of existing carpark and renewal of 440m of internal pathways to improve accessibility to parkland and playgrounds within a vibrant and active community. Project will reduce ongoing maintenance and improve the quality and lifespan of the Council Asset. | 3.00 | \$325,000.00 |
| Cairns Regional Council | Footpath Renewal | Replace narrow, cracked footpaths with new concrete footpaths which will result in improved asset life and user safety. CBD 1,105m, Outer Suburbs 7km | 30.00 | \$2,500,000.00 |
| Cairns Regional Council | Green Patch Upgrades | The project will deliver: <ul style="list-style-type: none"> • new amenities block • internal roadways • signage • internal pathways / access • supply of potable water • lighting • day use recreation facilities including picnic shelters and BBQ's <p>Land is not currently owned by Council but has been in discussions with DNRM and has received an in principle commitment to appoint CRC as the trustee of the community purpose reserve.</p> | 22.00 | \$1,750,000.00 |
| Cairns Regional Council | Holloways Beach Improvement Plan | Upgrade the southern area as a major focal point for the community <ul style="list-style-type: none"> - Re-open Casuarina Street at the intersection of Luke Street to a one way northbound flow only - Angle car parking on the eastern side of Casuarina Street - Establish a new picnic node at the northern end with picnic benches, BBQ and formalised car parking - Upgrade picnic area near cul de sac - Implementation of a 3m wide Northern Beaches Leisure Trail across the length of the foreshore - Provide outdoor exercise equipment at several locations - Redevelop the old rotunda and area behind the lifeguard hut and add additional shaded seating - Seating edge, levelling and re-profiling surface at southern end - Replace playground at southern end - Improved access for surf lifesaving vehicles - Revegetation of foreshore dune areas with low native ground covers - Improved beach entry points and access - Formalise gravel parking areas by sealing and line marking - Upgrade bollards along foreshore to meet current standards - Rationalise and or redistribute bins, seating and bubblers as required. - Pedestrian crossing improvements - replacement of poor pavements - lighting improvements | 15.00 | \$2,386,000.00 |
| Cairns Regional Council | O'Brien Road upgrade | Upgrade of road and drop off configurations for the roadway between two schools. Will result in improvements for vehicle, pedestrian, cyclist and school children safety. Upgrade of the road from Cheviot Street to Rivercherry Street including centre median, kerb and channel, street lighting as well as school drop off areas and formalised parking | 18.00 | \$2,310,000.00 |
| Cairns Regional Council | Redlynch Masterplan Implementation - Zone 3 Nature Based Recreation and Active Travel | This project will include the following construction elements as shown on the Redlynch Masterplan: <ul style="list-style-type: none"> • Site preparation and earthworks • Roads and car parking • Pathways and bridges • Fencing • Signage • Landscaping • Electrical services and connections • Hydraulic services and connections • Long term rehabilitation planting of critically endangered ecosystem • Picnic system | 20.00 | \$2,100,000.00 |
| Cairns Regional Council | Stormwater pipe relining | Lining of aged/deteriorated concrete stormwater pipes to improve the condition, quality and lifespan of the Stormwater Network. Total of 2,095m over 5 locations | 4.00 | \$1,135,000.00 |
| Cairns Regional Council Total | | | 139.00 | \$15,080,000.00 |
| Carpentaria Shire Council | Barramundi Hatchery Upgrade | Undertake significant infrastructure upgrade at Council's Barramundi Hatchery to ensure secure and sterile breeding environment is attained. This will provide a perfect complement for the LW Barramundi Interpretive Centre as well as promote sustainability in the fishing industry for the region. | 26.00 | \$900,000.00 |
| Carpentaria Shire Council | Gilbert Street Boatramp Parking Overflow | Sealing of the Gilbert Boat ramp Carpark that will allow year round access and resilience of the facility | 20.00 | \$450,000.00 |
| Carpentaria Shire Council | Normanton Recreational Walking Trail/ Bike Way | Upgrade unsealed sections of the pathway to concrete/bitumen that will add longevity to a vital piece of community infrastructure that provides connectivity along with promote healthy lifestyles | 40.00 | \$360,000.00 |
| Carpentaria Shire Council Total | | | 86.00 | \$1,710,000.00 |
| Cassowary Coast Regional Council | Beautification of Region | Beautification of the Cassowary Coast will include a number of projects including a viewing platform at Johnstone River, vine control, reserve maintenance, tree management, weed control of Johnstone River, Wildsoet Park Tully and Melaleuca Wetlands pathway Cardwell. Foreshore restoration (maintaining beach access points), maintenance of roadsides (inclusive of K&C, verge and footpaths) and construction of look outs on Kirrima Range, Coquette Point and Jubilee Heights. Cardwell Foreshore & Corso lighting and Eubenangee Swamp platform and nature play area. | 15.00 | \$630,000.00 |
| Cassowary Coast Regional Council | Car Park Conservatorium | Construction of 18-20 car parks (including a disabled car park) and footpath to the Conservatorium to ensure ability to utilise facility in all weather conditions. | 3.00 | \$65,000.00 |
| Cassowary Coast Regional Council | Community Buildings & Facilities Refurbishment | Repairs and maintenance to Council owned assets across the region. The project will contribute to workforce development and improve the condition and lifespan of CCRC owned assets. (Approximately 10 buildings in Cardwell, 20 Mission Beach/Tully and 20 in Innisfail) | 10.00 | \$300,000.00 |
| Cassowary Coast Regional Council | Covered Walkway | The covered walkway will be built for safety to residents who utilise the main pedestrian crossing in Edith Street. This will be effective during our inclement weather. | 1.00 | \$149,000.00 |
| Cassowary Coast Regional Council | Fender Pilon Replacement Cardwell Jetty | Rehabilitation to Cardwell Jetty Piles to extend the asset life for a further 15-20 years. These piles are Council owned assets and following the funding approval a pre-lodgement meeting will be requested to organise the necessary approvals. (Refer to correspondence attached) | 6.00 | \$334,000.00 |
| Cassowary Coast Regional Council | Footpath Replacement Program | Repair, upgrade and construction of footpath to improve the condition of the assets, improve amenity and safety. | 9.00 | \$90,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|--|--|--|------------------------------------|
| Cassowary Coast Regional Council | Johnstone River Boat Harbour Pylons | Johnstone River Boat Harbour has 22 piles which require maintenance. The boat harbour is utilised by both private and commercial fisherman and is a valued asset of the Cassowary Coast. These piles are Council owned assets and following the funding approval a pre-lodgement meeting will be requested to organise the necessary approvals. (Refer to correspondence attached) | 6.00 | \$687,000.00 |
| Cassowary Coast Regional Council | Mission Beach Aquatic Facility - Extension of Scope | Car parking - 21 car parks to increase the potential of visitors to the facility. Solar Panels - With the installation of the solar panels there will be a potential for significant savings on large energy requirements. BBQ Huts - To provide sun safe, recreational covered areas within the facility. | 6.00 | \$255,000.00 |
| Cassowary Coast Regional Council | Pathway Enhancements | Foreshore, Pathway and open space enhancement at Kurrimine Beach, Banfield Parade, Wongaling Beach. Kurrimine Beach will be extended following from Round 1 funding. | 5.00 | \$115,000.00 |
| Cassowary Coast Regional Council | Resheeting - Improving our Roads | Gravel resheeting of Walton Road and Dixon Road to improve asset condition and safety. | 6.00 | \$250,000.00 |
| Cassowary Coast Regional Council | Town Centres Refurbishment | The project will improve the lifespan of CCRC owned assets with the maintenance or replacement of street furniture, covered tables, lights and banners, steel ramps and the clock tower. The project will also improve the disability access in Tully and Innisfail and minor works to change the direction of a one way street. | 4.00 | \$505,000.00 |
| Cassowary Coast Regional Council | Urban Streets - Shoulder Regrading | Shoulder regrading of priority (populated) areas within the region. | 10.00 | \$310,000.00 |
| Cassowary Coast Regional Council Total | | | 81.00 | \$3,690,000.00 |
| Central Highlands Regional Council | Anakie - Town Entrance statements | Entry statement landscaping works | 2.00 | \$25,000.00 |
| Central Highlands Regional Council | Anakie - New bore emergency generator | Emergency generator to provide backup power for Anakie water scheme. | 2.00 | \$25,000.00 |
| Central Highlands Regional Council | Bauhinia - Town Entrance statements | Town entrance signage installation & landscaping | 2.00 | \$25,000.00 |
| Central Highlands Regional Council | Bauhinia Memorial Hall - Upgrade the hall facility | Removal of existing asbestos wall & soffit lining's to the exterior of the hall and replace with new sheeting. | 7.00 | \$149,835.00 |
| Central Highlands Regional Council | Blackwater Civic Centre - Upgrade lighting, sound equipment, cold-room, stove and dishwasher | Upgrade the lighting & sound equipment in the Blackwater Civic Centre Auditorium and upgrade the cold-room, stove and dishwasher in the Kitchen. | 3.00 | \$54,223.00 |
| Central Highlands Regional Council | Capella Bridgeman Park - Replacement of disability access to the main sports pavilion and minor maintenances. | Replacement of disability access to the main sports pavilion and associated enhancement. And to apply new internal and external paintings, new floor sealing and replacement of two (2) new basins & taps and seven (7) toilet cisterns and four (4) push basin taps for Capella Bridgeman public toilet blocks. | 7.00 | \$40,684.00 |
| Central Highlands Regional Council | Central Highlands rural addressing signage installation | Installation of new Rural Addressing Posts and numbering Central Highlands Region wide | 4.00 | \$250,000.00 |
| Central Highlands Regional Council | Clermont Street & Borilla Street footpath rehabilitation Stage 2. | Rehabilitation of Footpath in Emerald shopping precinct for public safety and improve the condition, quality and design life of path. Additional proposal to upgrade the footpath to further of 20 meters on Clermont Street and Borilla Street. | 12.00 | \$259,664.00 |
| Central Highlands Regional Council | Comet - Upgrade drainage Ballard Street | Provide engineering solution to drainage issue at the intersection of Ballard Street and the Capricorn Highway in Comet. | 2.00 | \$140,000.00 |
| Central Highlands Regional Council | Community Oval Rolleston - Upgrade new Canteen and Kitchen | Demolition of old CWA building and construct a new canteen and kitchen to enhance the serviceability of the catering for events. | 2.00 | \$100,000.00 |
| Central Highlands Regional Council | Duaranga McKenzie Park - Replacement of water feature, garden and new interpretive signage and installation of rubberised Softfall around the existing playground equipment, and of a new shade structure and seating in the camping area in the park. | This project will alter the existing water feature, renew the garden areas and provide interpretive signage. Further works include the installation of rubberised Softfall around the existing playground equipment, and for the installation of a new shade structure and seating in the camping area in the park. | 10.00 | \$163,095.00 |
| Central Highlands Regional Council | Emerald - Concrete Infill at Edmonston Street roundabout | Improve safety by replacing existing decorative stone infill with exposed aggregate concrete surface. | 6.00 | \$28,060.00 |
| Central Highlands Regional Council | Emerald Airport - Enhance entrance statement | The front entrance to Emerald airport requires enhancement. Currently there are water deficiencies and disconnected electrical power in the area. The locating of the proposed work is also barren due to regional weather conditions and requires beautification | 1.00 | \$50,000.00 |
| Central Highlands Regional Council | Emerald Botanical Gardens east side pathway improvements | Concreting of connecting pathways to enhance access and reduce risks in the botanical gardens . | 6.00 | \$200,000.00 |
| Central Highlands Regional Council | Emerald Saleyard - Concrete extensions | Additional concrete to high traffic areas to assist in grip for workers and stock, dust suppression and drainage in low spots. | 5.00 | \$104,928.00 |
| Central Highlands Regional Council | Emerald Town entrance beautification (east) | Beautification Eastern approaches to town entrances of Emerald. | 2.00 | \$112,450.00 |
| Central Highlands Regional Council | Emerald Town entrance beautification (north) | Beautification of northern approaches to town entrances of Emerald; this includes upgrade of 400 meters of walking pathways, install new shelters with drinking fountains and seating, plus garden beds. | 11.00 | \$137,550.00 |
| Central Highlands Regional Council | Emerald Town entrance beautification (south) | Beautification around southern approaches to town entrances of Emerald. | 3.00 | \$250,000.00 |
| Central Highlands Regional Council | Emerald Town Hall - Repaint super room and replace existing flooring | Internal repaint Supper Room & replace existing flooring. | 7.00 | \$50,739.00 |
| Central Highlands Regional Council | Gindie - Town Entrance statements | Town entrance signage installation & landscaping | 2.00 | \$25,000.00 |
| Central Highlands Regional Council | Rolleston Community Centre / Pool - electrical upgrade | Electrical upgrade required to this building and pool. Other associated enhancement of this facility. | 3.00 | \$21,148.00 |
| Central Highlands Regional Council | Rolleston School - Bus shelter | Construction of a bus shelter adjacent to Rolleston State School to provide shade structure for students while waiting for school bus. | 6.00 | \$10,481.00 |
| Central Highlands Regional Council | Rolleston Transaction Centre - upgrade irrigation and landscaping | The lawn around the transaction centre and Anzac Memorial is currently manually watered. This project will see irrigation installed and associated works / landscaping completed. | 3.00 | \$15,000.00 |
| Central Highlands Regional Council | Sapphire Pool - Carpark area sealing | Sealing the access and carpark area at the Sapphire Aquatic Centre. | 2.00 | \$50,000.00 |
| Central Highlands Regional Council | Springsure Eclipse Street - footpath rehabilitation | Rehabilitation of Footpath in Springsure shopping precinct for public safety and to extend life of path. This will bring more job benefits to the local economy in Springsure town. | 6.00 | \$175,943.00 |
| Central Highlands Regional Council | Springsure Showgrounds - Dining hall access upgrade | Improve access into and around the Dining Hall and associated improvement works. | 3.00 | \$29,432.00 |
| Central Highlands Regional Council | Springsure Showgrounds - Carpark and bus bay seal/pavement works | Application of a two coat seal and minor pavement works to provide an all-weather access to the carpark and bus bay. | 5.00 | \$31,768.00 |
| Central Highlands Regional Council | Tieri - Town Entrance statements | Town entrance signage installation & landscaping | 2.00 | \$25,000.00 |
| Central Highlands Regional Council Total | | | 126.00 | \$2,550,000.00 |
| Charters Towers Regional Council | Improvement and expansion of water infrastructure, and holding capacity, at the HM Clarke Dalrymple Saleyards & International Export Facility. | This project upgrades and increases the facility's critical water infrastructure to exceed export accreditation requirements, and expand the facility's holding capacity from 12,000 to 15,000 head of cattle to service northern Australia and meet international export demand. Smaller component is expanding the facility's holding yards infrastructure to meet the increased holding capacity. The facility is Council owned and operated. | 50.00 | \$162,601.15 |
| Charters Towers Regional Council | IT communications network expansion with community WiFi hotspots. | Installation of fibre optic cable to Excelsior Library and install WiFi antennas at major public and tourist locations to increase Council's IT network, while adding community WiFi internet hotspots. The fibre optic cable will increase Council's network resilience during disasters, while providing a reliable and fast internet connection for Council's mobile crews and the permanent and visiting community. | 12.00 | \$250,000.00 |
| Charters Towers Regional Council | New storage building for Greenvale Joint Emergency Services Hall | Construction of a large (11.7m x 10m x 3.8m) multi-service user storage shed at Greenvale Joint Emergency Services Hall | 2.00 | \$25,000.00 |
| Charters Towers Regional Council | Off Leash Dog Exercise Area - Lissner Park | Provide a centrally located area with existing shade and grassed surface, for dog owners to exercise their pets in a controlled enclosed environment. | 2.00 | \$31,482.08 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|--|---|--|------------------------------------|
| Charters Towers Regional Council | Refurbishment of Heritage Stone Pitched Gutters in CBD | Replace and refurbish the heritage (100+ years) system of deep stone pitched gutters in the Charters Towers CBD area, to protect these sections of Queensland Heritage Register listed drainage infrastructure, which continue to form part of the inner CBD's stormwater diversion strategy. | 4.00 | \$26,431.74 |
| Charters Towers Regional Council | Smart Water Meter Implementation | Installation of smart water meters including taggle devices. This will achieve a number of benefits including more efficient water meter readings, identify network and household leaks and driving community awareness through the availability of smarter monitoring tools. These tools will enable Council and the community to manage the water resources in an area that is susceptible to drought. | 15.00 | \$640,428.30 |
| Charters Towers Regional Council | Towers Hill All Abilities Ramp Linking Display Bunkers | Install a 2 metre wide raised ramp and platform to comply with wheelchair and disability access requirements, to link two World War II concrete bunker shelters which have interpretive displays at Towers Hill, and provide further interpretive measures. | 8.00 | \$273,616.00 |
| Charters Towers Regional Council | Various roads and bridge works | Stabilisation works to road, together with repairs/replacement works to various bridge assets within the Region. | 27.00 | \$776,427.73 |
| Charters Towers Regional Council | Water main replacements | Replacement of Asbestos Cement water mains in - Towers Street/Day Dawn Road and Natal Downs Road - 880m replaced | 11.00 | \$250,000.00 |
| Charters Towers Regional Council | Water trunk main refurbishments | Assessment and refurbishment works to 375mm Steel raw water trunk main and 525mm Asbestos Cement potable water trunk main including removal/installation scour valves, air valves and isolation valves | 18.00 | \$364,013.00 |
| Charters Towers Regional Council | Widening of pedestrian walking paths at Centenary Park | Increase all pathways in the walking circuit at this well-patronised public park, to a minimum width of 2.0m. | 0.00 | \$40,000.00 |
| Charters Towers Regional Council Total | | | 149.00 | \$2,840,000.00 |
| Cherbourg Aboriginal Shire Council | Bitumising Upgrade | Renovate Bitumen roadways / entrances, Workshop, MRF, Café, Jerome St, Mill Ave, WWTP, Carter St. WTP, Gundoo car-park, Joinery, Collins Rd | 1.24 | \$200,000.00 |
| Cherbourg Aboriginal Shire Council | Building Renovation & Access Road | Renovation and fit out of dilapidated buildings at Stan Mickelo Drive for a Container Refund Point aligned to the Qld Container Recycling Scheme commencing Nov 2018, including electric, plumbing, carpentry, flooring, painting, some bobcat work and road construction. | 1.42 | \$70,000.00 |
| Cherbourg Aboriginal Shire Council | Footpath Upgrade | Footpath & pavement renovation in Cherbourg | 0.42 | \$50,000.00 |
| Cherbourg Aboriginal Shire Council | Fuel Storage Upgrade | Above ground diesel tank with gravity feed | 0.33 | \$25,000.00 |
| Cherbourg Aboriginal Shire Council | IKC playground upgrade | Toddlers playground at Indigenous Knowledge centre | 0.08 | \$30,000.00 |
| Cherbourg Aboriginal Shire Council | Irrigation Infrastructure Upgrade | Farm Irrigation infrastructure, underground piping in paddocks, switchboard renovation/installation & purchase of pumps & meters. | 0.35 | \$100,000.00 |
| Cherbourg Aboriginal Shire Council | Kerb Upgrade | Kerbing repairs along roadways new & repairs | 0.15 | \$100,000.00 |
| Cherbourg Aboriginal Shire Council | LED lighting | LED light conversion for Council buildings | 0.10 | \$20,000.00 |
| Cherbourg Aboriginal Shire Council | Rainwater Tank Renovation & Installation | Rainwater tanks & stands for Council buildings - some cleaning / renovation of older tanks | 0.41 | \$60,000.00 |
| Cherbourg Aboriginal Shire Council | Recycling Hopper | Holding cages & public access hopper for recyclable waste | 0.51 | \$30,000.00 |
| Cherbourg Aboriginal Shire Council | Road Safety Barriers | Safety barriers along steep road edges - Barambah Ave, & MRF road edges | 0.39 | \$30,000.00 |
| Cherbourg Aboriginal Shire Council | Roller door upgrade | Large roller door electrification, warehouses, mrf, builders shed, joinery | 0.11 | \$50,000.00 |
| Cherbourg Aboriginal Shire Council | Security Fence | Fence around 2 Council buildings, café & Job active office | 0.65 | \$90,000.00 |
| Cherbourg Aboriginal Shire Council | Shop Streetscape Upgrade | Jenny Lindt Building streetscape upgrade 3 x office/shop entrances | 0.73 | \$130,000.00 |
| Cherbourg Aboriginal Shire Council | Storage Expansion | Hays sheds/youth development | 0.32 | \$100,000.00 |
| Cherbourg Aboriginal Shire Council | Toilet Block Upgrade | Old dilapidated public toilets need extensive renovating/replacement | 0.60 | \$95,000.00 |
| Cherbourg Aboriginal Shire Council Total | | | 7.81 | \$1,180,000.00 |
| Cloncurry Shire Council | Curry Kids Improvements | Upgrading building and facility to improve amenity and operation of the Cloncurry Childcare centre. | 1.00 | \$50,000.00 |
| Cloncurry Shire Council | Dajarra Water Treatment Plant | Provision of a water treatment plant at Dajarra to supply potable water to the town. WTP will integrate with the existing council bore water network. | 1.00 | \$350,000.00 |
| Cloncurry Shire Council | Improvements to recreation space | Construction of recreational facilities linking the key recreational areas of the town | 1.00 | \$250,000.00 |
| Cloncurry Shire Council | Irrigation of Recreation Spaces | Installation of irrigation to improve the quality and usability of sports fields in Cloncurry. | 1.00 | \$150,000.00 |
| Cloncurry Shire Council | Local Roads | Reconstruct or reseal program of local roads that have been identified as priority for repairs and replacement. | 2.00 | \$570,000.00 |
| Cloncurry Shire Council Total | | | 6.00 | \$1,370,000.00 |
| Cook Shire Council | Charlotte Street Renewal – Banks Street to Seaview | Part of the Charlotte Street Revitalisation Strategy (Cooktown's main street), this renewal project will mitigate safety issues where road verges are unsealed and provide a full reseal to the existing surface, extending the life of this essential infrastructure. These works will create road construction jobs for the duration of the project. | 10.00 | \$460,000.00 |
| Cook Shire Council | Installation of wallaby proof fence around Laura Aerodrome | There is currently no protection against wallabies running onto the Laura Aerodrome when planes are taking off and landing. This poses a public safety issue for all users of the Laura Aerodrome. This project will alleviate this issues by installing a wallaby proof fence around the area. The aerodrome is utilised by charter flights, the Royal Flying Doctor Service and emergency services and is vital infrastructure for this remote community. | 4.00 | \$50,000.00 |
| Cook Shire Council | Lakeland Recreational Park ground works | The Lakeland Sport and Recreation Area is a long term goal of the Lakeland community and requires clearing, final gradient and topsoil to progress the site. This will allow for further funding to be sourced for the installation of a multipurpose playing field, and player/spectator amenities. This project will be completed in partnership with the Lakeland Progress Association to improve the health and wellbeing of the community. | 5.00 | \$200,000.00 |
| Cook Shire Council | Laura Footpath Extension | This community safety project will extend the existing footpath from the Peninsula Development Road towards the Laura township, providing safer access for pedestrians and cyclists including school children and visitors to the area. This project will create three jobs in its delivery | 3.00 | \$100,000.00 |
| Cook Shire Council | Maytown road resurvey and maintenance grade | This road is not currently on the correct alignment and requires survey and lodgement to Department Natural Resources and Mines to fix. Following this a maintenance grade will be completed. These works will enable eligibility for further funding and ensure the ongoing safety to road users in this popular recreational area. Length of road to be graded is 6 km | 6.00 | \$80,000.00 |
| Cook Shire Council | Natures Powerhouse roof upgrade | The roof at Natures Powerhouse requires maintenance and the installation of an effective rainwater disposal system including gutters and repairs to flashings. This will prevent further damage to the roof and ensure the ongoing life of this important community facility. The Powerhouse is houses Cooktown's Information Centre and is host to the Vera Scarth Johnson Gallery. | 8.00 | \$200,000.00 |
| Cook Shire Council | Repairs to Bloomfield Community Hall | The Bloomfield Hall requires general maintenance including plumbing, electrical, painting and roof repairs. The formation of car parking area outside the hall will also prevent vegetation damage to the surrounding area. The Bloomfield Residents Association are utilising this space for a gym, art classes and playgroup. It is important that it is safe and provides a productive space into the future. | 6.00 | \$50,000.00 |
| Cook Shire Council | Repairs to JS Love Building, Coen | The JS Love building has a significant heritage value to the community of Coen. It is currently vacant due to considerable maintenance requirements including balcony repairs, painting, plumbing and electrical issues. Once these repairs have been completed the space can be utilised by the community and provide rented office and accommodation space which is currently unavailable within the township. | 10.00 | \$500,000.00 |

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| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|--|---|--|------------------------------------|
| Cook Shire Council | Repairs to Rossville Community Hall | The Rossville Hall suffered some minor damage during cyclone Ita and requires maintenance to fix these issues. As the hall is used as the place of refuge for the Rossville community this project is considered disaster mitigation. Repairs include guttering and minor roof repairs. The front steps and walkway to toilet are also in need of replacement to make this popular community facility safe for public and use and shelter. | 4.00 | \$50,000.00 |
| Cook Shire Council | Shade for Cooktown Skate Park | Shade at the Cooktown skate park has been requested by the local users of the park to reduce the risk of skin cancer for both users and spectators. Several shaded picnic tables will be installed around the skate park to provide necessary shelter when not skating within the park. The skate park provides an important entertainment facility for the young people of Cooktown and provides health and wellbeing benefits. | 4.00 | \$30,000.00 |
| Cook Shire Council | Shower and toilet at Portland Roads Community Hall plus minor maintenance | The community hall at Portland Roads does not have shower and toilet facilities. This space is regularly accessed by works crews staying in the area and needs these facilities to provide a hygienic environment. The hall itself also requires minor maintenance repairs including guttering and roof repairs. As this is the only public community facility in Portland Roads it is essential that it is well maintained and can provide sanitary facilities. | 4.00 | \$50,000.00 |
| Cook Shire Council | Wastewater Renewal and Upgrade project | This renewal and upgrade project includes manhole relining, infiltration repairs, replacement of mixers, pumps and decant pipes in Cooktown. These works will significantly extend the life of Council's wastewater infrastructure and create jobs. The project will also include upgrades to the Cooktown and Coen wastewater plants including SCADA monitoring and chlorine analyser to ensure compliance | 12.00 | \$640,000.00 |
| Cook Shire Council Total | | | 76.00 | \$2,410,000.00 |
| Croydon Shire Council | Council Works Depot Renewal | Council Works Depot is in desperate need of renewal and can no longer meet its required functions on account of the age of the structures. Essential infrastructure renewal works will address staff and community safety and provide improved amenities at Council's Works Depot. Part of the land area is planned to be resumed by Department of Main Roads as part of a new intersection design which will address a dangerous bend on the Main Road. The Works Depot will be compromised by the land resumption therefore a reconfiguration of the Depot facilities is essential to efficient and safe operation. | 14.00 | \$1,030,000.00 |
| Croydon Shire Council Total | | | 14.00 | \$1,030,000.00 |
| Diamantina Shire Council | Griffiths Tank - Coorbulka Road | Formation Grading and Gravel Resheeting Various sections between Chainage 77.30km to 83.km | 8.00 | \$380,000.00 |
| Diamantina Shire Council | Springvale-Diamantina Lakes Road | Formation and Gravel Resheeting Various sections between Chainage 16km to 23.2 km | 8.00 | \$440,000.00 |
| Diamantina Shire Council | Winton Shire Boundary- Diamantina Lakes Road | Formation and Gravel Resheeting Various sections between Chainage 6.4km to 9.7km | 8.00 | \$200,000.00 |
| Diamantina Shire Council Total | | | 24.00 | \$1,020,000.00 |
| Doomadgee Aboriginal Shire Council | Cemetery Ablution Block | Toilet & Shade structure at Town Cemetery | 2.00 | \$60,000.00 |
| Doomadgee Aboriginal Shire Council | Knott Street | Construct Knott Street to Kerb & Channel Standard | 4.00 | \$690,000.00 |
| Doomadgee Aboriginal Shire Council | Potter Street | Construct Potter Street to Kerb & Channel Standard | 4.00 | \$690,000.00 |
| Doomadgee Aboriginal Shire Council Total | | | 10.00 | \$1,440,000.00 |
| Douglas Shire Council | Additional Renewal to Zig Zag Track | Renewal of Zig Zag Road to improve asset resilience and allow better accessibility for remotely located residents. Scope will include improving trafficable surface at specific locations, additional drainage structures and improved road alignment. By improving access to the road, further economic opportunities such as tourism, accommodation and cultural business expansion or creation may be viable. | 3.00 | \$100,000.00 |
| Douglas Shire Council | Footpath Renewals | The footpath renewal program will focus on the renewal of a number of existing concrete and asphalt footpaths across the shire. The selection of specific links within the network will be based on Council's recent footpath condition assessment inspections completed in May 2017 and will target high use, strategic and poor condition links. These will primarily be commuter links, footpaths close to schools, shops and major centres. One of Council's Corporate Goals is to become the 'cycling capital of Australia' and the renewal of footpaths within the shire will help to achieve this goal. | 51.00 | \$330,000.00 |
| Douglas Shire Council | Public Toilet Renewals | Renewal of public toilet facilities that are in a poor or fair condition. This will include repainting facility, replacing fixtures and light fittings and upgrading high use facilities. Toilet blocks may include Thornton Beach, Daintree Ferry, Daintree Township, Daintree behind Hall, Diwan, Wonga Community Park, Janbul St Wonga, Newell Beach, Cooya Beach, Mill Street Mossman, Rotary Park, George Davis Park, Teamsters Park, Four Mile Park, Solander Blvd, Mowbray Street and Wharf St Carpark. | 185.00 | \$670,000.00 |
| Douglas Shire Council | Renewal of Picnic Areas at Thornton Beach Shelter Sheds | The project scope is for the renewal of picnic shelters at Thornton Beach. The reserve contains eight shelters equipped with picnic tables and some interpretive signage, the majority of which are in poor condition. The project will replace and / or refurbish all shelters and picnic tables with similar timber materials or more suitable materials such as recycled plastic. The works will provide a much needed revamp to the day use infrastructure, making the area safer and more aesthetically appealing to visitors and tourists. | 30.00 | \$55,000.00 |
| Douglas Shire Council | Rex Creek Johnson Screens Renewals | Rex Creek Johnson Screens Renewals: Install secondary screening chamber, self cleaning hyperbolic wedge wire (dual) screens to reduce manual cleaning of surface debris and overall maintenance and safety during wet weather events. New isolation system for each screen to allow maintenance on each screen while still providing flow to the Mossman Water Treatment Plant Raw water pipeline. | 11.00 | \$330,000.00 |
| Douglas Shire Council | Whyanbeel Intake - Johnson Screen Renewals | Little Falls Creek Whyanbeel Johnson Screens Renewals: Install secondary screening chamber, self cleaning hyperbolic wedge wire screen to reduce manual cleaning of surface debris and overall maintenance and safety during wet weather events. New isolation system for the screen to allow maintenance on the screen while improving flow to the Whyanbeel Water Treatment Plant. | 7.00 | \$275,000.00 |
| Douglas Shire Council | Whyanbeel Water Treatment Plant Renewals | Whyanbeel Water Treatment Plant backwash system renewal will consist of the renewal of prefilters, renewing backwash pumps, renewing poly backwash tanks, demolition of existing residual tanks, renewal of clearwell reservoir internal surfaces, renewal of backwash outflow pipe work and the renewal of backwash water chlorine neutralisation system. | 16.00 | \$180,000.00 |
| Douglas Shire Council Total | | | 303.00 | \$1,940,000.00 |
| Etheridge Shire Council | Georgetown Multi Sports Centre | A partially enclosed structure which will house a multipurpose court & gymnasium area, which will be a typical portal frame construction, minimal wall cladding, open plan layout, with the front section to be enclosed to accommodate gymnasium & toilets | 5.00 | \$1,070,000.00 |
| Etheridge Shire Council Total | | | 5.00 | \$1,070,000.00 |
| Flinders Shire Council | Development of Heavy Vehicle Parking area (Works for Queensland) | Construction of heavy vehicle parking in Hughenden Town, proposed location is appx. 1km from the CBD and this project will support local businesses and contribute to the local economy | 12.00 | \$350,000.00 |
| Flinders Shire Council | Richmond Hill Drive - service road and beautification works | Area includes Richmond Hill Drive from Swanson Street to the sewerage treatment plant access road. This road is located parallel to Flinders Highway. These projects will provide safe access for vehicles to the existing businesses and the residencies. | 8.00 | \$500,000.00 |
| Flinders Shire Council | Upgrade of Brodie Street (From Diggers Entertainment Centre to Bond Lane) - including footpath, parking bays, cul-de-sac & plantation on Bond lane(Works for Queensland) | area includes Brodie St, and Bond lane. Scope is to develop the final section of Brodie St, provide more parking spaces for cars and RV's . This project will improve tourism prospects, support local business and contribute to the local economy | 12.00 | \$250,000.00 |
| Flinders Shire Council Total | | | 32.00 | \$1,100,000.00 |
| Fraser Coast Regional Council | Bucket Item - Floodway Repairs/Replacements | Floodway Repairs/Replacements - Various locations | 2.00 | \$319,536.94 |
| Fraser Coast Regional Council | Bucket Item - Footpath/Pathway Replacement, Repairs And Construction | Footpath/Pathway Replacement, Repairs and Construction - Various locations | 8.00 | \$998,943.72 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|--|---|--|------------------------------------|
| Fraser Coast Regional Council | Bucket Item - Pavement Replacement/Repairs And Resurfacing | Pavement Replacement/Repairs and Resurfacing - Various locations | 14.00 | \$3,545,702.15 |
| Fraser Coast Regional Council | City Hall | Full replacement of City Hall Main floor and replacement of the front roof section. | 1.00 | \$550,000.00 |
| Fraser Coast Regional Council | Esplanade Lighting Replacement | Replacement of existing fish hook lights due to corrosion and electrical safety issues. | 2.00 | \$202,988.79 |
| Fraser Coast Regional Council | Hervey Bay Botanical Gardens Orchid house expansion | Expand orchid house for coffee shop and formalised entry into the HBBG off Elizabeth St | 2.00 | \$350,000.00 |
| Fraser Coast Regional Council | Maryborough CBD Works - Bazaar Street (Ellena to Kent Streets) | Full reconstruction with new Kerb and Channelling and footpath replacement, including street furniture, lighting and landscaping (excluding artworks) | 11.00 | \$2,228,330.01 |
| Fraser Coast Regional Council | Maryborough Heritage Centre | Full roof replacement on the entire building including all flashings, ridge capping, valleys and downpipes. Replacement of verandah decking boards. | 2.00 | \$150,000.00 |
| Fraser Coast Regional Council | Maryborough Park & Equestrian Centre Entrance Statement and Venue Site signage | Design, fabrication and installation of entrance statement to improve access venue maps and signage to improve site wayfinding. | 4.00 | \$120,000.00 |
| Fraser Coast Regional Council | Maryborough Riverwalk refurbishment | Removal of the pathway entrances to the boardwalk garden renewal, and safety treatments along the Maryborough Riverwalk | 1.00 | \$50,000.00 |
| Fraser Coast Regional Council | Maryborough Water Mains Replacements | Replacement of old Cast Iron water mains in Maryborough which are susceptible to failures due carbonisation of pipe material and turburcated fittings. Project to improve reliability and service to customers (package W) | 2.00 | \$235,000.00 |
| Fraser Coast Regional Council | Richmond Lane (Albert - Ellena Sts) | Pavement reconstruction including replacement of kerb and channel | 2.00 | \$925,487.18 |
| Fraser Coast Regional Council | Sewer Gravity Main Upgrades | Design and construction for the upgrade of two sewer mains (Ann ST HB and Neptune ST MBH). Both are required maintenance to remove bottlenecks from the sewerage system and will have the potential for reducing overflows | 3.00 | \$343,000.00 |
| Fraser Coast Regional Council | Sewer Lining Project | Enhanced scope recurrent maintenance project to reduce infiltration in the sewerage system in areas of high susceptibility (coastal) through the installation of lining | 5.00 | \$1,200,000.00 |
| Fraser Coast Regional Council | Sports Precinct | Separable Portion C of previous tender \$864,000 installation of 8 concrete netball courts, turfing 2 premium football fields, including subsoil drainage, and line marking for 2 regular football fields plus 2 x satellite clubhouses at a cost of \$550,000 each - to enable sports and events activation of the fields | 10.00 | \$1,964,000.00 |
| Fraser Coast Regional Council | Tinnanbar foreshore park | Landscaping embellishment and pathway linkages to existing facilities. New shelter and BBQ. | 1.00 | \$57,011.21 |
| Fraser Coast Regional Council Total | | | 70.00 | \$13,240,000.00 |
| Gladstone Regional Council | Bray Park Pump Track and Skate Park | This project will develop an active recreation space for all ages in the Boyne Island/Tannum Sands area by replacing an existing aged skate park along with the development of an interconnecting new pump track. The project improves the quality of an existing recreational facility. The project budget relates to the entire funded amount. | 5.00 | \$885,000.00 |
| Gladstone Regional Council | Bunting Park Dog Agility Area | This project will develop a new off-leash dog agility/exercise area consisting of a selection of obstacles including hurdles, bollards, ramps, fencing and even a grooming table within an existing contemporary recreational park. The project improves the quality of an existing recreational facility. The project budget relates to the entire funded amount. | 4.00 | \$60,000.00 |
| Gladstone Regional Council | Calliope & District Multi Purpose Facility | Construction of the initial stages of a multi-purpose facility at Bunting Park Calliope to accommodate expanded facilities for the local (junior and senior) rugby league club, the local boxing club and general community assembly. | 2.00 | \$800,000.00 |
| Gladstone Regional Council | Footpath & Pavement Renewals & Upgrades at Various Locations | Including (but not necessarily limited to): <ul style="list-style-type: none"> Goondoon Street, Gladstone (between Lord and Yarroon Streets) Tooolooa Street, Gladstone (between Wash and Short Streets - ES-PB1382) Rosedale School Footpath (adjacent Rosedale School - ES-PB280) Stowe Road, Calliope (Archer Street to Nanando Drive) Nanando Drive, Calliope (Stowe Road to Nevertire Close) Drynan Drive, Calliope (between Morris Avenue and Dawson Highway) J Hickey Avenue, Gladstone (between Col Brown Avenue and Fairburn Place). | 35.00 | \$2,191,300.00 |
| Gladstone Regional Council | Gladstone Kart Club | Construct upgraded canteen facilities at Gladstone Kart Club | 8.00 | \$200,000.00 |
| Gladstone Regional Council | Harbour City BMX Club Facility Upgrade | Track and Lighting Upgrade - A major track upgrade is planned to accommodate a 5m starting hill, extra length and turns and lighting so they can hold larger events such as a Queensland Championship. The current track is subject to poor drainage and needs constant repair after every weather event. Facilities and Access Upgrade -The ablutions block is outdated and Besser block wall 'windows' are open to the elements. Toilets and showers are in need of replacement. Upgrades to the existing canteen and registration building. Improvements to the existing access to the facility including provision of culverts through a creek crossing. | 12.00 | \$348,495.00 |
| Gladstone Regional Council | Marley Brown Oval Multi Purpose Facility | Gladstone & District Rugby League propose to build a multi-purpose facility at the Gladstone Coal Exporters Complex (incorporating Marley Brown Oval). The proposed building is approximately 650m2 single storey with the ability to build an additional level. The scope for the project is to increase the only existing toilet block to double the current size, which will provide construction of additional female and male toilets and upgrade the disabled facility. The project will also include painting of the grandstand and lighting installation on the training field. The club's aim is to provide appropriate facilities to cater for increased participation and to deliver reduced waiting times for use of these toilets. With the current lack of appropriate amenities being a barrier to increased participation particularly for women and girls, improved toilet amenities will establish the opportunity to provide for future participation opportunities. There has been a considerable increase in female participation in sports such as rugby league, rugby union and touch football. The facility proposes to incorporate internal and external storage rooms, change rooms, showers, toilets, a community room, cleaners room and utilities/plant room Additional air conditioning to the centre of excellence building as part of the works. The project will also include the implementation of air conditioning to the main common area of the single storey building. | 150.00 | \$987,000.00 |
| Gladstone Regional Council | Recycle Glass for Pipe Bedding - Laydown Slab | Waste Services is considering using recycled glass from our Rockhampton Materials Recovery Facility and use it as pipe bedding sand. We require a concrete laydown slab at the Benaraby Landfall for the storage of around 1000 tonnes of the recycled crushed glass and also an area to blend the glass with sand to achieve the desired specification. | 10.00 | \$300,000.00 |
| Gladstone Regional Council | Western Suburbs Swimming Pool - Various Projects | Urgent and essential maintenance and accessibility upgrade requirements. Installation of carbon footprint reducing and cost saving assets including solar power as well as increased mobility assets to aid in the delivery of efficient operations providing great accessibility for a broader scope of residents with limited access to pool based rehabilitation activities. The projects include rectification of infrastructure and strategic planning documents, replacement and removal of derelict GRC assets including disused and obsolete equipment to improve facility operations. | 23.00 | \$218,205.00 |
| Gladstone Regional Council Total | | | 249.00 | \$5,990,000.00 |
| Goondiwindi Regional Council | Footpaths and Walkways | Replace various footpaths including Inglewood CBD | 28.00 | \$257,000.00 |
| Goondiwindi Regional Council | Refurbish Community Halls and Sports Facilities | Upgrades to various community facilities including Goondiwindi Cultural Centre | 46.00 | \$341,500.00 |
| Goondiwindi Regional Council | Roads and Driveways | Upgrade gravel access roads to several reserves including Goondiwindi Water Park | 40.00 | \$175,500.00 |
| Goondiwindi Regional Council | School Crossings | Upgrade Texas State School Crossings | 22.00 | \$85,000.00 |
| Goondiwindi Regional Council | Upgrades to Parks and Gardens | Refurbish Town Parks in Goondiwindi | 10.00 | \$51,000.00 |
| Goondiwindi Regional Council | Upgrades to Water Infrastructure | Upgrades to various water treatment facilities including Yelarbon plant | 45.00 | \$280,000.00 |
| Goondiwindi Regional Council | Waste Facilities | Construct transfer station at Inglewood | 8.00 | \$180,000.00 |
| Goondiwindi Regional Council Total | | | 199.00 | \$1,370,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|--|---|--|------------------------------------|
| Gympie Regional Council | Albert Park/One Mile Revitalisation | Albert Park/One Mile Masterplan has been completed. One Mile Ovals project will undertake major upgrades and redevelopment of two existing Oval and facilities The project will result in more effective use of the grounds and make available additional sporting facilities for targeted events and sports. In line with the Albert Park/One Mile Masterplan, One Mile Ovals project will undertake major upgrades and redevelopment of two existing Oval and facilities. Additional works will include improved facilities, seating and amenities. The project will effectively use both grounds and make available additional sporting facilities for targeted events and sports. | 11.00 | \$2,190,000.00 |
| Gympie Regional Council | Goomeri Library Façade and outdoor upgrade | Update the Goomeri library building façade to improve access, utilisation and visibility of the building along the rail trail. Internal and external improvements are aimed at transforming the library into a flexible, multi-use space for the enjoyment of residents and visitors, including trail users. This enables the creation of a vibrant community hub that will facilitate innovation, artistic endeavours and community well-being. Additional works include drainage and alterations to the Telstra pit at the front of the building, and ensuring access to the library is DDA compliant. | 3.00 | \$105,000.00 |
| Gympie Regional Council | Kinbombi Falls Infrastructure Upgrade | The Project will involve minor infrastructure works to facilitate traffic and pedestrian access through the installation of handrails and improvements to existing stairs, toilets and infrastructure associated with meeting the needs of tourists and RV travellers. This will result in improved visitor experiences and safety at these iconic Falls. Visual amenity will also be improved through the provision of upgraded, safe and accessible infrastructure. | 0.00 | \$250,000.00 |
| Gympie Regional Council | Mary Valley Recreation Hub Stage 2 - Incorporating Imbil-Brooloo Rail Trail and Imbil Stake Park | The project will involve construction of a 5km Rail Trail to link into the main street of Imbil township. Benefits from the construction of this Trail will flow through to the Imbil Our Town project currently underway. Construction of a Skate Park as part of this project will provide much needed recreational facilities for the youth in Imbil and surrounds. | 3.00 | \$600,000.00 |
| Gympie Regional Council | No. 1 Scottish Mine Precinct | This project will be constructed on State Heritage Listed Land and will involve the construction of pedestrian paths, interpretative signage and associated infrastructure to incorporate existing buildings. | 3.00 | \$200,000.00 |
| Gympie Regional Council | Rainbow Beach Viewing Platform Upgrade | The project will, through minor infrastructure works, create a high quality platform at the southern end of Phil Rogers Park at Rainbow Beach and will serve to open the precinct to provide an ideal setting for wedding photography, functions and events. Additional works will include the construction of connection pathways, installation of associated landscaping and power connection to the platform. This will improve access, particularly for people with disabilities, and improve the usability of the platform for groups and events. | 4.00 | \$235,000.00 |
| Gympie Regional Council | River to Rail Stage 2 and Sands Riverside Parkland | The Project will involve minor infrastructure works to construct walking trails to connect the existing River to Rail trail from Stage 1, through Deep Creek in Gympie to the well utilised One Mile Sports Precinct then to the Historic Rail Station Precinct. This will improve safety and visual amenity through the provision of upgraded, safe and accessible infrastructure. | 14.00 | \$1,000,000.00 |
| Gympie Regional Council | Streetscaping Project - 5 Ways to Mellor St | The project will involve construction of improved pedestrian pathways, crossings and associated pavement treatment including kerb and channel, to improve accessibility and planting of street trees to enhance visual amenity and pedestrian comfort. The Project will also facilitate traffic and pedestrian movement between the Valley Rattler Rail Precinct and Gympie CBD. | 11.00 | \$500,000.00 |
| Gympie Regional Council | Tagigan Road Completion | This project will involve sealing sections of this necessary transport link on a key tourist route and so improve safety for commercial and domestic travellers and accessibility to tourist attractions and local businesses | 5.00 | \$1,000,000.00 |
| Gympie Regional Council Total | | | 54.00 | \$6,080,000.00 |
| Hinchinbrook Shire Council | Bitumen Reseal of gravel car park on Palm Street, Forrest Beach | Bitumen seal existing gravel car park - 636.79m2 | 4.00 | \$60,000.00 |
| Hinchinbrook Shire Council | Bosworth Road (Forrest Beach Rd turnoff to Forrest Beach side of causeway) | Bitumen Sealing | 6.00 | \$350,000.00 |
| Hinchinbrook Shire Council | Corbett Park - picnic tables, shade covers and expanded play area | Expansion of existing Corbett Park playground equipment, together with increased public seating and associated shade shelters. | 8.00 | \$200,000.00 |
| Hinchinbrook Shire Council | Herbert Street - Activate Space | Create a viewing platform for trains, tables, seating and a cultural area of local heritage | 0.10 | \$320,000.00 |
| Hinchinbrook Shire Council | Improvement to Horse Arena | Improvement to Horse Arena at Showgrounds - the W4Q funds will construct an open sided arena to be used for multi-purpose events. | 0.10 | \$400,000.00 |
| Hinchinbrook Shire Council | Lucinda Swimming Enclosure | Reconfigure the existing stinger net to reduce maintenance workload. | 3.00 | \$50,000.00 |
| Hinchinbrook Shire Council | North End Taylors Beach near ramp - Bitumen | Bitumen Sealing | 4.00 | \$120,000.00 |
| Hinchinbrook Shire Council | Shade Structure Mercer Lane and Johnstone Street | Create shade over car park to enable markets etc | 0.10 | \$200,000.00 |
| Hinchinbrook Shire Council | Stone Street | Bitumen Widening | 5.00 | \$200,000.00 |
| Hinchinbrook Shire Council | Toilet Block Lannercost Street | Build a toilet block | 0.10 | \$300,000.00 |
| Hinchinbrook Shire Council | Wallis Street Trebonne - Bitumen Widen | Bitumen Widening | 5.00 | \$100,000.00 |
| Hinchinbrook Shire Council Total | | | 35.40 | \$2,300,000.00 |
| Hope Vale Aboriginal Shire Council | Hope Vale School drop off and parking zone | Hope Vale School currently has no designated parking or drop off point for children. Traffic congestion at the front of the school on the main road into Hope Vale (Theile St), will be mitigated through construction of a sealed carpark and children drop off zone. Also ensuring that children are being dropped off away from high traffic areas, and the main road into Hope Vale. The car park will also be utilized for the adjoining town hall. | 12.00 | \$300,000.00 |
| Hope Vale Aboriginal Shire Council | Hope Vale Town Hall Upgrade | Upgrade of existing town hall, including interior and exterior fit out. The hall is currently unusable, through upgrading the hall the space will be able to be utilized for economic growth, as well as cultural and recreational use. | 14.00 | \$675,000.00 |
| Hope Vale Aboriginal Shire Council | Palm/Theile Connection | Connecting road between Palm close and Theile St, Including entry and parking to adjoining Hope Vale Cemetery. The road extension will support limiting the amount of local through traffic that passes the school, and will provide all season access to the local cemetery. | 12.00 | \$385,000.00 |
| Hope Vale Aboriginal Shire Council Total | | | 38.00 | \$1,360,000.00 |
| Isaac Regional Council | Capella Street Clermont Streetscape | Upgrade of street drainage and footpath access in an enhanced streetscape design | 1.00 | \$400,000.00 |
| Isaac Regional Council | Clermont BMX Track | New BMX Track and support park facilities | 1.00 | \$200,000.00 |
| Isaac Regional Council | Clermont Hood's Lagoon Cycleway Stage 1 Improvements | Upgrades to various sections of pathway to shared type to allow cycling | 1.00 | \$30,000.00 |
| Isaac Regional Council | Clermont Rodeo & Show Society Grandstand/Announcer's Box | New Grandstand, announcer's box, first aid room and tea/coffee station. | 4.00 | \$230,000.00 |
| Isaac Regional Council | Moranbah Eastern Sporting Fields Amenities Improvements | New Club Shared Change Rooms and Toilet Block | 4.00 | \$230,000.00 |
| Isaac Regional Council | Moranbah Netball Courts Renewal | Netball Courts - New concrete pavement, new court furniture, new acrylic synthetic surface and new court lighting | 3.00 | \$420,000.00 |
| Isaac Regional Council | Recreational Park Fencing, Rebound Walls, Irrigation and Lighting Upgrade Program Various Parks | Upgrade program to various recreational park fencing, rebound walls, irrigation and lighting across Isaac Region. | 2.00 | \$150,000.00 |
| Isaac Regional Council Total | | | 16.00 | \$1,660,000.00 |
| Kowanyama Aboriginal Shire Council | Airport Terminal | Upgrade and extension to existing airport building including extra fit outs inside the terminal such as seating area and internal finishing's and landscaping to meet current building standards | 3.00 | \$500,000.00 |
| Kowanyama Aboriginal Shire Council | Arts & Activity Centre | Refurbishment of the old Town Hall which includes renovating the interior and construction of an outdoor art area including landscaping. This would compliment Council's social precinct enabling adults to undertake art works whilst their children are playing adjacent. | 2.00 | \$220,000.00 |
| Kowanyama Aboriginal Shire Council | Market Garden | Upgrades to existing farmland infrastructure to create a commercially viable market garden. This includes upgrades to sheds and outbuildings, irrigation system and fencing. | 18.00 | \$270,000.00 |
| Kowanyama Aboriginal Shire Council | Ride Safe Bike Path | install a miniature road network around the skate park/BBQ area to educate on road safety, roundabouts, traffic lights etc | 5.00 | \$150,000.00 |

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| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|--|--|--|------------------------------------|
| Kowanyama Aboriginal Shire Council | Upgrades to Training Centre | to install pathways, undercover areas and extend the building to include a kitchen/meals area | 9.00 | \$120,000.00 |
| Kowanyama Aboriginal Shire Council | Works Depot Upgrade | Construction of a new storage area which includes a number of storage bays for housing of Councils new yellow plant. Other bays will be fully lockable and able to be used for carpenters and other trades for storage of equipment. | 2.00 | \$350,000.00 |
| Kowanyama Aboriginal Shire Council Total | | | 39.00 | \$1,610,000.00 |
| Livingstone Shire Council | Artillery Rd pavement rehabilitation | Rehabilitate 710m * 6.5m of pavement including new 2 coat seal, (Ch 3970 to 4680) | 0.00 | \$150,000.00 |
| Livingstone Shire Council | Coowonga Rd floodway upgrade | Upgrade of floodway on Coowonga Rd to significantly increase waterway area. | 0.00 | \$403,000.00 |
| Livingstone Shire Council | Dairy Inn Rd (Ch 3850) Floodway Replacement | Upgrade existing concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$49,000.00 |
| Livingstone Shire Council | Dry Weather Rd (Ch 4950) Floodway Replacement | Upgrade existing concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$50,000.00 |
| Livingstone Shire Council | Glenprairie Rd (Ch8500) Floodway Construction | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$32,000.00 |
| Livingstone Shire Council | Hoys Rd (Ch530) Floodway Construction | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$48,000.00 |
| Livingstone Shire Council | Joskeleigh Rd, floodway upgrade | Upgrade of floodway on Joskeleigh Rd over Pumpkin Creek by widening and slightly increasing waterway area. | 12.00 | \$240,000.00 |
| Livingstone Shire Council | Madges Rd (Ch1175) Floodway Construction | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$32,000.00 |
| Livingstone Shire Council | Milman Rd (Ch9700) Floodway Construction | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$50,000.00 |
| Livingstone Shire Council | Morris St widen and installation of Kerb and Channelling | Widening of urban street and installation of kerb & channel. | 0.00 | \$100,000.00 |
| Livingstone Shire Council | Mt Chalmers Rd (Ch 1700) Floodway Construction | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$50,000.00 |
| Livingstone Shire Council | Perkins Rd pavement rehabilitation. | Rehabilitate 430m * 6.5m of pavement including new 2 coat seal, (Ch 320 to 750) | 0.00 | \$150,000.00 |
| Livingstone Shire Council | Sleipner Rd (Ch 4700) Floodway Construction | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 3.00 | \$33,000.00 |
| Livingstone Shire Council | Svensden Rd Sealed Road Construction | Upgrading of 2.1km of unsealed road to sealed standard to provide safe travel for users of the recently upgraded recreational boat ramp at Coorooman Creek. | 1.00 | \$930,000.00 |
| Livingstone Shire Council | Taranganba Rd Intersection Upgrade | Upgrading of Taranganba Rd and Frangipani Dve to signalised intersection to provide safe access to adjacent school and residential areas. | 15.00 | \$1,000,000.00 |
| Livingstone Shire Council | Thompson Point Rd (Ch10600) New Floodway | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 2.00 | \$50,000.00 |
| Livingstone Shire Council | Thompson Point Rd (Ch15050) New Floodway | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 5.00 | \$73,000.00 |
| Livingstone Shire Council | Thompson Point Rd (Ch7650) New Floodway | Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway. | 1.00 | \$50,000.00 |
| Livingstone Shire Council Total | | | 46.00 | \$3,490,000.00 |
| Lockhart River Aboriginal Shire Council | Esplanade utility project | Installation of outdoor exercise equipment at esplanade Quinintell Beach | 0.50 | \$50,000.00 |
| Lockhart River Aboriginal Shire Council | Expansion of Airport bridge co-contribution | Expand airport access bridge from single to dual lane | 4.00 | \$450,000.00 |
| Lockhart River Aboriginal Shire Council | Playground installation | Construct three children's playgrounds at strategic points in Lockhart River. | 1.00 | \$150,000.00 |
| Lockhart River Aboriginal Shire Council | Security lighting project | Install solar street lights at beach front and Old Site | 2.00 | \$20,000.00 |
| Lockhart River Aboriginal Shire Council | Social Hub car park, fencing and landscaping | Installation of car park, fencing and shade areas at the Communal Centre | 0.50 | \$300,000.00 |
| Lockhart River Aboriginal Shire Council | Town Beautification | Town beautification project including installation of drinking water fountain, installation of garden beds, mulching and planting of fruit trees. To beautify public spaces and encourage a healthy diet. | 0.50 | \$10,000.00 |
| Lockhart River Aboriginal Shire Council | Town to beach walkway | Construct bitumen walkway from Town to beach to provide safe passage | 7.00 | \$200,000.00 |
| Lockhart River Aboriginal Shire Council Total | | | 15.50 | \$1,180,000.00 |
| Longreach Regional Council | Ilfracombe Oval Tanks | Replacement of 25 year old tanks | 15.00 | \$100,000.00 |
| Longreach Regional Council | Ilfracombe Pool Footpath | Repairs to current footpath | 18.00 | \$20,000.00 |
| Longreach Regional Council | Isisford CBD upgrade | Replacement of old and leaking water infrastructure , reseal of main CBD and streetscape. Replace internal balustrade at Outer Barcoo Interpretation Centre | 15.00 | \$135,000.00 |
| Longreach Regional Council | Isisford Race Course Toilet Block | Install a new ablution block as the current ablution block does not provide adequate facilities for the number of people that attend various events | 21.00 | \$152,000.00 |
| Longreach Regional Council | Longreach Depot | Replacement of old ablution block | 9.00 | \$100,000.00 |
| Longreach Regional Council | Parks Project | Ilfracombe Park Fence Upgrade, Kiama Park Fence Upgrade, Longreach Skate Park Play Equipment, Teal St Park Construction, Apex Park Shed Erection | 37.00 | \$358,000.00 |
| Longreach Regional Council | Pool Project | Upgrade current wading pool and aquatic infrastructure and replace heaters at 25m pool | 12.00 | \$265,000.00 |
| Longreach Regional Council | Yaraka Dam | Maintenance of earth dam - replace fluming and spill | 9.00 | \$80,000.00 |
| Longreach Regional Council Total | | | 136.00 | \$1,210,000.00 |
| Mackay Regional Council | Air conditioning upgrade - Dome Ground Floor | Upgrade of air conditioning at Council owned facility | 4.00 | \$216,316.86 |
| Mackay Regional Council | Barber Drive Park upgrade | Upgrades to Barber Drive Park, Blacks Beach | 3.00 | \$382,676.06 |
| Mackay Regional Council | Blacks Beach Park Fitness Stairs | Rebuild existing cliff staircase accessed from Blacks Beach Park | 8.00 | \$437,511.69 |
| Mackay Regional Council | Bourke Street footpath - Stage 1 | Footpath construction - Blacks Beach Road to Belbin Street | 10.00 | \$80,169.48 |
| Mackay Regional Council | Bourke Street footpath - Stage 3 | Footpath construction - Carroll Street to existing northern end footpath | 10.00 | \$147,412.18 |
| Mackay Regional Council | Bourke Street footpath - Stage 2 | Footpath construction - Belbin Street to Carroll Street | 10.00 | \$89,273.05 |
| Mackay Regional Council | Bucasia Esplanade Shared Pathway - Stage 3 | Shared pathway construction - Bucasia Esplanade | 8.00 | \$469,121.15 |
| Mackay Regional Council | Bucasia Esplanade Shared Pathway - Stage 4 | Shared pathway construction - Bucasia Esplanade | 8.00 | \$258,863.97 |
| Mackay Regional Council | Bus shelter installation - Sarina Beach Road | Installation of bus shelter - Sarina Beach Road/Grasstree Road | 3.00 | \$65,000.00 |
| Mackay Regional Council | Culvert upgrades - Camilleri's Road Causeway | Culvert upgrades to reduce flooding - Camilleri's Road Causeway | 20.00 | \$1,131,611.13 |
| Mackay Regional Council | Drain lining - Celeber Drive | Drain lining works to assist with ongoing and future maintenance | 10.00 | \$161,107.99 |
| Mackay Regional Council | Drainage upgrades - Hampden Court | Drainage upgrades to address localised drainage issues | 8.00 | \$135,246.60 |
| Mackay Regional Council | Eton Water Supply Upgrades | Upgrades to the Eton Water Supply | 6.00 | \$249,750.00 |
| Mackay Regional Council | Eungella Pathway | Finalise the pathway at Eungella Town Park from W4Q1 | 5.00 | \$62,336.41 |
| Mackay Regional Council | Footpath construction - Burgess Street | Footpath construction - Burgess Street (Malcomson-High Streets) | 2.00 | \$62,485.00 |
| Mackay Regional Council | Footpath construction - Hoey Street | Footpath construction - Hoey Street, Sarina | 4.00 | \$248,000.00 |
| Mackay Regional Council | Footpath/kerb improvements - Walkerston State School | Footpath and kerb improvements at Walkerston State School | 10.00 | \$150,533.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|--|--|--|------------------------------------|
| Mackay Regional Council | MECC sound system replacement | Replacement of installed sound system at the MECC (Mackay Entertainment & Convention Centre) | 1.00 | \$510,000.00 |
| Mackay Regional Council | Nadarmi Drive refuge | Construction for pedestrian safety improvements | 2.00 | \$40,323.00 |
| Mackay Regional Council | Pedestrian Refuge - Brandon Street, Sarina | Construction of pedestrian refuge to address safety issue concerns | 5.00 | \$25,689.88 |
| Mackay Regional Council | Pedestrian Refuge - Mackay Base Hospital | Construction of pedestrian refuge - Mackay Base Hospital | 2.00 | \$40,000.00 |
| Mackay Regional Council | Roads - Gravel resheeting | Gravel resheeting - rural roads | 15.00 | \$2,400,126.00 |
| Mackay Regional Council | Roadwork/parking upgrades - Casey Avenue | Upgrade to Casey Avenue and associated footpaths/street parking | 20.00 | \$1,207,675.23 |
| Mackay Regional Council | Roundabout reconstruction - Casey Avenue/Bridge Road | Roundabout reconstruction to align with Casey Avenue roadwork project | 6.00 | \$1,238,959.07 |
| Mackay Regional Council | Sarina Sewerage Works - Stage 2 | Sewerage relining works/additional EROS pits | 8.00 | \$810,000.00 |
| Mackay Regional Council | Tourism directional signage | Targeted signage for tourism in region | 1.00 | \$200,000.00 |
| Mackay Regional Council | Traffic improvement works - Bridge Road IGA | Traffic improvement works at Bridge Road IGA | 8.00 | \$54,812.25 |
| Mackay Regional Council | Wewak Road intersection improvements | Intersection improvements and channelization project for road safety improvements. | 1.00 | \$75,000.00 |
| Mackay Regional Council Total | | | 198.00 | \$10,950,000.00 |
| Mapoon Aboriginal Shire Council | Airport Shade Structure | Mapoon Airstrip, is receiving a significant level of capital investment. Current plans exclude a cover for passengers. A shelter will be constructed with a concrete base and seating for passengers and other users | 0.00 | \$60,000.00 |
| Mapoon Aboriginal Shire Council | Asbestos removal | Work required to remove hazardous material (asbestos) from old building identified for demolition. Approval required for site to be managed using hazardous material handling and storage standards. | 0.00 | \$30,000.00 |
| Mapoon Aboriginal Shire Council | Building stage 1 of an Aged Care Facility | Stage 1 - will comprise of kitchen, disable shower and toilet, office and day care respite centre; | 1.00 | \$605,000.00 |
| Mapoon Aboriginal Shire Council | Community beautification program | Work required to develop three themed community garden project sites in Mapoon (Entrance, Road side and Blanco park). The work will showcase our shire and promote community pride. Works will reflect the partnership with CDP provider and encompass their work plans, employee engagement, equipment, materials and plants. Project will promote native species and innovative use of local material. | 0.00 | \$120,000.00 |
| Mapoon Aboriginal Shire Council | Concrete Camping Pads - Cullen Point | Visitors enjoy a fantastic array of experiences when in Mapoon. This project seeks to enhance this experience and provide skills and experience constructing a number of concrete pads at the Cullen Point camp grounds for visitors who are travelling with Camper vans and trailer. | 2.00 | \$100,000.00 |
| Mapoon Aboriginal Shire Council | SES Shed Extension | Work required to enhance the existing SES storage project. Initial project design omitted power, water and mezzanine level. This project will address these issues | 2.50 | \$100,000.00 |
| Mapoon Aboriginal Shire Council | Undercover Carparking for Store | The store is a key community service and retail customers and visitors are fully exposed to the elements. Project will include the design, supply and installation of an all weather shelter to provide cover for shoppers and their vehicles. | 1.00 | \$75,000.00 |
| Mapoon Aboriginal Shire Council Total | | | 6.50 | \$1,090,000.00 |
| Maranoa Regional Council | Bore 12 Reservoir and Booster | Critical to improve pressures to areas dependent on Bore 12. If Bore 12 is not operating, pressure is supplied from the tower and is reduced during peak demands. W4Q funding will install a small reservoir and booster station at Bore 12 to operate independently of the tower and improve pressure, placing less strain on the bore and reducing pumping costs, and creating new jobs for contractors. | 18.00 | \$370,000.00 |
| Maranoa Regional Council | Golf Links Subdivision Fire Flow Augmentation | Modelling has shown that areas to the south of Roma experience low pressures during peak demands and this can affect the fire flows to this area. New minor infrastructure installed with W4Q funding will support internal jobs, and upgrade the water mains to allow better pressures to the Fairways Drive area allowing Council to achieve fire-fighting capacity during peak demand times. | 5.00 | \$200,000.00 |
| Maranoa Regional Council | Lighting for Roma Netball Courts | W4Q funding will improve the function of the Roma Netball Courts through provision of lighting for four additional courts. This will allow court lighting to be completed for the entire facility - bringing total lit courts to eight. Specific work details include installation of three additional lighting columns (poles), eight LED floodlights and the associated infrastructure (i.e. conduits, cable, switches). | 2.00 | \$100,000.00 |
| Maranoa Regional Council | Metering Unmetered Connections in Roma | Unmetered connections mean currently 1/3 of the water used is unaccounted for, which is a loss in revenue and difficult to effectively manage the reticulation systems. Industry practice is for unaccounted water to be below 10%. W4Q funding will improve the quality of the asset by installing meters targeting higher users, providing incentives to conserve water usage and reduce waste. | 5.00 | \$95,000.00 |
| Maranoa Regional Council | Regional Floodway Program | W4Q funding will construct nine 20mx6m concrete inverts with 80m high-strength gravel on approach/departure, plus signage, guide posts and depth markers. Sites were selected to reduce ongoing maintenance and customer requests for service, improve disaster preparedness/resilience, support internal employment and were referenced against Council's current asset and traffic count data to ensure works are consistent with the 10 year asset management strategy. | 8.00 | \$585,000.00 |
| Maranoa Regional Council Total | | | 38.00 | \$1,350,000.00 |
| Mareeba Shire Council | Almaden Transfer Station Upgrades | Upgrade Almaden Transfer Station to include an additional 3 concrete bays for waste disposal and security fencing. | 5.00 | \$30,644.72 |
| Mareeba Shire Council | Anzac Avenue Barron River Bridge Mareeba Upgrade | The original scope of restoring the timber girders was changed to a new steel substructure with concrete deck & asphalt wearing course due to advanced deterioration of the existing timber girders. | 7.00 | \$361,594.17 |
| Mareeba Shire Council | Bicentennial Lakes Mareeba Upgrades | Upgrade Bicentennial Lakes Mareeba with solar lights and footpaths. | 9.00 | \$126,472.63 |
| Mareeba Shire Council | Black Mountain Road Watercourse Bridge 7 Mona Mona Renewal | With no suitable alternative (detour 43km), secure access by renewing bridge. Girder renewal of Black Mountain Road Water Course Bridge 7, Mona Mona. | 8.00 | \$70,299.28 |
| Mareeba Shire Council | Clacherty Road Julatten Crossing Improvement | Construct concrete causeway including 300mm Ø low flow pipe & unsealed approaches | 7.00 | \$49,034.06 |
| Mareeba Shire Council | Dimbulah Cemetery Toilet Facilities Construction | Construction of toilet facilities at Dimbulah Cemetery, Dimbulah. | 4.00 | \$33,055.53 |
| Mareeba Shire Council | Hillview Road Boggy Creek Bridge Julatten Renewal | With no alternative route secure access by upgrading bridge. Replace timber girders & abutments with concrete. | 7.00 | \$250,000.00 |
| Mareeba Shire Council | Julatten State School Car Park & Bus Turnaround | This project will provide an asphalt sealed dedicated bus drop off/pick up parking area, a one way turnaround, additional disabled parking & a concrete access footpath. | 9.00 | \$235,000.00 |
| Mareeba Shire Council | Mareeba Shire Western Roads Culverts Construction | Design and construct new culverts | 11.00 | \$443,503.78 |
| Mareeba Shire Council | Mareeba Swimming Pool Refurbishment | Upgrade kiosk and administration facilities at Mareeba Swimming Pool, Mareeba. | 7.00 | \$226,735.63 |
| Mareeba Shire Council | Petersen St, Bibohra off street carpark | Bibohra. Upgrade of existing car park area to a bitumen sealed all weather parking area. | 8.00 | \$122,782.08 |
| Mareeba Shire Council | Pinnacle Road Flin Creek Bridge Julatten Renewal | With no alternative route for 13 property owners, secure access by renewing bridge. Girder renewal of Flin Creek Bridge, Pinnacle Road Julatten. | 10.00 | \$195,813.81 |
| Mareeba Shire Council | Royes Street Mareeba Upgrades | Widen seal and add kerb & channel to Royes Street Mareeba. | 8.00 | \$394,199.46 |
| Mareeba Shire Council | Tinaroo Creek Road Mareeba Upgrades | Rehabilitate and widen seal of Tinaroo Creek Road, Mareeba from Spurrier Road to Hannam Drive. | 12.00 | \$1,210,864.85 |
| Mareeba Shire Council Total | | | 112.00 | \$3,750,000.00 |
| McKinlay Shire Council | Coyne Street Shade Structure Car Park | Construction of Shade Structure in Coyne Street for Car Parking | 8.00 | \$80,000.00 |
| McKinlay Shire Council | Kynuna Park Playground Shade | Construction of shade structure over new playground equipment at Kynuna Park. The shade will prolong the useful life of the equipment and provide much need protection from the sun for the families who use the park. | 4.00 | \$27,270.00 |
| McKinlay Shire Council | McIntyre Park Playground Shade | Construction of shade structure for new playground at McIntyre Park which will enhance the lifespan of the equipment, protecting it from direct sunlight. | 4.00 | \$29,138.50 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|---|--|--|------------------------------------|
| McKinlay Shire Council | Peter Dawes Park Playground Shade | Construction of shade structure over new playground equipment at Peter Dawes Park. The shade will prolong the useful life of the equipment and provide much need protection from the sun for the families who use the park. | 4.00 | \$39,602.10 |
| McKinlay Shire Council | Sewer Treatment Plant Improvement | Make enhancement to the sewer treatment plant and facility to enable increased capacity and improved treatment of the waste. | 0.10 | \$710,000.00 |
| McKinlay Shire Council | Waterslide at Julia Creek Swimming Pool | Installation of waterslide at Julia Creek Swimming Pool | 1.50 | \$173,989.40 |
| McKinlay Shire Council Total | | | 21.60 | \$1,060,000.00 |
| Mornington Shire Council | Council Pound | Construction of animal pound for Mornington island | 13.00 | \$472,000.00 |
| Mornington Shire Council | Council Store Shelving | Fit out Council store with appropriate shelving to complete store upgrade project | 11.00 | \$210,000.00 |
| Mornington Shire Council | Staff Housing Installation | Relocation of 8 housing units donated by Mornington Island Hospital for use for Council staff housing | 11.00 | \$358,000.00 |
| Mornington Shire Council | Storage shed refurbishment | Refurbishment of unused large storage shed to suit storage of bulk construction materials for Housing Program | 4.00 | \$340,000.00 |
| Mornington Shire Council Total | | | 39.00 | \$1,380,000.00 |
| Mount Isa City Council | CBD Revitalisation Work | Upgrade current CBD area whilst utilising Crime Prevention through Environmental Planning principals when incorporating design and construction of medians, seating, landscaping, improved lighting and parking facility in order to attract and improve occupancy of the CBD area and increase business support. | 20.00 | \$395,000.00 |
| Mount Isa City Council | Level/layout/fence new section of cemetery (North Western Area) | Level new area of cemetery reserve, construct access and service roads including kerbing, landscaping and seating, irrigation systems using recycled treated waste water, install security fencing. Project will add to the existing cemetery which is quickly becoming challenged for burial space. | 15.00 | \$175,000.00 |
| Mount Isa City Council | Local Laws Office and Pound facility | The modification of an existing council owned facility into a pound/animal management centre to provide the community with a high quality animal impoundment and housing centre under the care of a fulltime qualified veterinarian and assistant while improving community safety by removing stray animals. The pound will incorporate a new building for the Local Laws department and handling facilities, animal housing, roadworks, security fencing and landscaping. | 10.00 | \$845,011.00 |
| Mount Isa City Council | Pool Refurbishment | Rectify/replace damaged pool expansion joints, skimmer seals, tiles and grouting. Refurbish and seal the change room amenities. Pool is located at 61 Isa Street, Mount Isa. | 20.00 | \$150,000.00 |
| Mount Isa City Council | Upgrade to Effluent reticulation network Phase # 1 | This project extends the existing Class A treated effluent reticulation system into the city limits where it will be used to offset the City's dependence on potable water to green and beautify parks and recreational areas to improve life style quality. The project will incorporate the installation (in ground) of approx 2.6km of 150mm diameter sewer reticulation pipeline and will be the first of a number of stages to service other public spaces within the city. | 20.00 | \$1,344,989.00 |
| Mount Isa City Council Total | | | 85.00 | \$2,910,000.00 |
| Murweh Shire Council | Augathella Town Hall Upgrade | Installation of air conditioning and upgrade of hall to improve poor acoustics | 5.00 | \$150,000.00 |
| Murweh Shire Council | Charleville Planetarium Refurbishment | Construct base for installation of planetarium dome. Refurbishment of seating for shows and presentations | 4.00 | \$200,000.00 |
| Murweh Shire Council | Design and Construction of Charleville Skate Park | Design and construction of a half pipe skate element at the Charleville Skate Park | 4.00 | \$100,000.00 |
| Murweh Shire Council | Refurbishment of Charleville's Tourist Information Centre | Redesign information area, install contemporary display units, create new office space and sales area for souvenirs and ticket sales. | 4.00 | \$100,000.00 |
| Murweh Shire Council | Shire Parks Landscaping | General clearing and tidying up of parkland. Earth moving and landscaping to create central focal points around parks for families and community. Plant trees and shrubs, create walkways and install seating and shade | 6.00 | \$350,000.00 |
| Murweh Shire Council | Shire Street Scaping | For the towns of Augathella, Morven and Charleville. Creating natural spaces in the CBD for shoppers and business attraction. Contemporary paving and street furniture, planting trees and shrubs along the walkways | 4.00 | \$200,000.00 |
| Murweh Shire Council | Town Entrance Signage Augathella, Morven Charleville | Upgrade and redesign entrance signage to the shire's towns | 3.00 | \$130,000.00 |
| Murweh Shire Council | Water infrastructure installation | Trench, lay new piping and connect town water supply to Charleville Industrial estate | 2.00 | \$200,000.00 |
| Murweh Shire Council Total | | | 32.00 | \$1,430,000.00 |
| Napranum Aboriginal Shire Council | Community farm redevelopment | Sustaining jobs for our own staff and fostering future economic activity, refurbishing the community farm so as to bring it back to an operational state will entail demolishing old sheds, refitting the administration building, farm house and other structures and installing cropping infrastructure | 5.00 | \$475,000.00 |
| Napranum Aboriginal Shire Council | Community irrigation | New irrigation structure for native plants and garden beds on the road into town | 1.00 | \$58,750.00 |
| Napranum Aboriginal Shire Council | Takeaway refit | Refitting the takeaway done largely by our own staff will provide an opportunity for economic activity, job creation and an enhancement to social and emotional well being through greater food security and healthy choices | 1.00 | \$250,000.00 |
| Napranum Aboriginal Shire Council | Upgrade parks and play areas | Returfing open spaces and playgrounds plus replacing and repairing infrastructure items to sustain local jobs and enhance liveability through play | 3.00 | \$176,250.00 |
| Napranum Aboriginal Shire Council | Workshop refit and modernisation | Sustaining jobs for our own staff and fostering future economic activity, bitumising the fuel service area and modernising the workshop will provide community with the opportunity to spend their fuel and mechanical dollars within the township sustaining local job creation in years to come | 6.00 | \$350,000.00 |
| Napranum Aboriginal Shire Council Total | | | 16.00 | \$1,310,000.00 |
| North Burnett Regional Council | Monto Historical and Cultural Complex Maintenance | Building entry repairs and maintenance | 30.00 | \$43,778.00 |
| North Burnett Regional Council | Mundubbera Archer Park Entrance Upgrade | Upgrade single lane entry to dual lane with improved visibility | 21.00 | \$40,152.00 |
| North Burnett Regional Council | NBRC Electronic Lock Upgrade | Upgrade of mechanical to electronic locking system on Council's public buildings to dovetail into electronic system currently used on Council's Administration buildings and all Council halls. | 60.00 | \$85,752.00 |
| North Burnett Regional Council | NBRC Enhanced Parks Maintenance | Regional Parks and Gardens Enhancement | 60.00 | \$204,160.00 |
| North Burnett Regional Council | NBRC Hall Upgrades | Upgrade of community halls at Biggenden, Eidsvold and Monto | 120.00 | \$355,196.00 |
| North Burnett Regional Council | NBRC Regional Minor Liveability Projects | Facility upgrades to enhance community liveability across the region. (Eg Biggenden Sportsground canteen) | 79.00 | \$105,922.00 |
| North Burnett Regional Council | NBRC Solar Project | Implement supplementary solar power to Council's high power usage facilities such as swimming pools and water treatment plants at various locations. | 55.00 | \$500,000.00 |
| North Burnett Regional Council | NBRC Town / Street Upgrade | Improve condition / maintenance, quality and useful life of Barlyn Rd & Warton St, Gayndah. Visibility and seal improvements to Mahoney and Burnett St's, Mundubbera. | 38.00 | \$275,040.00 |
| North Burnett Regional Council Total | | | 463.00 | \$1,610,000.00 |
| Northern Peninsula Area Regional Council | Community footpaths linkages | Provide community footpaths and linkages between communities. 20km combined cycleway pedestrian paths | 2.00 | \$285,000.00 |
| Northern Peninsula Area Regional Council | Intersection Injinoo | Construction of road intersection to improve road safety surrounding Community park and children's play area | 6.00 | \$400,000.00 |
| Northern Peninsula Area Regional Council | New Mapoon Oval Lights | Replacement of failed and dilapidated sport oval lighting posts and fittings | 2.00 | \$250,000.00 |
| Northern Peninsula Area Regional Council | New Mapoon Relocate BBQ & Toilets | Relocate existing BBQ & toilet facilities, including reconnection of services | 0.00 | \$25,000.00 |
| Northern Peninsula Area Regional Council | NPA playground equipment upgrade | Installation of new playground equipment at 5 communities | 3.00 | \$500,000.00 |
| Northern Peninsula Area Regional Council | Oval Fixups | Supply and install new oval fencing. Supply and install oval water supply and irrigation equipment. Supply and install play fields line marking and goal posts. Restoration of oval seating. | 2.00 | \$350,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|--|--|--|------------------------------------|
| Northern Peninsula Area Regional Council Total | | | 15.00 | \$1,810,000.00 |
| Palm Island Aboriginal Shire Council | Butler Bay Park upgrade | This project entails beautification of the Butler Bay foreshore in line with the current revetment wall construction which will protect the bay. The project includes cleaning up the area, installation of a footpath with solar lighting and landscaping including picnic shelters, bbqs, outdoor furniture and play equipment to improve liveability and wellbeing. | 0.50 | \$310,000.00 |
| Palm Island Aboriginal Shire Council | Cement Storage Shed | Construction of a new shed and concrete slab (to be located in the batching plant) to enable dry and secure storage of cement (required by the Council owned and operated batching plant). | 0.10 | \$601,900.00 |
| Palm Island Aboriginal Shire Council | Community connectivity (ST 3) | This project extends the footpath and lighting constructed under W4Q R1 and Building our Regions R3 from Kitchener Bligh Estate to Klub Kuda budget accommodation. Benefits include improved safety, improved access and mobility and improved health. Economic benefits include jobs during construction and flow on effects from improvements in the safety and liveability of the island. | 3.00 | \$400,000.00 |
| Palm Island Aboriginal Shire Council | Container Park | This project would see the establishment of a contemporary container park to be used for exhibition space during the centenary events in 2018 and then repurposed to become a small business incubator in late 2018 and onward. It is proposed that the container park would be located behind the Sunset Café and utilize the public toilets in that area. Containers would be fully fitted out. | 1.00 | \$200,000.00 |
| Palm Island Aboriginal Shire Council | Coolgaree Bay foreshore redevelopment (ST 2) | This project extends the Coolgaree Bay foreshore redevelopment constructed under W4Q R1 to the area beyond the heli pad along beach road. The project includes landscaping and the installation of picnic shelters, bbqs and outdoor furniture to improve liveability and wellbeing. | 6.00 | \$150,000.00 |
| Palm Island Aboriginal Shire Council | Council building maintenance | The council building is in a state of disrepair and is in need of significant external maintenance (repair of electricals, replacement of stairs on foreshore side, painting, etc). This could be accompanied by an internal repurposing of the internal areas vacated by the Finance Department for an extension of the IKC and the establishment of an arts and culture space. | 5.00 | \$200,000.00 |
| Palm Island Aboriginal Shire Council | Council Chambers Veranda | Enclosure of the veranda outside council chambers to improve safety and prevent vandalism. The walls to chambers have been subjected to graffiti and broken window. | 0.10 | \$74,100.00 |
| Palm Island Aboriginal Shire Council | Palm Island Cemetery Fencing | This project is to build a fence around the cemetery perimeter (approx 850m) to reduce damage by cars and horses. | 1.00 | \$100,000.00 |
| Palm Island Aboriginal Shire Council | Peter Gumballah Prior Ferry Terminal | Costs associated with pre-planning and traffic counts. | 1.00 | \$20,000.00 |
| Palm Island Aboriginal Shire Council | Refurbishment of Cement Storage Shed (opposite Works Department) | Refurbishment of existing cement storage shed into a housing maintenance stores. The works will include making the shed water tight, constructing shelves and security cages and adding lighting. | 0.10 | \$19,200.00 |
| Palm Island Aboriginal Shire Council | Security Upgrades to Council Facilities | Works will include: Security fencing around essential services – water and sewerage treatment plants; security fencing to the Works Department compound; CCTV to Council's workshop and stores, and a 'donga' suitable for overnight accommodation for essential service staff. | 0.00 | \$319,800.00 |
| Palm Island Aboriginal Shire Council | Sid Casey Lookout | Construction of a lookout at Sid Casey viewing point on Wallaby Point Road. The project will contribute to tourism related infrastructure and provide amenity for residents. | 0.50 | \$200,000.00 |
| Palm Island Aboriginal Shire Council | Workshop Building Upgrades | Covered walkway from clock-on machine to the amenities building - staff get wet going to the toilet currently; repairs / replacement of the workshop roller doors - can not secure workshop; concrete slab driveway to stores entrance - can not gain access to stores in the wet season. | 0.10 | \$125,000.00 |
| Palm Island Aboriginal Shire Council Total | | | 18.40 | \$2,720,000.00 |
| Paroo Shire Council | Building and Housing Structural Maintenance | Construct room on workshop, construct Meeting/Lunch Room at Council Depot including construct partition walls, install carpets, painting. Relocate and upgraded 3 Dongas including new slabs and paths, vinyl, air conditioning and painting. Upgrade air conditioning in Council buildings. Minor Building Works in Depot buildings, internal painting, new Carpets/vinyl in some areas of the Depot Administration building and other buildings. | 36.00 | \$500,000.00 |
| Paroo Shire Council | Climate Control Upgrade | Service, repair, replace and install split system air-conditioning to improve condition and standard across Council buildings and housing. Minimum 4 buildings. Stage 1 of program implementation. | 14.00 | \$50,000.00 |
| Paroo Shire Council | Cunnamulla Racecourse Refurbishment | Replacement of Canteen to meet food service requirements. Installation of food and drink consumption area in a Disaster Management Infrastructure Asset. | 13.00 | \$50,000.00 |
| Paroo Shire Council | Kerb, Channel and Footpath Replacement | Improve condition through removal of old footpaths, replacement of footpath paving, kerb and channel and footpath works. Stage 2 | 19.00 | \$100,000.00 |
| Paroo Shire Council | Kitchen and Service Building Upgrade | Replacement of JKP canteen to meet food and service requirements for safety and hygiene standard. Upgrade of Shire Hall Kitchen to be able to service Evacuation Centre Meal service and replacement of damaged kitchen infrastructure. | 6.00 | \$105,000.00 |
| Paroo Shire Council | Library Refurbishment | Replacement of remaining Canite walls, repair and replacement of roof and kitchen safety upgrades to improve quality and increase lifespan of building. Stage 2 | 8.00 | \$32,500.00 |
| Paroo Shire Council | Noorama Sport and Recreational Maintenance | Repair to fence and lighting at tennis courts. Re-marking tennis court lines and repair of net and playground infrastructure. General works to increase lifespan and quality of facilities. | 9.00 | \$22,500.00 |
| Paroo Shire Council | Swimming Pool Safety Compliance | Refurbishment of swimming pool infrastructure to meet audit requirements for safety and reduction of public risk. Improve quality of ablution facilities for Evacuation Centre infrastructure. Stage 2 | 11.00 | \$50,000.00 |
| Paroo Shire Council | Town Signage Installation | Installation of new town signage to improve quality and lifespan and meet TMR and Tourism specifications. Implementation of Paroo Shire Signage Style and specification standard - Stage 1. | 14.00 | \$80,000.00 |
| Paroo Shire Council | Township Public Infrastructure Upgrade | Remove, replace or re-furbish existing public amenities building (e.g. toilet blocks, park infrastructure) and replace/refurbish to improve quality of asset and be a wheelchair accessible facility. To occur across the Eulo, Yowah and Wyandra Townships with regard to the Asset Management Plan. | 15.00 | \$200,000.00 |
| Paroo Shire Council Total | | | 145.00 | \$1,190,000.00 |
| Porpuraaw Aboriginal Shire Council | Porpuraaw Sewer Refurb | Renewal of essential assets, Council to in-kind contribution, eligible because it maintains assets including Pumps, Valves and Pipes, Switchboard & Telemetry, per CT Management Consultant Nov 2014 | 1.00 | \$171,000.00 |
| Porpuraaw Aboriginal Shire Council | Porpuraaw Sport field | Sports field Construction Clear & Prepare Land for Community Sports field with construction of an amenities block including showers, toilets, changerooms, disabled toilets and kiosk/canteen including fencing & carpark, Council to In-kind, eligible because it improves, life style & exercise, brings community together | 2.00 | \$577,500.00 |
| Porpuraaw Aboriginal Shire Council | Porpuraaw Workshop | Workshop Building Demolish old building (age of building makes it a potential safety issue) and rebuild metal shed structure & fit out internally, Council to In-kind contrib, eligible because it address WHS, improves Work environment. renovation of workshop office, including fitout & connection to services | 1.00 | \$641,500.00 |
| Porpuraaw Aboriginal Shire Council Total | | | 4.00 | \$1,390,000.00 |
| Quilpie Shire Council | Adavale town streets seal | Upgrade and seal part McKinlay Street and Blackwater Street, Adavale | 17.00 | \$145,000.00 |
| Quilpie Shire Council | Brolga Street streetscape | Brolga Street median strip upgrade | 20.00 | \$161,000.00 |
| Quilpie Shire Council | Bulloo Park exclusion fence and track repairs | Exclusion fence full perimeter of Bulloo Park reserve and minor race track repairs | 15.00 | \$80,000.00 |
| Quilpie Shire Council | ENHM camp kitchen and laundry | Infrastructure at the Dinosaur Park | 19.00 | \$424,000.00 |
| Quilpie Shire Council | Eromanga town feature signage | Construct a feature sign promoting the town of Eromanga and the Eromanga Natural History Museum to include a picnic table and attract photo opportunities for tourists | 16.00 | \$115,000.00 |
| Quilpie Shire Council | Quilpie airport refuelling facility stage 2 | Extend W4Q round 1 project to include Jet A1 fuel | 17.00 | \$175,000.00 |
| Quilpie Shire Council Total | | | 104.00 | \$1,100,000.00 |
| Richmond Shire Council | Bush Tucker Garden Gazebo | Construction of a gazebo at the Bush Tucker Garden | 5.00 | \$45,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|--|--|--|------------------------------------|
| Richmond Shire Council | Cambridge Shed | Construction of an enclosed shed to display large historical items. This is specifically aimed at historical items relating to the industries of the local area | 5.00 | \$100,000.00 |
| Richmond Shire Council | Cemetery Lawn Upgrade | Upgrade of the turf at the cemetery | 6.00 | \$100,000.00 |
| Richmond Shire Council | Childrens Swimming Pool Revamp | Upgrade of existing wading pool, to provide a safe environment for younger children to swim/play. | 7.00 | \$100,000.00 |
| Richmond Shire Council | Convert Old Library to Gym | Converting the existing library in a town gym to help combat higher levels of obesity in western communities. | 7.00 | \$50,000.00 |
| Richmond Shire Council | Lake New Toilet | Replacement of the old single toilet at the lake with new male/female toilets. This is to provide community members using the jetty and pontoon side of the lake with better facilities. | 5.00 | \$35,000.00 |
| Richmond Shire Council | Lake Path | New 2m wide concrete path around the lake for walking, running & cycling. | 8.00 | \$150,000.00 |
| Richmond Shire Council | Park at Carpentaria Fuel | Upgrade of the park outside the Carpentaria Roadhouse. This will include defining the area of the park with new kerb and channelling. The turf will be upgraded to create a green park as it is currently not irrigated. This will provide an area for both community members and tourists to enjoy. | 5.00 | \$100,000.00 |
| Richmond Shire Council | Rubbish Site - Office & Shed | Construction of a shed and office at the Town Rubbish Site. This will enable the site to be manned and implement a better waste management system for the town. | 4.00 | \$40,000.00 |
| Richmond Shire Council | Skate Park Shed | Construction of a shade structure over the skate park to provide shade and promote sun safety. | 8.00 | \$100,000.00 |
| Richmond Shire Council | Skate Park Toilets | New toilets at the Skate Park. There are currently no public amenities at or near to the skate park, so this will greatly improve the facilities for the users of the park. | 5.00 | \$20,000.00 |
| Richmond Shire Council | Water Mains Goldring Street | Water mains replacement from AC to PVC Pipe | 8.00 | \$60,000.00 |
| Richmond Shire Council | Water Mains Maxwellton | Water mains replacement from AC to PVC Pipe | 4.00 | \$100,000.00 |
| Richmond Shire Council | Waterpark Upgrade | Construction of a shade structure over the waterpark so that the park can safely be used by children at any time of day all year round.. | 2.00 | \$50,000.00 |
| Richmond Shire Council Total | | | 79.00 | \$1,050,000.00 |
| Rockhampton Regional Council | Development of supporting infrastructure for relocation of Rockhampton Hockey Association. | Development of artificial hockey surface and associated access and circulation infrastructure to accompany an approved project for Rockhampton Hockey Association. | 68.00 | \$2,475,000.00 |
| Rockhampton Regional Council | Facility Upgrades | Various Facilities Upgrades | 22.00 | \$134,559.00 |
| Rockhampton Regional Council | Footpath and Cycleway Package | Pedestrian and cycle infrastructure works aligned with Council's Active Transport Plan and the CQ Principal Cycle Network Plan, with expenditure additional to the existing allocation in the 2017/18 & 2018/19 RRC Capital budgets. | 10.00 | \$525,000.00 |
| Rockhampton Regional Council | Gracemere CBD Footpath Upgrade | Works to improve the footpath in the CBD of the town of Gracemere. | 19.00 | \$500,000.00 |
| Rockhampton Regional Council | Hugo Lassen Fernery | Concept design and inspection of Fernery | 3.00 | \$15,000.00 |
| Rockhampton Regional Council | Macquarie Street Upgrade Works | Upgrade works on Macquarie Street, between Somerset Road to Middle Road, in the Gracemere Industrial Area. The project will target priority works to improve safety and efficiency for heavy vehicles within the section. | 10.00 | \$500,000.00 |
| Rockhampton Regional Council | Mount Archer Summit Circuit Stage 2 (Fraser Park Canopy Walk) | Stage 2 includes elevated walkway, lookouts, pathways, interpretive design and emergency helipad. (Prior W4Q has funded Stage 1.) | 7.00 | \$400,000.00 |
| Rockhampton Regional Council | Mount Morgan CBD Footpath Upgrade | Works to upgrade the footpath on Morgan Street in the CBD of the town of Mount Morgan, plus improvements to seating and rubbish bins. | 15.00 | \$500,000.00 |
| Rockhampton Regional Council | Pilbeam Drive Walkway Connection to Frenchville Road | Shoulder widening connection from Frenchville Road to the start of the existing path constructed for the 'Pilbeam Drive Walkway' to improve safety, plus Stage 1 of the adjacent car park at the base of Pilbeam Drive. | 10.00 | \$850,000.00 |
| Rockhampton Regional Council | Reception Room at Rockhampton City Hall | Remove the mezzanine floor above the Reception Room to return it to its original state. This will restore the Hall to allow the conduct of civic functions. | 27.00 | \$1,180,000.00 |
| Rockhampton Regional Council | Rockhampton Heritage Village Amenities Block Replacement Project | This project includes the cost of removing an old asbestos structure, and will provide much needed amenities in an area used by approximately 6000 visitors per year. | 15.00 | \$165,089.00 |
| Rockhampton Regional Council | Rockhampton Heritage Village Lighting Upgrade | Replace and upgrade lighting and electrical infrastructure at the Rockhampton Heritage Village. | 8.00 | \$150,000.00 |
| Rockhampton Regional Council | SES Facilities Upgrades | Construction of additional building capacity and amenities at the Gracemere SES Facility. | 22.00 | \$1,208,852.00 |
| Rockhampton Regional Council | Springers Lagoon | Works to stabilise and enhance the area as a nature based recreation area. | 8.00 | \$80,000.00 |
| Rockhampton Regional Council | Stapleton Park Flood Valves | Installation of flood valves to mitigate the impacts of flooding near the PCYC and Historical Society Building in Rockhampton. | 3.00 | \$100,000.00 |
| Rockhampton Regional Council | Stapleton Park Toilets | Construction of a public toilet facility at Stapleton Park. | 10.00 | \$114,500.00 |
| Rockhampton Regional Council | Straightening and Replacement of Street Signage | Straightening and replacement of street signage at multiple sites in the Rockhampton Region. | 6.00 | \$150,000.00 |
| Rockhampton Regional Council Total | | | 263.00 | \$9,048,000.00 |
| South Burnett Regional Council | Boondooma Dam | Upgrade to water and electricity services | 0.17 | \$55,247.98 |
| South Burnett Regional Council | Boondooma Homestead | Replace floor coverings, external painting, building repairs | 0.50 | \$46,903.69 |
| South Burnett Regional Council | BP Walking Track | Install rubber under fitness equipment | 0.11 | \$34,107.05 |
| South Burnett Regional Council | Construct Footpaths | Footpath construction, additional footpath upgrade for elderly residents in Hart Street, Blackbutt. | 6.92 | \$760,000.00 |
| South Burnett Regional Council | Drainage Works | Drainage and floodway repairs | 2.87 | \$410,000.00 |
| South Burnett Regional Council | Gordonbrook Dam | Create area for day users | 0.00 | \$15,000.00 |
| South Burnett Regional Council | Gravel Resheeting | Gravel resheeting further extension to one of the existing locations | 6.10 | \$1,910,000.00 |
| South Burnett Regional Council | Installation of safety bollards and upgrade to carpark | Installation of safety bollards and upgrade to carpark | 0.22 | \$168,803.82 |
| South Burnett Regional Council | Kingaroy Aerodrome | General refurbishment | 0.48 | \$117,868.15 |
| South Burnett Regional Council | Kingaroy Depot | Replace and upgrade lights to LED | 0.16 | \$31,328.17 |
| South Burnett Regional Council | Kingaroy Town Hall Precinct, Kingaroy | Minor Refurbishment | 0.40 | \$100,097.56 |
| South Burnett Regional Council | Kingaroy Visitors Information Centre | Re-sheet roof & replace air conditioner | 1.60 | \$152,435.09 |
| South Burnett Regional Council | Murgon Town Hall | Replace loading dock, security lighting and security fencing repairs | 0.04 | \$9,233.64 |
| South Burnett Regional Council | O'Neill Square Stage Area, Kingaroy | Install guttering and associated drainage | 0.01 | \$10,286.03 |
| South Burnett Regional Council | Parks | Installation of shelters and pathing | 0.23 | \$75,000.00 |
| South Burnett Regional Council | Pools | Replace disabled chair lifts and building refurbishments | 1.20 | \$156,828.38 |
| South Burnett Regional Council | Ringsfield House , Nanango | General building repairs and painting | 0.20 | \$64,357.15 |
| South Burnett Regional Council | Wondai Administration Complex | Repaint roof and internal painting, including internal renovations to the office building that includes installation of a disabled toilet and new counter and floor coverings in the office and library centre. | 0.20 | \$267,503.29 |
| South Burnett Regional Council Total | | | 21.41 | \$4,385,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|--|--|--|------------------------------------|
| Southern Downs Regional Council | Burial Wall at Warwick cemetery | Construct a burial wall at Warwick cemetery | 23.00 | \$180,000.00 |
| Southern Downs Regional Council | Condamine River , Walk/Cycle path | Condamine River Walking and Cycle path extension from Weir | 5.00 | \$115,000.00 |
| Southern Downs Regional Council | Dungaree Memorial | Dungaree commemorative memorial space | 25.00 | \$135,000.00 |
| Southern Downs Regional Council | Industrial Land Development | Extending and developing the Stanthorpe Industrial area. This will include Water and Wastewater, Kerb and channelling, electricity and communications and road construction. | 2.00 | \$775,000.00 |
| Southern Downs Regional Council | Killarney Streetscape stage 2 | Killarney Streetscape stage 2 | 4.00 | \$50,000.00 |
| Southern Downs Regional Council | Recreation Areas at Connolly Dam and small villages. (BBQ's and covered seats) | This project provides facilities for recreational users at these locations. | 12.00 | \$150,000.00 |
| Southern Downs Regional Council | Regions Art Gallery upgrade | Extension of the Stanthorpe Art Gallery and refurbishment of exhibition space at Warwick Art Gallery | 13.00 | \$150,000.00 |
| Southern Downs Regional Council | Relocate Willi Street Community Groups and restore Allora Historical Society building. | Relocation of Rainbow FM, Men's Shed, Warwick Wood Crafters and Warwick Artist Group from Willi Street, Warwick to suitable locations, and restumping and restoration of the Allora Historical Society building | 35.00 | \$695,000.00 |
| Southern Downs Regional Council | Rest area for visitors and travellers incorporating new entrance signage. | Development of Wallangarra Lions Park rest area for visitors and travellers including the construction of a 'QUEENSLANDER' entrance sign near the border | 20.00 | \$150,000.00 |
| Southern Downs Regional Council | Warwick CBD Road and Footpath improvements | Includes: Fitzroy Street rehabilitation and stabilisation, this area of Fitzroy Street is in a flood zone and will be a high use road when Bunnings is relocated to Canning Street Warwick; and Warwick footpaths improvements from Fitzroy to Victoria Street (on Palmerin Street) Shopping Centre redevelopment, this will increase foot traffic due to new entrance off Fitzroy St, Palmerin St intersection. | 6.00 | \$500,000.00 |
| Southern Downs Regional Council Total | | | 145.00 | \$2,900,000.00 |
| Tablelands Regional Council | Channel Road | Widen (3.5) and seal single lane section including drainage of Channel Road 0.85km (Ch. 7.45 - 8.3 Km) | 5.00 | \$196,244.00 |
| Tablelands Regional Council | Channel Road. | Widen and seal single lane section of Channel Rd 2.2km (ch 5.25 - 7.45km) | 7.00 | \$330,000.00 |
| Tablelands Regional Council | Danzer Drive Drainage | Shape and concrete line existing drains (250m) | 7.00 | \$480,000.00 |
| Tablelands Regional Council | Disability parks and gardens facilities | Provision of disabled access to picnic tables and BBQ shelters in various locations | 4.00 | \$80,000.00 |
| Tablelands Regional Council | Electrical Upgrades of the Malanda Show Grounds | Install metal lighting poles with appropriate lighting fixtures and upgrade and install switch boards. | 8.00 | \$170,000.00 |
| Tablelands Regional Council | Footpath cleaning | Hot water pressure cleaning of CBD footpaths in the following Town Centres. Atherton, Ravenshoe, Mt Garnet, Herberton, Tolga, Kairi, Yungaburra, Malanda & Millaa Millaa | 3.00 | \$45,000.00 |
| Tablelands Regional Council | Maintenance grading | Reconstruct unsealed road formations that have deteriorated to an unsatisfactory standard over time | 10.00 | \$142,500.00 |
| Tablelands Regional Council | Material Recycling Facility Infrastructure | Improvements to waste infrastructure involving replacement of Recycle Rubber Wheel Screen Rollers at Atherton Materials Recovery Facility to ensure the effective operation of the recycling facility and increase production rate of recycling | 2.00 | \$50,000.00 |
| Tablelands Regional Council | Meals on Wheels building upgrade works | Repair Hot Water System that was causing leaking of roof, Relocate electrical service, install industrial grease trap, replace water mains around building | 2.00 | \$10,000.00 |
| Tablelands Regional Council | Merrilands Hall/ Cafeteria and electrical upgrades | Replacement of existing iron sheeting with new iron sheeting to 25% of Merriland Hall roof. Additional refurbishment upgrade to toilet facility, and re-stump of the cafeteria. Underground installation of electrical conduits, trench excavation, replace poles for pillar boxes / underground system. | 5.00 | \$473,756.00 |
| Tablelands Regional Council | Road drainage | Desilt existing longitudinal drains and minor culvert structures, to reinstall the original design capacities of these assets | 10.00 | \$142,500.00 |
| Tablelands Regional Council | Rotaract Park | Carpark/Internal Road - asphalt overlay Improve disabled access and parking to current park facilities. | 4.00 | \$60,000.00 |
| Tablelands Regional Council | Street Lighting | Installation of street light at pedestrian crossing in Cook Street, Atherton | 3.00 | \$10,000.00 |
| Tablelands Regional Council | Tully Falls Road | Replacement of timber deck with concrete. | 8.00 | \$700,000.00 |
| Tablelands Regional Council | Upgrade of Sludge and Septage Management at multiple Sewage Treatment Plant sites | Construct septage receive station to replace existing aged facility which is subject to breakdowns. Improve sludge dewatering infrastructure. | 3.00 | \$300,000.00 |
| Tablelands Regional Council | Upgrades at the Malanda nursery | Upgrade watering and irrigation system, benches and prop room at the Malanda nursery | 8.00 | \$20,000.00 |
| Tablelands Regional Council | Water Reservoir Maintenance | Implement cleaning of 42 No. critical reservoir sites to ensure compliance with water quality regulations and improve the serviceable life of the reservoirs. | 1.00 | \$300,000.00 |
| Tablelands Regional Council | Yungaburra Memorial Hall precinct upgrade works | Partial Roof repair over kitchen section of Yungaburra Memorial Hall. Additional works at the precinct to provide disabled access to toilet, rust treatment and painting of steel beams and handrails, works to improve drainage, electrical defect repairs and fire hydrant installation | 5.00 | \$50,000.00 |
| Tablelands Regional Council Total | | | 95.00 | \$3,560,000.00 |
| Torres Shire Council | Blackall Street Drainage Upgrade | Replacement of stormwater structures on Thursday Island | 2.00 | \$168,100.00 |
| Torres Shire Council | Brightening Our Community – Solar Lighting | Install Solar Lighting units in various locations - (a) Thursday Island (b) Horn Island (c) Muralag Beach (POW) | 1.00 | \$120,000.00 |
| Torres Shire Council | Cemetery Drainage Upgrades | Construction of drainage | 1.00 | \$100,000.00 |
| Torres Shire Council | Cook Esplanade Beautification | Construction of recreational infrastructure | 2.00 | \$500,000.00 |
| Torres Shire Council | Footpath Upgrades Town Centre | Replace damaged footpath in Town Centre area and install new footpath on Blackall Street | 2.00 | \$100,000.00 |
| Torres Shire Council | Ken Brown Oval Facilities Upgrades | Refurbish Public Toilet and Kiosk | 1.00 | \$100,000.00 |
| Torres Shire Council | Milman Hill Header Tank Water Upgrades | Various Water Supply Infrastructure Upgrades. (a) Install Chlorine Analysers and Turbidity Monitors. (b) Upgrade plumbing inlet to Horn Island Header Tank. | 1.00 | \$120,000.00 |
| Torres Shire Council | New Dog Pound | Construction of New Dog Pound and associated infrastructure | 1.00 | \$40,000.00 |
| Torres Shire Council | Refurbish Sadies Beach Infrastructure | Refurbish Sadies Beach Infrastructure | 1.00 | \$100,000.00 |
| Torres Shire Council | Waiben Esplanade Water Main Upgrade | Replacement of 1000m of Asbestos Water Main | 2.00 | \$171,900.00 |
| Torres Shire Council Total | | | 14.00 | \$1,520,000.00 |
| Torres Strait Island Regional Council | Badu Community Police Station Roof and guttering replacement | Replacement of Badu Community Police Station Roof, guttering & Down pipes. | 1.00 | \$50,000.00 |
| Torres Strait Island Regional Council | Badu Well 2 & 3 Pump Station Asset Renewal & Improvements | Replace existing submersible well pumps with duty/standby mono pumps, pipework, valves, flow meter, a new switchboard and a lockable shed at both Well 2 and Well 3 at Badu. Assets are overdue for renewal. | 1.00 | \$440,000.00 |
| Torres Strait Island Regional Council | Chlorine Dosing & Monitoring Technology, & Automated Flocculation Dosing | At Erub, Saibai and Dauan, install new duty/standby chlorine dosing system, complete with live chlorine monitoring, remote control via SCADA and pumping redundancy. At Erub, also install soda ash and flocculant dosing system, with turbidity monitoring to control flocculant dosing. These works are essential for improving water quality. | 1.00 | \$365,000.00 |
| Torres Strait Island Regional Council | Dauan Guesthouse General Refurbishment to restore to fit for purpose | Structural- Flooring, bearers & Joists- roof framing and roofing iron. | 1.00 | \$150,000.00 |
| Torres Strait Island Regional Council | Erub Guest House General Refurbishment to restore to fit for purpose | General upgrades for OH&S, Ceiling, doors, internal walls, external walls flooring & improve functionality. | 1.00 | \$80,000.00 |
| Torres Strait Island Regional Council | Hammond, Saibai & Masig Water Improvements | Hammond: Install turbidity monitoring & control which is linked to SCADA, and upgrade filtration at the WTP to accommodate the well and WTP Saibai: Upgrade Saibai media filtration to match the incoming flow rate to improve water quality. Masig: Lift the raw water bore pipe which is drawing mud/silt. | 1.00 | \$242,000.00 |
| Torres Strait Island Regional Council | Iama Guest House- Kodakal Lodge | Plumbing & roof/ guttering repairs. | 1.00 | \$60,000.00 |
| Torres Strait Island Regional Council | Iama Sporting Complex General Refurbishment to restore to fit for purpose | Refurbishment of Toilets, Guttering, electrical, high bay lighting & Paint & patch. | 1.00 | \$250,000.00 |
| Torres Strait Island Regional Council | Mabuiag Community Hall repairs and replacement | Roof Repairs/ Replacement works to enable commencement of My Pathway refurbishment project. Roofing iron and associated components needs to be replaced before internal project can commence. | 2.00 | \$85,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|--|---|---|--|------------------------------------|
| Torres Strait Island Regional Council | Mer Community Hall Repair stage and install mail boxes for community use | Rebuild existing dance stage and installation of mail boxes. | 1.00 | \$38,000.00 |
| Torres Strait Island Regional Council | Poruma Council Office Air con replacement | Air-conditioning Repairs required for WHS. | 1.00 | \$60,000.00 |
| Torres Strait Island Regional Council | Poruma Guest House- Sawagee Lodge Upgrade to existing facility,improving connectivity | Connecting Walkways/ Verandas to new dongas. | 1.00 | \$350,000.00 |
| Torres Strait Island Regional Council | St Pauls Stadium Additional works to restore to fit for purpose condition | Securing roof, Doorways, floor & Walls & bring outside toilets to working order. | 2.00 | \$250,000.00 |
| Torres Strait Island Regional Council | Ugar Stadium General Refurbishment to restore to fit for purpose | Electrical work including lighting, stadium clean up/ Back boards ect including internal Painting. | 1.00 | \$85,000.00 |
| Torres Strait Island Regional Council | Workshops - replace roller doors with purpose built gates | Roller Doors are failing due to corrosion issues on the island causing a WHS & security issues, replace failed roller doors with purpose built gates for Islands Hammond Water Store, Warraber Mechanics Shed, Badu Stadium, Mabuiaig Mechanics Shed, Dauan Mechanics Workshop & Murray Road Gang Shed. | 1.00 | \$225,000.00 |
| Torres Strait Island Regional Council Total | | | 17.00 | \$2,730,000.00 |
| Townsville City Council | Bridge Replacement | Replace bridge superstructure and decking of an essential bridge on Magnetic Island within Council's road network. | 8.00 | \$302,500.00 |
| Townsville City Council | Charles Maroney Park Upgrade | Comprehensive upgrade of Charles Maroney Parks to a District Recreational and District Sports Standard including the establishment of new pathways, shelters, playgrounds and fitness, footbridges, irrigation and softscape. | 35.00 | \$4,400,000.00 |
| Townsville City Council | Complete Enhancement of Nathan Street | Complete Nathan Streetscape Project halted due to Level 3 water restrictions. Project will improve the scenic vista along Nathan Street with the completion of landscape works greatly improving amenity and community values in the area. | 20.00 | \$1,750,000.00 |
| Townsville City Council | Drainage Improvements / Flood Issues | Implement drainage works improvements to reduce impacts of flooding in councils drainage and road network at Renecol Avenue Rasmussen | 6.00 | \$75,000.00 |
| Townsville City Council | Footpath Upgrades | Improve connectivity and passive surveillance along pedestrian network by provision of 1500 lm safe concrete pathway infrastructure (paths, kerb ramps, barriers, landscape, signage etc.) | 80.00 | \$3,091,500.00 |
| Townsville City Council | Heatley Park Upgrade | Comprehensive upgrade of Heatley Park to a District Park Standard including the establishment of new pathways, shelters, dog off-leash areas, footbridges, irrigation and softscape. | 25.00 | \$3,100,000.00 |
| Townsville City Council | Lighting & Security Upgrades | Improvements to outdoor parks lighting and deliver agreed scope of works to improve public security, lighting and electrical safety | 8.00 | \$150,000.00 |
| Townsville City Council | Palmer Street Stage 2 | Stage 2, Palmer Street upgrade- Asphalt, footpath replacements , disability access improvements etc | 8.00 | \$2,975,000.00 |
| Townsville City Council | Park Shade Structures & Signage Replacement | Provision of shade structures over various Townsville Park playground areas to increase the recreational appeal and enhance the outdoor lifestyle of the city | 12.00 | \$780,000.00 |
| Townsville City Council | Parks Exercise Equipment & Signage Replacement | Procurement of additional exercise equipment for installation into 13 parks across the region. | 20.00 | \$1,703,000.00 |
| Townsville City Council | Playground Upgrades | Procure additional playground equipment and furniture for installation into 15 parks in the region. | 30.00 | \$885,000.00 |
| Townsville City Council | Reid Park Cycle track | Provide infrastructure to support cycling activities and associated recreational activities at Reid Park | 1.00 | \$200,000.00 |
| Townsville City Council | Rural Roads Sealing | Undertake 1.5km roadworks including resealing to improve safety and reduce ongoing maintenance to various rural roads. | 12.00 | \$1,200,000.00 |
| Townsville City Council | SES Building Upgrades | Undertake improvements to facility to ensure maintenance of services to the community | 0.00 | \$250,000.00 |
| Townsville City Council | Strand Beach Mats | Provision of beach equipment to enhance community use and events along the strand foreshore area | 1.00 | \$20,000.00 |
| Townsville City Council | Street Trees Projects | Complete CBD Street Tree project halted due to Level 3 water restrictions. Project will vastly improve street appeal and useability of the city footpath / pedestrian network. Encouraging pedestrian movement in a cooler shaded CBD will lead to creation of economic opportunities. | 24.00 | \$1,615,000.00 |
| Townsville City Council | Suburbs Entry Signage & Signage Replacement | Install 8 suburb threshold signs across Townsville (including landscaping). The signage will highlight the relevant suburbs and be consistent with current design standards | 9.00 | \$500,000.00 |
| Townsville City Council | Various Dog Park Projects | Provision of off street car parks to end of Louise Street, Cranbrook including minor road works to facilitate safe access / egress from dog walking areas in adjacent parkland. | 15.00 | \$250,000.00 |
| Townsville City Council Total | | | 314.00 | \$23,247,000.00 |
| Western Downs Regional Council | Bunya Mountains Outlook | Bunya Mountains Mount Mowbullan scenic lookout - Upgrade the Fishers Lookout and walking track entrance with the construction of a viewing platform | 10.00 | \$600,000.00 |
| Western Downs Regional Council | Chinchilla Skate Park | Upgrade of current skate park to return it to a safe and user friendly standard | 5.00 | \$200,000.00 |
| Western Downs Regional Council | Dalby Swimming Pool Grandstand Replacement | Renew the 50 metre pool grandstand | 10.00 | \$840,000.00 |
| Western Downs Regional Council | EV Charging Station | Supply and Installation of an electric vehicle charging station in Dalby | 2.00 | \$25,000.00 |
| Western Downs Regional Council | Miles Town Entry Statements Upgrade | Enhancement of the appearance to the four main entry points into Miles with the inclusion on landscaping elements, solar lighting, reticulation and streetscaping. Placing a particular focus on the Eastern entrance in support of the proposed Historical Museum project and RV Parking landscaping and boundary fence improvements | 6.00 | \$227,000.00 |
| Western Downs Regional Council | Regional Aquatic Centre Project | Implementation of the high priority maintenance recommendations for WDRC's 6 aquatic facilities to ensure the ongoing functionality of these centres. Implementation of the expert review recommendations is anticipated to include: Dalby Indoor pool structure leakage, resealing of indoor pool, freshwater holding tank and balancing tank at Dalby, separate toddlers pool plant at Chinchilla, Resealing the Miles Pool, Repairs to Jandowae pool and replacement of heating units at Dalby and Miles will be completed | 6.00 | \$300,000.00 |
| Western Downs Regional Council | Solar Projects | Wandoan Water Treatment Plant Jandowae Water Treatment Plant Chinchilla Works Depot | 4.00 | \$150,000.00 |
| Western Downs Regional Council | Tara Lions Park | Replacement of park shade protections and minor improvements to enhance visual amenity | 2.00 | \$75,000.00 |
| Western Downs Regional Council | Thomas Jack Park Toilet Block | With the increasing popularity of the park as a family recreational area and rest point for tourists and visitors to Dalby. The existing toilet block requires removal and replacing with a larger, durable, fresh and inviting facility with the modern market firmly in mind | 3.00 | \$173,000.00 |
| Western Downs Regional Council Total | | | 48.00 | \$2,590,000.00 |
| Whitsunday Regional Council | Improving Beach Communities - Division 1 - Airlie Beach | 1.Wildlife Park Stage 2 2.Shingley Beach 3.Stormvogel Drive Park | 15.00 | \$678,333.00 |
| Whitsunday Regional Council | Improving Beach Communities - Division 5 - Bowen Town | 1. Joint Cycle and Walking path Network Initial Stages, Hay Street 2. Tract Parks Development, Henry Darwen Park | 13.00 | \$678,333.00 |
| Whitsunday Regional Council | Improving Beach Communities - Division 6 - Queens Beach & Merinda | 1. Tract Parks Development Gideon Pott Park 2. Rosebay Park | 8.00 | \$678,333.00 |
| Whitsunday Regional Council | Improving Beach Communities -Division2 - Cannonvale | 1. Cannonvale Foreshore Stage 2 2. Parker Road Park Stage 2 3. Joint Cycle and Walking path Network Initial Stages | 12.00 | \$678,333.00 |
| Whitsunday Regional Council | Improving Rural Communities - Division 3 - Proserpine & Conway | 1. Pioneer Park - Shade and Playground Equipment 2. Keith Johns Estate Park | 18.00 | \$678,335.00 |
| Whitsunday Regional Council | Improving Rural Communities - Division 4 - Collinsville & Hydeaway | 1. Sonoma St Footpath included driveway accesses 2 Collinsville Lookout to include carpark 3. Joint Cycle and Walking path Network Initial Stages 4. Solar Assets for Collinsville | 21.00 | \$678,333.00 |
| Whitsunday Regional Council Total | | | 87.00 | \$4,070,000.00 |
| Winton Shire Council | Optic Fibre | Optic Fibre installation to Film Facility via WMC and Library | 7.00 | \$80,000.00 |

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

| Council | Project Title | Project Description | Reported jobs created / supported as at 30 June 2019 | W4Q Project Budget (excluding GST) |
|---|--|---|--|------------------------------------|
| Winton Shire Council | Winton Water Park | Aquatic centre development - design, construct & implementation of water park and associated infrastructure. | 8.00 | \$1,000,000.00 |
| Winton Shire Council Total | | | 15.00 | \$1,080,000.00 |
| Woorabinda Aboriginal Shire Council | Animal Proof Air-Strip | Install a suitable animal proof fence around the airstrip for safety purposes. | 0.00 | \$260,000.00 |
| Woorabinda Aboriginal Shire Council | Council building and infrastructure upgrade | Undertake painting and minor repairs to council buildings within the community | 5.00 | \$135,000.00 |
| Woorabinda Aboriginal Shire Council | Council workshop and wash down bay upgrade | Upgrade structure of workshop to make safe premises and ability to operate as an enterprise. Upgrade of wash down to make complaint with EPA | 0.00 | \$140,000.00 |
| Woorabinda Aboriginal Shire Council | New council staff housing in Carbine Street | Provide 2 x 2 Room or 4 Single Room Dongas to be installed and make permanent structures at Carbine Street to become staff housing (council currently employing 3 staff) | 5.00 | \$320,000.00 |
| Woorabinda Aboriginal Shire Council | Safety signage to all roads and entry roads to Woorabinda | Install safety signs throughout Woorabinda (corner marking, speed sign) number of sign upgrades will be dependent on costings received) | 5.00 | \$50,000.00 |
| Woorabinda Aboriginal Shire Council | Upgrade council houses | Install new vinyl/carpet, hand rails/steps/fencing, etc to council housing | 5.00 | \$185,000.00 |
| Woorabinda Aboriginal Shire Council Total | | | 20.00 | \$1,090,000.00 |
| Wujal Wujal Aboriginal Shire Council | Contractor Quarters Maintenance | Development of Contractor Quarters for multifunctional accommodation purpose. Refurbishment of current Wujal Wujal Aboriginal Shire Council contractor accommodation. The refurbishment will ensure that the accommodation will be able to house additional contractors and that facilities are to a standard | 4.00 | \$457,000.00 |
| Wujal Wujal Aboriginal Shire Council | Council Depot Upgrade | Upgrade Engineering Facility [Works and Services Depot] - To support diversification of work. Refurbishment of Works and Services Depot will ensure that all engineering/mechanical, civil/construction and environmental health related services can be housed all under the one area. Current facility is antiquated in the current layout. The proposed refurbishment will provide redesign think and space to have the diversification of works to be done out of the one area for all technical and Building Services related programs | 6.00 | \$343,000.00 |
| Wujal Wujal Aboriginal Shire Council | Staffing Accommodation | Development of Council Housing Stock for diversification of purpose. Refurbishment of current housing stock will ensure that the accommodation is to a standard and thereby supports council in attraction of professional and or technical related staff to the area | 4.00 | \$300,000.00 |
| Wujal Wujal Aboriginal Shire Council Total | | | 14.00 | \$1,100,000.00 |
| Yarrabah Aboriginal Shire Council | Community Hall Toilet Amenities upgrade | A team of 4 workers will undertake work to upgrade the toilet amenities at the Community Hall. The Hall is used by a range of community interest groups, for social events, meetings, festivals and as a gathering place. The work will create new jobs as well as improving the asset. | 1.00 | \$194,674.00 |
| Yarrabah Aboriginal Shire Council | Driveways | Two teams of 4 workers will form, steel up, prepare and pour concrete at 40 driveways on Council owned social housing. The teams will be overseen by a Project Manager. The project will improve accessibility and safety for house residents especially during the wet season. The project creates jobs and improves assets. | 4.00 | \$979,896.00 |
| Yarrabah Aboriginal Shire Council | Jilara Oval Club House Upgrade & New Museum Roofing | A team of 4 workers will undertake work to upgrade the sport and cultural precincts in Yarrabah. The work includes upgrading the Jilara Oval Club House including extension to 1st floor area and installing a new roof at the Menmeny Museum. The work creates new jobs, will enable Jilara Oval to meet QRL standards for rugby league and will increase the lifespan of the Museum. | 1.00 | \$287,000.00 |
| Yarrabah Aboriginal Shire Council | New Netball Facilities | A team of 4 workers will install 2 new netball Courts, 4 grandstands and fencing at Swamp Recreational Park. The work will create new jobs and will provide facilities for women and girls to play netball in the Community. The grandstands will provide a place for spectators to enjoy sporting fixtures and fencing is required to keep feral animals (dogs and horses) away from fields and courts. | 1.00 | \$297,788.00 |
| Yarrabah Aboriginal Shire Council | Public Toilet Blocks | A team of 4 workers will building 3 new Public Toilet Blocks - at Balamba Horse Park, Swap Recreational Park and Menmeny Museum. Toilet blocks will help increase the usage of these areas and allow them to attract more visitors and activities. The work creates new jobs and assets for the Community. | 1.00 | \$420,629.00 |
| Yarrabah Aboriginal Shire Council | Solar Street Lighting | Five workers will install Solar Street Lighting in Djenghi, along Backbeach road and other crime hot spots in Yarrabah. Installation will be overseen by Council's electrician. The Solar lights are sensor-operated and remain dim until approached by people. They have a battery storage backup and last for 3 days if it is cloudy. The Streetlights will improve community safety as residents will feel confident to leave their homes at night to attend community event, visit family and have a social life without fear of being the victims of crime in unlit and poorly lit areas. This new work using innovative products creates new jobs, develops new skills and improves community assets. | 2.00 | \$310,738.00 |
| Yarrabah Aboriginal Shire Council | Upgrade Shopping Centre, Regional Training C & Yarrabah Knowledge Centre Verandas and Walkways | Five workers will undertake work at the shopping centre, Rural Transaction Centre and the Yarrabah Knowledge Centre. Workers will lay walkways and verandas with antislip tiles. The work will create jobs and improve community assets. It will improve the safety and accessibility of these high-traffic areas. | 2.00 | \$259,275.00 |
| Yarrabah Aboriginal Shire Council Total | | | 12.00 | \$2,750,000.00 |
| Grand Total | | | 7618.72 | \$200,000,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

Works for Queensland 2019-21 approved project list as at 30 June 2019

NOTE: W4Q payments are made on Councils approved allocations, not individual projects.

NOTE: Project title and Project Description and estimated jobs numbers are as provided by Council

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|---|--|--|------------------------------------|
| Aurukun Shire Council | Aurukun Airport Terminal Upgrade | Replace the existing Aurukun Airport Terminal with a new terminal to accommodate future growth and services to passengers and stakeholders | 24.00 | \$1,000,000.00 |
| Aurukun Shire Council | Aurukun Waterfront Development and Public Facilities | Provide new facilities and upgrade existing at the Aurukun Landing providing additional recreational facilities for residents and visitors. The design will be based on community consultation and may include the following: • New picnic shelters • Other seating | 30.00 | \$1,160,000.00 |
| Aurukun Shire Council Total | | | 54.00 | \$2,160,000.00 |
| Balonne Shire Council | Balonne Shire Entry Signs | This project will consist of seven (7) new shire entry signs on the Moonie, Barwon, Carnarvon Highway (northbound and southbound), Balonne, Castlereagh and Mitchell - St George Highways. There has been consultation with the community and Council to choose final designs for these signs. Our intent is to provide a strong impression, sense of arrival and identity to tourists and residents. Current signs are dated and lacking a presence. | 6.00 | \$120,000.00 |
| Balonne Shire Council | Balonne Shire Showgrounds Maintenance | Minor priority maintenance projects for our Showgrounds. Details to be confirmed | 5.00 | \$50,000.00 |
| Balonne Shire Council | Dirranbandi Rising Sewerage Main Replacement | Replacement of the 293km sewerage rising main between the pumping station in Moore Street Dirranbandi to the treatment plant near the Dirranbandi Golf Club (off the Castlereagh Highway). The asbestos-cement main was installed in 1962 and has been the subject of numerous breaks in recent years, the most recent being in late December 2018. There has been at least one break per year in the past five years. The rotting of this pipe is due to acid attack from the sewer gas. The replacement of this main is crucial. This project not only eliminates these risks, but reduces ongoing maintenance costs to Council. Replacement would be carried out in parallel with the existing service. | 20.00 | \$530,000.00 |
| Balonne Shire Council | St George and Dirranbandi Water Main, Fitting and Service Replacement | This project will consist of a number of components to replace aging water mains that require replacement due to age, inferior materials and insufficient capacity. This project will not only eliminate risks, but reduces ongoing maintenance costs to Council. | 63.00 | \$500,000.00 |
| Balonne Shire Council Total | | | 94.00 | \$1,200,000.00 |
| Banana Shire Council | Access to Water Treatment Plant, Theodore | Upgrade the road access to the Theodore Water Treatment Plant in order to provide improved access and exit to Theodore Township during flood events | 12.00 | \$220,000.00 |
| Banana Shire Council | Banana - Opportunity Park Toilet Block | Install a 'single unisex/disabled compliant public toilet' in Opportunity Park, Banana to be utilised by park visitors and travelling public. | 12.00 | \$100,000.00 |
| Banana Shire Council | Baralaba Recreation Reserve - Netball Courts Resurfacing | Resurface and linemark Baralaba Netball Courts to return them to playing standard | 8.00 | \$95,000.00 |
| Banana Shire Council | Magavalis Sports Complex - Netball Court Resurfacing | Repair cracks, alleviate ponding on Netball Courts and then resurface and linemark courts. | 4.00 | \$150,000.00 |
| Banana Shire Council | Magavalis Sports Complex - New Bore | Drill a bore hole to source water for irrigation purposes at the Magavalis Sports Complex. | 4.00 | \$75,000.00 |
| Banana Shire Council | Moura Bikeway/Walkway | Pathway construction to link the residential area to Theodore Moura Road services | 2.00 | \$100,000.00 |
| Banana Shire Council | Taroom Anzac Memorial Upgrade | Remove concrete path to entrance and replace with a safe alternative and install lighting and landscaping around the Memorial | 6.00 | \$50,000.00 |
| Banana Shire Council | Taroom Sewage Treatment Plant | Construct an upgraded sewerage treatment plant for Taroom Township | 12.00 | \$250,000.00 |
| Banana Shire Council | Taroom Town Hall Air Conditioner Roof Structure | Erect a roof structure over the Air Conditioning Units of the Taroom RSL Hall to prevent further water damage to the building ceiling | 14.00 | \$80,000.00 |
| Banana Shire Council | Thangool Memorial Park - Skate Park Slab | Construction of concrete/asphalt pads which will enable a demountable skate park to be utilised to enhance recreational opportunities in Thangool. | 3.00 | \$50,000.00 |
| Banana Shire Council | Waste Infrastructure | Erect fencing at the Baralaba, Theodore, Wowan, Taroom and Moura (Stage 1 only) waste transfer sites in order to comply with legislative requirements and provide a secure area for each transfer station. | 3.00 | \$500,000.00 |
| Banana Shire Council Total | | | 80.00 | \$1,670,000.00 |
| Barcaldine Regional Council | Alpha Dip Yards | Upgrade of the Alpha Dip Yards to meet safety standards | 2.00 | \$50,000.00 |
| Barcaldine Regional Council | Aramac Showground Amenities | Construction of a new amenities building at Aramac Showground for use by tourists and locals | 6.00 | \$350,000.00 |
| Barcaldine Regional Council | Bullock Dray Shed | Construction of a new structure to display a restored bullock dray as a new tourism product in Barcaldine. | 3.00 | \$80,000.00 |
| Barcaldine Regional Council | Community Streetscapes | Upgrade of streetscapes in Barcaldine Regional Council communities | 2.00 | \$85,000.00 |
| Barcaldine Regional Council | Jericho Skate Park | Construction of a new skate and bike park at Jericho. | 4.00 | \$100,000.00 |
| Barcaldine Regional Council | Muttaborrasaurus Interpretation Centre - Internal Fitout | Design and installation of displays inside the Muttaborrasaurus Interpretation Centre | 6.00 | \$300,000.00 |
| Barcaldine Regional Council | Muttaborrasaurus River Site | Construction of a new structure to commemorate the finding of the Muttaborrasaurus at the river at Muttaborra. | 2.00 | \$50,000.00 |
| Barcaldine Regional Council | Oak Street Footpath | Reconstruct the footpath in Oak Street Barcaldine to provide a safe access to the local supermarket and pharmacy | 6.00 | \$125,000.00 |
| Barcaldine Regional Council Total | | | 31.00 | \$1,140,000.00 |
| Barcoo Shire Council | Flood Signage | Installation of safety signage | 4.00 | \$100,000.00 |
| Barcoo Shire Council | Jundah Hall Refurbishment | Renewal of food and drink service area and cold-room. Install cold-room and deck to food service area | 5.00 | \$200,000.00 |
| Barcoo Shire Council | Jundah Library and Information Centre | Refurbishment of internal layout and functionality. Remove and relocate internal walls. Combine information centre, post office and library into open plan. | 7.00 | \$100,000.00 |
| Barcoo Shire Council | Rural Addressing | Barcoo Shire property addressing scheme for Emergency Services Identification, allocation of numbers and mapping of the ID pegs at each rural property to assist in the delivery of emergency services to rural properties. | 1.00 | \$50,000.00 |
| Barcoo Shire Council | Stonehenge Hall | External painting | 2.00 | \$25,000.00 |
| Barcoo Shire Council | Stonehenge Water Treatment improvement | Improvement to water treatment process. Telemetry to Stonehenge and Jundah WTP. | 2.00 | \$100,000.00 |
| Barcoo Shire Council | Windorah Kerb and Channelling | Improvements to drainage Maryborough and Victoria Streets. Part of the overall plan to drain water to the lower end of town. | 3.00 | \$60,000.00 |
| Barcoo Shire Council | Windorah Stormwater drainage | Improvements to drainage in Albert Street/Virtue Street corner. Construct concrete slab over culverts to improve access and egress. | 4.00 | \$70,000.00 |
| Barcoo Shire Council | Windorah Water Storage | Enlargement of raw water storage capacity- Windorah Water Treatment Plant. Purchase and install 600kL raw water storage tank with pumps and telemetry. | 4.00 | \$315,000.00 |
| Barcoo Shire Council Total | | | 32.00 | \$1,020,000.00 |
| Blackall-Tambo Regional Council | Blackall Indoor Cricket | Construct shed over netball courts to enable more sports to be played year round | 8.00 | \$200,000.00 |
| Blackall-Tambo Regional Council | Parks Solar Lighting Upgrade | Identify recreational/tourist and sporting areas that have poor or no lighting and install suitable solar lighting and replace faulty light poles with solar street lights or solar bollards enabling residents and visitors to utilise these areas after the sun sets, generally the coolest part of the day. | 4.00 | \$100,000.00 |
| Blackall-Tambo Regional Council | Pathway to Health Extension | Extend Blackall's 17km walking and exercise asphalt path a further 10km east along the banks of the Barcoo river. The initial path with exercise and rest stations has proved immensely popular with residents of all ages and tourists. | 12.00 | \$220,000.00 |
| Blackall-Tambo Regional Council | Re-sheet and Refurbish Dressing Rooms and Showers Tambo Sportsground | Resheet the interior walls of the changerooms and showers, install new fittings and paint. | 4.00 | \$80,000.00 |
| Blackall-Tambo Regional Council | Shaded Seating Tambo Cricket Grounds | Provide public shaded grandstand for spectators at local cricket games and events | 2.00 | \$50,000.00 |
| Blackall-Tambo Regional Council | Street Widening and Kerbing-Shamrock St | Install kerbing and seal road to nature strip to reduce dust and allow resident to access their homes after heavy rain when they can get bogged. Shamrock is the main highway through town. | 8.00 | \$200,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|--|---|--|------------------------------------|
| Blackall-Tambo Regional Council | Tambo Pound Paddock New Fencing | Replace dilapidated fence around Tambo pound ensuring better security | 4.00 | \$50,000.00 |
| Blackall-Tambo Regional Council | Tambo Saw Mill Switchboard | Replace ageing switch box at the Tambo saw mill. Improve safety and production | 2.00 | \$70,000.00 |
| Blackall-Tambo Regional Council | Tambo Swimming Pool Replaster and Paint | Replaster and paint Tambo public pool, upgrade auto chlorinator at Tambo and Blackall Pools. | 6.00 | \$120,000.00 |
| Blackall-Tambo Regional Council Total | | | 50.00 | \$1,090,000.00 |
| Bouli Shire Council | Bouli Shire Council Road Network upgrade Signage and Weed Control | Install information and directional signage on road network with the Shire. Undertake weed control on the roadwork within the Shire. | 14.00 | \$200,000.00 |
| Bouli Shire Council | Bouli Town Infrastructure Upgrade | Upgrade Council Buildings and Facilities in Bouli to include: upgrade to the Spelling yards; install new cement shed and fencing at the new industrial yard; new shade shelter and wheel chair accessible seating at the waterpark; Male and Female Toilets Refurbishment at the sports centre; upgrade to shade shelter for the equipment storage at the depot; install new garages at 56 Moonah St and 35 Wills Street (council owned prosperities) and install concrete slab and shelter for the tourists exhibit wagon at Herbert Street. | 34.00 | \$520,000.00 |
| Bouli Shire Council | Bouli Town Water Infrastructure Upgrade | Install Water Softener at SES bore to improve water quality in water delivery mains; install new smart water meters and upgrade wash down bay in the shire. | 26.00 | \$180,000.00 |
| Bouli Shire Council | Urandangie Town Infrastructure Upgrade | Upgrade Urandangi Park to include new play equipment. Install new fuel storage and fuel management system to Urandangi Council Depot. | 25.00 | \$130,000.00 |
| Bouli Shire Council Total | | | 99.00 | \$1,030,000.00 |
| Bulloo Shire Council | Bulloo Housing Maintenance Project | Undertaking building maintenance on 30 Council owned residential properties. Maintenance will involve a range of activities including upgrades/replacement of cupboards, tiles, doors and windows and internal and external painting. | 3.00 | \$100,000.00 |
| Bulloo Shire Council | Hungerford Telecommunications Tower | Installation of a mobile phone telecommunications tower to provide essential communication to the community and area | 2.00 | \$50,000.00 |
| Bulloo Shire Council | Hungerford Town Water Supply | Replacing of failing water mains, fire hydrants and property water services including water meters. | 3.00 | \$50,000.00 |
| Bulloo Shire Council | SES Flood Boat Ramp | Installation of concrete boat ramp at high water mark for the SES flood boat | 3.00 | \$10,000.00 |
| Bulloo Shire Council | Thargomindah Kerb and Channelling and Sealing of Streets | Installation of kerb and channelling and bitumen sealing of streets | 10.00 | \$525,000.00 |
| Bulloo Shire Council | Thargomindah Rodeo Grounds - Waste treatment and Disposal | Replacement of existing septic system at Rodeo Grounds including waste treatment process and disposal trenches and pipes. | 3.00 | \$150,000.00 |
| Bulloo Shire Council | Thargomindah Works Depot vehicle shade covers | Installation of shade structures to shade council vehicle assets | 4.00 | \$75,000.00 |
| Bulloo Shire Council | Vehicle Flood Ramps | Renovation of existing vehicle loading ramps at high water mark to allow for the safe loading of vehicles on the Bulloo Shire Council flood truck | 4.00 | \$80,000.00 |
| Bulloo Shire Council Total | | | 32.00 | \$1,040,000.00 |
| Bundaberg Regional Council | Agnes St / Gavegan St / Fagg St drainage upgrade | Upgrade existing drainage systems to alleviate flooding | 10.00 | \$580,000.00 |
| Bundaberg Regional Council | Back Windermere Rd upgrade - Innes Park Rd to Elliott Heads Rd | Upgrade existing road and intersections (North-South Coastal Distributor) | 19.00 | \$1,400,000.00 |
| Bundaberg Regional Council | Boreham Park Upgrade | Upgrade of Boreham Park will provide improved recreational facilities for the community. This upgrade will include the installation of an adventure playground, water play elements and other supporting recreation activities. This will align with community expectation and better service the Bundaberg community. | 41.00 | \$1,000,000.00 |
| Bundaberg Regional Council | Branyan Dr / Dittman Rd /Avoca St intersection upgrade (traffic signals) | Upgrade existing intersection to address safety issues and accommodate vehicles/pedestrians and cyclists | 17.00 | \$750,000.00 |
| Bundaberg Regional Council | Bunns Rd upgrade (sealing) | Upgrade and seal existing gravel road | 6.00 | \$300,000.00 |
| Bundaberg Regional Council | Central Park Upgrade | Upgrade of Central Park will provide improved recreational facilities for the community. This upgrade will include improvements to the existing skate facility as well as the provision additional active and passive recreational facilities. This will align with community expectation and better service the Bundaberg community. | 41.00 | \$1,000,000.00 |
| Bundaberg Regional Council | Elliott Heads Recreation Facilities | Provision of additional recreational facilities for Elliott Heads will compliment the Elliott Heads Masterplan development. These facilities will be focused on teen play and will include a pump track/skate facility and other active recreation facilities. | 29.00 | \$650,000.00 |
| Bundaberg Regional Council | Frizzells Rd drainage improvements | Upgrade existing drainage system to alleviate localised flooding of business properties | 5.00 | \$200,000.00 |
| Bundaberg Regional Council | Gin Gin Recreation Reserve Carpark and Amenities | Construction of a formal carpark and amenities block to service the existing facilities (Skate Bowl, Playground and BBQ Area) situated at the Gin Gin Recreation Reserve. | 21.00 | \$400,000.00 |
| Bundaberg Regional Council | Hamanns Rd / Apple Tree Creek evacuation access | Provide flood evacuation access route for residents of Hamanns Rd and Apple Tree Creek. | 8.00 | \$970,000.00 |
| Bundaberg Regional Council | Hughes Rd extension (new road), Wearing Rd to Watsons Rd | Construct new sealed road | 16.00 | \$1,000,000.00 |
| Bundaberg Regional Council | Kirbys Rd upgrade (widening) | Widen existing narrow sealed road to 2 lane standard | 8.00 | \$340,000.00 |
| Bundaberg Regional Council | Monduran Rd upgrade (safety improvements) | Various safety improvements including intersection, crest and horizontal curve sealing. | 9.00 | \$460,000.00 |
| Bundaberg Regional Council | North Isis Rd upgrade (widening) | Widen existing narrow sealed road to 2 lane standard | 6.00 | \$290,000.00 |
| Bundaberg Regional Council | Settlement Rd upgrade (sealing) | Upgrade and seal existing gravel road | 9.00 | \$970,000.00 |
| Bundaberg Regional Council | Walla St and Boundary St cycle facilities | Provision of on and off-road cycle lanes and intersection upgrade works to accommodate for cyclists | 10.00 | \$400,000.00 |
| Bundaberg Regional Council | Winfield Rd timber bridge replacement (Possum Ck) | Replace existing single lane timber bridge with 2 lane concrete bridge/culvert structure | 14.00 | \$900,000.00 |
| Bundaberg Regional Council Total | | | 269.00 | \$11,610,000.00 |
| Burdekin Shire Council | Ayr Showgrounds Phase 2 Electrical Upgrade | Upgrade electrical installations at Ayr Showgrounds | 8.00 | \$240,000.00 |
| Burdekin Shire Council | Burdekin Library Public Toilet Refurbishment | Refurbishment of Burdekin Library Public Toilets including internal fixtures, fittings and finishes as required. | 8.00 | \$55,000.00 |
| Burdekin Shire Council | Burdekin Memorial Hall LED Lighting Upgrade and Replacement | Renew existing and install additional lighting at Burdekin Memorial Hall | 5.00 | \$50,000.00 |
| Burdekin Shire Council | Burdekin Theatre Refurbishment and Upgrade | Refurbish and upgrade various sections of Burdekin Theatre including internal fixtures, fittings and finishes as required. | 55.00 | \$900,000.00 |
| Burdekin Shire Council | Coutts Park Playground Equipment | Renew original playground equipment including furniture, equipment, shade structure as required. | 8.00 | \$50,000.00 |
| Burdekin Shire Council | Culvert Replacement Program | Stormwater culvert replacement at various locations in Burdekin Shire. | 22.00 | \$277,000.00 |
| Burdekin Shire Council | Extend Walking Track - Mt Inkerman | Extend the walking track from the base of Mt Inkerman. | 10.00 | \$100,000.00 |
| Burdekin Shire Council | Flood Warning Repeater Upgrade | Replace existing flood warning repeater tower at Hurricane Cliff with two separate collapsible towers | 7.00 | \$250,000.00 |
| Burdekin Shire Council | Footpath Renewal Program | Renew existing footpaths at various locations in Burdekin Shire. | 21.00 | \$300,000.00 |
| Burdekin Shire Council | Install Camera Surveillance Equipment | Continue Camera Surveillance Asset Expansion throughout Burdekin Shire. | 5.00 | \$50,000.00 |
| Burdekin Shire Council | Installation of Exercise Park Equipment at Home Hill (Phase 2) | Install exercise station equipment at Memorial Park, Home Hill. | 5.00 | \$60,000.00 |
| Burdekin Shire Council | Park Furniture Replacement Program | Renew park furniture and shelters that have reached the end of their serviceable life | 13.00 | \$20,000.00 |
| Burdekin Shire Council | Public Artwork | Install public artwork at various locations throughout Burdekin Shire. | 5.00 | \$50,000.00 |
| Burdekin Shire Council | Reconstruct, Widen, Kerb and Channel Section of Thirteenth Street | Reconstruct, widen pavement and install kerbing and channelling in Thirteenth Street, Home Hill. | 12.00 | \$250,000.00 |
| Burdekin Shire Council | Refurbish Groper Creek Public Amenities | Refurbishment of Groper Creek Public Amenities including internal fixtures, fittings and finishes as required. | 5.00 | \$40,000.00 |
| Burdekin Shire Council | Renewal of Gateway and Town Entrance Signage | Renew gateway and town entry signs | 9.00 | \$100,000.00 |
| Burdekin Shire Council | Replace Lighting Desk Unit - Burdekin Theatre | Renew lighting desk for cultural venues including Burdekin Theatre, Burdekin Memorial Hall and Ayr Showgrounds Hall. | 2.00 | \$48,000.00 |
| Burdekin Shire Council | Upgrade Dog Off Leash Park | Extend the size of the dog off leash park situated at Plantation Park Ayr, including fence realignment and installation. | 7.00 | \$80,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|---|--|--|------------------------------------|
| Burdekin Shire Council | Upgrade Park Furniture - Lloyd Mann Park | Construct Shelter and BBQ at Lloyd Mann Park, Eighth Avenue, Home Hill. | 4.00 | \$50,000.00 |
| Burdekin Shire Council | Upgrade Works - Home Hill Courthouse Building | Maintenance and renewal works in association Department of Housing and Public Works | 7.00 | \$100,000.00 |
| Burdekin Shire Council Total | | | 218.00 | \$3,070,000.00 |
| Burke Shire Council | Maintenance and Upgrade of Water Supply, Treatment and Reticulation | Upgrade to Burketown and Gregory WTP chemical dosage and storage. Burketown WTP shed replacement. Upgrade and integration of SCADA and telemetry. Installation of smart water meters. Raw water supply bypass for Phillip Yanner Memorial Ground and Burketown Cemetery. | 35.00 | \$425,000.00 |
| Burke Shire Council | Maintenance of Burke Shire Building and Facilities | Maintenance of Council buildings, including painting, fittings as required. | 8.00 | \$190,000.00 |
| Burke Shire Council | Waste Management Facilities Maintenance and Improvements | Upgrade and maintenance of Burketown landfill site infrastructure. Construction of perimeter fence with two gates at Gregory Landfill. Fabrication of hook lift bins to aid in separation of waste streams. | 17.00 | \$215,000.00 |
| Burke Shire Council | Wastewater Treatment Upgrade | Upgrading and maintenance of wastewater treatment lagoons system and sewage pump station. Upgrading of SCADA system and integration of pump station. | 17.00 | \$290,000.00 |
| Burke Shire Council Total | | | 77.00 | \$1,120,000.00 |
| Cairns Regional Council | Balaclava Road Stage 2 | Suburban enhancement of streetscape including minor road widening, footpaths and lighting - from Gordon Street east to Mulgrave Road. | 2.90 | \$750,000.00 |
| Cairns Regional Council | Collins Avenue Footpath Upgrade | Consultation undertaken as part of the Council Markets Upgrade has identified issues with the current footpath between the Botanic Gardens Visitor Centre and the entrance to the Red Arrow. The path narrows between this section causing a number of issues for operational staff, markets management and general public safety and amenity. Replace exposed aggregate to 6m promenade. | 0.80 | \$200,000.00 |
| Cairns Regional Council | Crystal Cascades Improvements | Car Park Upgrades, Access and Equity Upgrades, Security, Signage and Entrance Statements and Landscaping. | 3.90 | \$1,000,000.00 |
| Cairns Regional Council | Esplanade Plaza Upgrade | Esplanade Lagoon is a high profile outdoor space in the CBD and current paved services are failing. Renew aged and deteriorated checkerboard pavement which can no longer be sourced to match. | 2.50 | \$650,000.00 |
| Cairns Regional Council | Footpath Renewal – CBD | Replace narrow, cracked footpaths, with new concrete footpaths which will result in improved asset life and user safety. | 5.40 | \$1,375,000.00 |
| Cairns Regional Council | Footpath Renewal – Suburban | Replace narrow, cracked footpaths, with new concrete footpaths which will result in improved asset life and user safety. | 6.30 | \$1,630,000.00 |
| Cairns Regional Council | Gordonvale Heritage Trail | A proposal has been contemplated via the Greenpatch Improvement Planning Process and by the Gordonvale Chamber of Commerce to provide a pedestrian link from the recently developed campground at Greenpatch into the town centre. The path will have interpretive signage along the journey to share stories of natural, civic, cultural and indigenous heritage. Relocation of Heritage listed gates from Railway Station. | 2.30 | \$600,000.00 |
| Cairns Regional Council | Kerb and Channel / Suburban Enhancement Program | Program of works to improve streetscapes by improving road shoulders and kerb and channel assets within the region | 13.20 | \$3,395,000.00 |
| Cairns Regional Council | Pavement Rehabilitation – various locations | Council undertakes an annual major pavement rehabilitation program in order to maintain the road network to a suitable standard and ensure safe vehicular movement along local government roads within Cairns region. The rehabilitation of road pavements is an ongoing Transport asset process that ensures timely renewal of road assets. A total of 12 sites have been identified for rehabilitation under the W4Q3 program. Additional sites may be added if funding permits. | 12.30 | \$3,145,000.00 |
| Cairns Regional Council | Stormwater Pipe Program – various locations | Renewal of Stormwater pipes (pipe relining) identified as failing assets to ensure Council's assets are fit for purpose | 3.00 | \$755,000.00 |
| Cairns Regional Council | Tom Murray Park | Pressure in the catchment on the availability of space for field sports has necessitated Tom Murray Park be repurposed from a district recreational park to an idea 'active park' which offers a mixture of formal sporting use (training only) and fitness which will include car parking and access, public toilet with storage annexure, pathways and earthworks to enable safe play (AFL). | 1.40 | \$350,000.00 |
| Cairns Regional Council | White Rock Public Open Space (POS) and Connectivity Upgrades | Construction of missing links of pathways to create 25 kilometre running loop which address options for better safe path linkages to parks and play spaces. Construct link from Sheehy Road terminus to Minniecon park. Create road linkages to Khalu Pk and Tiffany Street Community and create a local play space in the southern section of Tiffany street precinct. | 2.30 | \$600,000.00 |
| Cairns Regional Council Total | | | 56.30 | \$14,450,000.00 |
| Carpentaria Shire Council | Ablution Block - Karumba Boat Ramp | Construction of an ablution block at the Karumba Boat Ramp | 5.00 | \$75,000.00 |
| Carpentaria Shire Council | Ablution Block - Normanton Water Park | Construction of an ablution block at the Normanton Water Park/ Family Fun Precinct | 5.00 | \$75,000.00 |
| Carpentaria Shire Council | Administration Office Upgrades | Refurbishment of current administration building including air conditioning and painting | 18.00 | \$150,000.00 |
| Carpentaria Shire Council | Les Wilson Barramundi Discovery Centre - Feeding Facility Shade | Install shade infrastructure at the Les Wilson Barramundi Discovery Centre (Tourism Centre) | 5.00 | \$20,000.00 |
| Carpentaria Shire Council | Normanton Showgrounds, Racecourse and Rodeo Grounds - Transformer Upgrade | Transformer upgrades at the Normanton Rodeo Grounds | 8.00 | \$75,000.00 |
| Carpentaria Shire Council | Normanton Town Hall PA System | Installation of a permanent PA system at the Normanton Town Hall | 8.00 | \$35,000.00 |
| Carpentaria Shire Council | Office - Karumba Sewerage Treatment Plant | New administration office at the Karumba sewerage treatment plant | 16.00 | \$75,000.00 |
| Carpentaria Shire Council | Office - Normanton Water Treatment Plant | New administration office at the Normanton water treatment plant | 18.00 | \$150,000.00 |
| Carpentaria Shire Council | School Dam Water/Family Precinct | Upgrade facility to provide open-space water activities. Improve road access to the facility and open the dam up to swimming and boating. | 33.00 | \$450,000.00 |
| Carpentaria Shire Council | Staff Housing Upgrades | Undertake essential upgrades to staff housing to ensure that housing is compliant with upcoming tenancy reforms and refurbish housing currently uninhabitable | 48.00 | \$435,000.00 |
| Carpentaria Shire Council | Trades Shed - Refurbishment | Refurbishment to the current Trades Shed including re-roofing | 20.00 | \$200,000.00 |
| Carpentaria Shire Council Total | | | 184.00 | \$1,740,000.00 |
| Cassowary Coast Regional Council | Bus Shelter Improvements | Install new bus shelters at a selection of locations across the region. This will provide students waiting for buses before school a place protected from weather elements and at a safe position. | 3.00 | \$60,000.00 |
| Cassowary Coast Regional Council | Cardwell Cemetery Covered Bench | Provide a covered bench and bin at the Cardwell Cemetery for visitors to spend some time there. This project could be undertaken by current staff, providing sustainability to current roles. | 2.00 | \$15,000.00 |
| Cassowary Coast Regional Council | Cardwell Disability Access Improvement Program | The project will improve disability access through Cardwell's CBD, providing safer access to facilities and business fronts. | 4.00 | \$65,000.00 |
| Cassowary Coast Regional Council | Cardwell Transit Centre Improvements | This project will provide safer facilities for community and transport companies. Reworking Brasenose Street will allow for extra parking for long vehicles (RV's etc), an undercover bus transfer facility and improved pathway access to Brasenose Street. | 6.00 | \$150,000.00 |
| Cassowary Coast Regional Council | Coquette Point to Etty Bay Pathway | Clear through old logging track between Etty bay and Coquette Point. This project will provide connectivity between the two points and a new bushwalk/pathway through our pristine rainforests from the beach. Council have advised the project does not involve tree removal and no permits are required for this project. There is already an existing path, the project is to clear the forest floor and formalise the existing path with a gravel base. | 6.00 | \$250,000.00 |
| Cassowary Coast Regional Council | Footpath Renewal Program | Replace/renew poor condition sections of pathways across Innisfail CBD. Removing pavers and replacing with coloured concrete for longer life and less maintenance. | 4.00 | \$150,000.00 |
| Cassowary Coast Regional Council | Improvement to Energy Efficiency for CCRC Buildings Program | Installation of solar panels to a selection of Council buildings across the region. This project will employ a local contractor for the installation of panels. | 4.00 | \$550,000.00 |
| Cassowary Coast Regional Council | Innisfail Bouldering and Slackline Park | Provide youth of Innisfail an alternative activity that is fun and healthy. This project will involve the installation of equipment related to bouldering and slacklining in a location beside the skate park that already attracts the youth. | 4.00 | \$70,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|---|--|---|--|------------------------------------|
| Cassowary Coast Regional Council | Johnstone River Revegetation Management Program | Activate the views and beauty of the Johnstone river in Innisfail's CBD with vine control, weed and tree management, extending off the last round of funding. This project could create new jobs. Council have advised the project does not involve removal of trees, only trimming permits which are already in place. This project is a continuation of a project currently progressing under W4Q 17/19. | 6.00 | \$150,000.00 |
| Cassowary Coast Regional Council | Kurrimine Health and Fitness Equipment | Installation of exercise equipment along previously funded Kurrimine Beach pathway providing the community with infrastructure to improve health and wellbeing as well as increasing use of existing pathway asset | 4.00 | \$80,000.00 |
| Cassowary Coast Regional Council | Open Channel Maintenance Program | This project will increase capacity and improve the quality of Council's assets. These minor works will also be beneficial to disaster preparedness and disaster resilience in protecting community and Council assets/facilities across the region. | 5.00 | \$140,000.00 |
| Cassowary Coast Regional Council | Paws and Claws Amenities | Provide a single toilet for volunteers and workers to use at the Paws and Claws facility, which currently has none. Council have confirmed both land and building are owned by Council. | 5.00 | \$50,000.00 |
| Cassowary Coast Regional Council | Rankin Street Footpath Improvements | Improve a section of footpath on the western side of Rankin Street. New path will be inline with Innisfail's main theme of Art Deco to compliment surrounding buildings. Works to kerb and channel will also be involved to improve disability access to the Shire Hall. | 4.00 | \$500,000.00 |
| Cassowary Coast Regional Council | Shoulder Grading Program | A program of shoulder grading to provide better seal and pavement retention for priority areas across the region and also reduce maintenance costs to repair of roads | 5.00 | \$300,000.00 |
| Cassowary Coast Regional Council | Street Furniture Upgrades | Installation of bin enclosures across the Innisfail and Tully CBD's, beautifying the area and being a huge benefit to the community aesthetics. This project will sustain existing jobs within the organisation. | 3.00 | \$100,000.00 |
| Cassowary Coast Regional Council | Table Drain Maintenance Program | Undertake extensive maintenance to trouble table drains, including redesign to provide better stormwater infrastructure and improve drainage in known problem areas. | 5.00 | \$185,000.00 |
| Cassowary Coast Regional Council | Taifalos Park Amenities Upgrade | Increase capacity to existing septic to provide better use of the facility | 3.00 | \$30,000.00 |
| Cassowary Coast Regional Council | Tully Heads Community Hall Carpark Upgrade | Upgrade the current carpark area at the Tully Heads Community Hall to a gravel area to help when it is raining and increase use of the facility | 4.00 | \$20,000.00 |
| Cassowary Coast Regional Council | Tully Nursery Drainage Improvements | Improve drainage under nursery production area to achieve suitable level of water removal, reduction in ponding and stagnant water, and reduce subsequent OHS risk with mosquitos and water borne diseases. Project will also improve safety by reducing wet areas and water flow over concrete path which causes it to be slippery and wet. Council have confirmed both land and building are owned by Council. | 3.00 | \$25,000.00 |
| Cassowary Coast Regional Council | Upgrades and Improvements to Public Pools | Upgrades to pool pumps and improvements to the existing facilities to ensure they are in line with Water Quality and Pool Safety requirements | 4.00 | \$600,000.00 |
| Cassowary Coast Regional Council | Warrina Lakes Pathway Improvement | Provide a deco-granite pathway, improving connectivity in Warrina Lakes and to the swimming pool and picnic shelter facilities. | 4.00 | \$100,000.00 |
| Cassowary Coast Regional Council | Wongaling Beach Path | This project will improve connectivity of Wongaling Beach's pathways and increase use to other Council facilities including Rotary Park, the water park, and playgrounds. | 4.00 | \$40,000.00 |
| Cassowary Coast Regional Council Total | | | 92.00 | \$3,630,000.00 |
| Central Highlands Regional Council | Blackwater Hunter Street Sports Complex netball renewal | Installation of new court lighting and the reconstruction/resurfacing of the Netball Courts | 10.00 | \$350,000.00 |
| Central Highlands Regional Council | Bluff Rugby League amenities building | Replace the Bluff Rugby League amenities which are at the end of their asset life | 10.00 | \$550,000.00 |
| Central Highlands Regional Council | Capella Bridgeman Park sportsground lighting upgrades | Replacing the lighting infrastructure at the venue through providing higher lux output on the two fields, upgrading electrical capacity and associated infrastructure. | 10.00 | \$90,000.00 |
| Central Highlands Regional Council | Comet Community electronic noticeboard | The community would like an electronic noticeboard to be used to raise awareness of speed limits and school bus safety as well as provide community notices Raised at the Community Consultation | 3.00 | \$35,000.00 |
| Central Highlands Regional Council | Concreting of saleyards delivery lanes 3 and 4 | The Emerald Saleyards requires the concreting of these delivery lanes to a hard surface finish to allow 365 days access for hay feeding operations as the current dirt surface in wet conditions make all these delivery pens inaccessible | 5.00 | \$80,000.00 |
| Central Highlands Regional Council | Dingo Hall kitchen upgrade | The Dingo Hall is the hub of the community where all events are held. The kitchen isn't up to standard and the community is unable to cook in it. Improve asset condition and better suit the needs of the community. Raised at Community Consultation. Works include design and construction of new industrial kitchen including new industrial gas stove, oven, rangehood, dishwasher and all fittings to fit the purpose of an industrial style kitchen. | 5.00 | \$60,000.00 |
| Central Highlands Regional Council | Emerald Showgrounds (package of minor works) | Improvement works to the Emerald Showgrounds including lighting and electrical upgrades and replacement, improvements to speaker systems, amenities improvements and other upgrade works. | 10.00 | \$245,000.00 |
| Central Highlands Regional Council | McIndoe Park sportsground lighting upgrades | Replacing the lighting infrastructure at the venue through providing higher lux output on Field 1, including new poles, and also upgrading Field 2, and installing a new lighting system on Field 3. | 10.00 | \$700,000.00 |
| Central Highlands Regional Council | New hard roof shade structure Rubyvale Flats | Develop a hard roof shade structure over the remaining section of playground equipment to provide a sun safe environment for children to play in and enjoy | 5.00 | \$50,000.00 |
| Central Highlands Regional Council | Rolleston Campdraft Grounds - clubhouse ceiling and air-conditioning | Install a ceiling and air-conditioning into the clubhouse building to stop dust and improve the amenity | 5.00 | \$80,000.00 |
| Central Highlands Regional Council | Rolleston Sportsground - new storage shed | Provide a new storage shed for the storage of club equipment | 10.00 | \$40,000.00 |
| Central Highlands Regional Council | Springsure sports field irrigation replacement | Replacement of the irrigation system throughout the Oval which is at the end of its' asset life and not functioning to capacity | 5.00 | \$220,000.00 |
| Central Highlands Regional Council Total | | | 88.00 | \$2,500,000.00 |
| Charters Towers Regional Council | Centenary Park Car Park | Drainage improvements and asphalt overlay | 9.00 | \$50,000.00 |
| Charters Towers Regional Council | Council Administration Centre Car Park | Drainage improvements and asphalt running surface upgrade | 9.00 | \$200,000.00 |
| Charters Towers Regional Council | Council Administration Centre Office Refurbishment Works | Refurbishment works for additional office space at the Council Administration Centre to accommodate employee relocation | 6.00 | \$71,000.00 |
| Charters Towers Regional Council | Defiance Mill Park Car Park | Drainage improvements and asphalt overlay | 9.00 | \$50,000.00 |
| Charters Towers Regional Council | Excelsior Library - Replace Fire Panel | Replacement of fire indicator board | 3.00 | \$37,000.00 |
| Charters Towers Regional Council | Installation of Electronic Meters | Installation of Electronic Meters at various locations | 3.00 | \$200,000.00 |
| Charters Towers Regional Council | Kennedy Regiment Memorial Pool - Refurbishment of 50m Pool | Refurbishment and maintenance works. The works include leak identification and repairs, tiling, valves, fittings and pipework repairs as required, concourse replacement and the earthing of the pool. | 8.00 | \$882,000.00 |
| Charters Towers Regional Council | Macrossan Camp Area | Landscaping and access improvements | 10.00 | \$50,000.00 |
| Charters Towers Regional Council | Playground Replacement/Exercise Equipment - Centenary Park | Refresh and replace playground equipment and install exercise equipment | 12.00 | \$150,000.00 |
| Charters Towers Regional Council | Refurbish Pool Surface - Ravenswood Pool | Refurbish swimming pool surface | 3.00 | \$50,000.00 |
| Charters Towers Regional Council | Refurbishment Works - Dalrymple Stadium | Refurbishment works to Dalrymple Stadium, including sandblasting and repainting as required and enclosing western bay with suitable enclosure materiel. | 4.00 | \$100,000.00 |
| Charters Towers Regional Council | Rotary Lookout Access | Installation of all ability access to Rotary Lookout Area and landscaping improvements | 11.00 | \$250,000.00 |
| Charters Towers Regional Council | Towers Hill Solar Lighting and CCTV | Installation of Solar Lighting and CCTV to Towers Hill Walking Track | 6.00 | \$280,000.00 |
| Charters Towers Regional Council | Water Mains Replacement | Replace mains pipes - water mains replacement project will cover several locations of mains, with approximately total length replaced in the vicinity of 2,900 metres | 10.00 | \$600,000.00 |
| Charters Towers Regional Council Total | | | 103.00 | \$2,970,000.00 |
| Cherbourg Aboriginal Shire Council | Cherbourg Memorial Park upgrade | Sandstone seats and shaded area for commemorative services constructed | 0.07 | \$18,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|---|---|--|--|------------------------------------|
| Cherbourg Aboriginal Shire Council | Cherbourg Radio Station building upgrade | Internal and External painting, studio improvement, carpeting replaced, air-conditioning replacement/repairs, data and ICT hardware upgrade, repair carport, toilets, electrical check, replace all lighting with LEDs. | 0.45 | \$80,000.00 |
| Cherbourg Aboriginal Shire Council | Cherbourg town entrance beautification | Main roundabout at entrance to Cherbourg beautified and Cherbourg Town signage erected | 0.05 | \$35,000.00 |
| Cherbourg Aboriginal Shire Council | Convert small park to sports field | Convert small park on Carter St into a junior footy ground as an additional field adjacent to the main Cherbourg footy grounds | 0.50 | \$25,000.00 |
| Cherbourg Aboriginal Shire Council | Demolition Project - dilapidated buildings | Dilapidated Council buildings to be demolished and site made safe | 0.09 | \$85,000.00 |
| Cherbourg Aboriginal Shire Council | Historical precinct upgrade | Building upgrade and renovation including int and ext painting, roofing repairs, fireplace, replacement, new pathways, disability access improvements carpentry, flooring, electrical, plumbing refurbishment. | 0.60 | \$95,000.00 |
| Cherbourg Aboriginal Shire Council | Job Active Hub structural upgrade | Bolster sinking foundation at left corner and replace old doorways | 0.05 | \$35,000.00 |
| Cherbourg Aboriginal Shire Council | Large shed ventilation and insulation project | Install solar extraction fans for ventilation in large sheds and "spray on" insulation foam in hot zones | 0.04 | \$50,000.00 |
| Cherbourg Aboriginal Shire Council | Lighting replacement | Replace interior fluorescent and incandescent lighting in Council Buildings with LED lighting - Stage 2 | 0.04 | \$28,000.00 |
| Cherbourg Aboriginal Shire Council | Roads and kerbing | Road development, at works dept and Material recycling facility, some repairs and maintenance, bitumen resheeting work, some kerb installation and replacement. | 0.26 | \$249,000.00 |
| Cherbourg Aboriginal Shire Council | Roadway Fencing | Replace dilapidated cattle fence alongside the main Cherbourg to Murgon Road. | 0.22 | \$100,000.00 |
| Cherbourg Aboriginal Shire Council | Security fencing and public waste bins | Fencing of Council property, sports fields, workshop area and child safety hub. Public waste bins installed at cemetery and sports grounds. | 0.40 | \$95,000.00 |
| Cherbourg Aboriginal Shire Council | Sewage pump well infrastructure | Bell Street houses connected to sewer network and 2 pump wells constructed and electrified | 0.35 | \$80,000.00 |
| Cherbourg Aboriginal Shire Council | Sports centre upgrade | Construction of a steel shed with cement floor for conducting boxing training and development. Includes lighting and ventilation/air-conditioning, seating, storage compartment, plus sports centre mezzanine floors designed, strengthened and upgraded. | 0.96 | \$150,000.00 |
| Cherbourg Aboriginal Shire Council | Town Pathway extension and replacement | Improve footpath structure, improve disability access and width of existing paths. Construct some new paths. | 0.39 | \$75,000.00 |
| Cherbourg Aboriginal Shire Council Total | | | 4.47 | \$1,200,000.00 |
| Cloncurry Shire Council | Improvements to Recreation space | Upgrades and renewals to recreational facilities, parks and open spaces including furniture, playgrounds, landscaping, lighting as required. | 5.00 | \$810,000.00 |
| Cloncurry Shire Council | Local Roads Improvement Program | Reconstruct or reseal program of local roads, including kerb and channel renewal, that have been identified as priority for repairs and replacement. | 10.00 | \$560,000.00 |
| Cloncurry Shire Council Total | | | 15.00 | \$1,370,000.00 |
| Cook Shire Council | Borefields Water Resilience Upgrades | Cooktown currently has no back up water supply in the case of an emergency or natural disaster such as a cyclone. Reinstatement of the Cooktown Borefields as an emergency water supply includes refurbishment and replacement of existing equipment to re-establish the town emergency water supply. This will also create a water supply for roadworks and fire fighting in the area. | 9.00 | \$1,000,000.00 |
| Cook Shire Council | Cooktown Shire Hall Refurbishment | Council has identified through external consultants that the heritage listed Cooktown Shire Hall requires extensive refurbishment to restore it as a functional public facility. Community consultation has revealed fond memories and broad support from residents for the restoration of the hall to provide a space for community programs and events including gymnastics, martial arts, community dances and community classes. | 10.00 | \$1,000,000.00 |
| Cook Shire Council | Cooktown Sun Safe Shade Installations | Community consultation has shown the need for shade at various locations in Cooktown including the Waterfront Activity Precinct and community playgrounds in Cooktown. These minor infrastructure works will include the installation of shade structures, creating jobs for local contractors and improving the quality of Council owned facilities for young people and their families. | 8.00 | \$370,000.00 |
| Cook Shire Council Total | | | 27.00 | \$2,370,000.00 |
| Croydon Shire Council | Community Park - Heritage Precinct | This project will compliment the existing Heritage Precinct area by removing the remains of the old Council Works Depot, beautification and landscaping. It will provide an accessible, relaxing and positive experience to members of the community and visitors to the area. The park will also display heritage vehicles and mining equipment. | 2.25 | \$305,100.00 |
| Croydon Shire Council | Community Park - Pump Track Recreational Area | Beautify and landscape the surrounds of the community Pump Track to increase the appeal and use of the open space and recreational facility. The project includes beautification works as well as fencing, water supply and irrigation. | 2.25 | \$104,900.00 |
| Croydon Shire Council | Heritage Precinct and Park Lighting | Installation of lighting to enhance security at Heritage Town Hall, Heritage Courthouse, Heritage Police Station and Residence, Heritage Matron Morrow Hall and ANZAC Park. | 1.25 | \$170,000.00 |
| Croydon Shire Council | Mechanical Works Depot Renewal | Essential infrastructure renewal works to address staff and community safety by relocating the mechanical workshop to the Council Works Depot. This workshop is located on the main road through the town and it is a safety concern when trucks and machinery are accessing this area. | 2.25 | \$450,000.00 |
| Croydon Shire Council Total | | | 8.00 | \$1,030,000.00 |
| Diamantina Shire Council | Big Red Road | Formation and Gravel Resheeting of various sections between Chainage 95km to 198km | 14.00 | \$1,020,000.00 |
| Diamantina Shire Council Total | | | 14.00 | \$1,020,000.00 |
| Doomadgee Aboriginal Shire Council | Council Staff Accommodation (Existing) | Renovation, upgrades and maintenance on Council Staff Accommodation. | 6.00 | \$130,000.00 |
| Doomadgee Aboriginal Shire Council | Council Works Depot | Install offices and fit out of current Council Workshop Depot. This project will include the final build of the compound (pavement and bitumen sealing) and a build of a small office for works staff. | 6.00 | \$1,100,000.00 |
| Doomadgee Aboriginal Shire Council | Doomadgee Sports and Recreation Complex | Renovate and upgrade the existing Doomadgee Sports and Recreation Complex | 6.00 | \$300,000.00 |
| Doomadgee Aboriginal Shire Council Total | | | 18.00 | \$1,530,000.00 |
| Douglas Shire Council | Davidson Street Footpath | Renewal of existing concrete footpath from Wharf Street to Sheraton roundabout | 38.00 | \$245,000.00 |
| Douglas Shire Council | Resource Recovery Shed at Killaloe Transfer Station | Construct a resource recovery shed, install a roof over the existing resource recovery bays and construct a hard stand truck turn-around. | 60.00 | \$565,000.00 |
| Douglas Shire Council | Tara Hills Road Culverts | Renewal of major road culverts. Existing culverts in condition state 4 and need to be replaced. | 41.00 | \$450,000.00 |
| Douglas Shire Council | Whyanbeel Road Culverts | Renewal of major road culverts. Existing culverts in condition state 4 and need to be replaced. | 41.00 | \$600,000.00 |
| Douglas Shire Council Total | | | 180.00 | \$1,860,000.00 |
| Etheridge Shire Council | Terrestrial Visitor Information Centre Upgrade | Project will consist of the upgrading of the façade of the Building, enclosing the open area and undertaking an internal fit out to incorporate areas for displays for the cattle industry, mining, small café and improve the visitor experience. | 30.00 | \$1,070,000.00 |
| Etheridge Shire Council Total | | | 30.00 | \$1,070,000.00 |
| Flinders Shire Council | Brodie St Upgrade | Upgrade to CBD streetscape. Works include upgrade shop fronts, renew footpaths and pavements, renew landscaping as required. | 14.00 | \$500,000.00 |
| Flinders Shire Council | Gray St Upgrade | Reconstruction of Gray street from Ernest Henry Bridge to the Dinosaur | 17.00 | \$600,000.00 |
| Flinders Shire Council Total | | | 31.00 | \$1,100,000.00 |
| Fraser Coast Regional Council | Brolga Theatre Ventilation project | Retrofitting of sub-floor ventilation to mitigate humidity and condensation causing structural impacts on the asset | 4.00 | \$160,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|---|---|--|------------------------------------|
| Fraser Coast Regional Council | Brolga Theatre Workshop and Storage Expansion | Provides permanent storage and workspaces for operational workshop constructions | 4.00 | \$500,000.00 |
| Fraser Coast Regional Council | Bush Chapel Construction Hervey Bay Botanic Gardens | Construction of Bush Chapel with the Hervey Bay Botanic Gardens to deliver the next phase of the Master Plan over the Gardens | 10.00 | \$365,000.00 |
| Fraser Coast Regional Council | Community Hall Upgrades | Upgrades to up to 6 community halls - including upgrades to accessible toilets and kitchen replacement to meet regulatory compliance in food safety and building code accessibility requirements. | 20.00 | \$300,000.00 |
| Fraser Coast Regional Council | Completion of playing fields | Completion of playing fields 2,3 and 8 | 7.00 | \$464,000.00 |
| Fraser Coast Regional Council | Footpath/Pathway Replacement, Repairs and Construction - Northern | Carlo St, Pialba (PCYC driveway to Liuzzi) - Project provides for construction of new concrete footpath (approx. 220m) 1.3m wide from Liuzzi St to PCYC entrance Campbell St, Torquay (Bideford St to Fraser) - This project provides for the construction of new concrete footpath (approx. 170m) 1.3m wide on the northern side of road, provides for 9 driveways | 8.00 | \$115,000.00 |
| Fraser Coast Regional Council | Footpath/Pathway Replacement, Repairs and Construction - Southern | Improves pedestrian and cycle access improving connections to community facilities and services for various locations in the southern half of the Fraser Coast Regional Council area. | 4.00 | \$200,000.00 |
| Fraser Coast Regional Council | Fraser Island Public Toilets Upgrade | Eurong public toilets upgrade to meet changed regulatory requirements. Happy Valley public toilets upgrade to be included if costs permit. | 19.00 | \$700,000.00 |
| Fraser Coast Regional Council | Installation of field lighting | Installation of field lighting of playing fields 6 and 7 | 4.00 | \$450,000.00 |
| Fraser Coast Regional Council | Maryborough Aquatic Centre Upgrades and replacement | Replacement (upgrade) to swimming facilities to meet safety standards | 3.00 | \$131,000.00 |
| Fraser Coast Regional Council | Maryborough CBD Street Works - Adelaide Street (Ellena Street to Alice Street) | New kerb and channelling, footpath replacement including street furniture, lighting and landscaping (excluding artworks) - Next stage of the Maryborough CBD Revitalisation Project. | 12.00 | \$3,000,000.00 |
| Fraser Coast Regional Council | Maryborough Sewer Relining | Sewer relining in Maryborough CBD (catchment MB02) that have defects and are operating beyond their nominal service life | 7.00 | \$245,000.00 |
| Fraser Coast Regional Council | Pavement and Kerb and Channel and Floodway Replacement/Repairs and Resurfacing - Southern | Road replacements or reconstructions, new kerb and channels, road widening, replacement or new aprons and driveways to improve safety and community connectivity and maximise street carparking for locations in the southern half of the Fraser Coast Regional Council area. | 17.00 | \$3,450,000.00 |
| Fraser Coast Regional Council | Pavement and Kerb and Channel Replacement/Repairs and Resurfacing - Northern | Road replacements or reconstructions, new kerb and channels, road widening, replacement or new aprons and driveways to improve safety and community connectivity and maximise street carparking for locations in the northern half of the Fraser Coast Regional Council area. | 17.00 | \$1,520,000.00 |
| Fraser Coast Regional Council | Richmond Street Interpretation Project | Creation of an integrated link from PL Travers Story Bank along Richmond Street to the Portside Precinct incorporating the MV Ella Shelter and display structure | 6.00 | \$350,000.00 |
| Fraser Coast Regional Council | Supporting Infrastructure to the Inclusive Playground Waterpark at Anzac Park (Ululah Lagoon) | Public amenities including changing places disability capacity including pump infrastructure, connecting pathways, lighting, CCTV to provide a safe and accessible recreational waterplay area. | 17.00 | \$800,000.00 |
| Fraser Coast Regional Council | Teddington Water Treatment Plant alternate on-site power system | Provision of alternate power supply to supply power during loss of mains power ensuring reliability and improving resilience of operations | 3.00 | \$564,000.00 |
| Fraser Coast Regional Council | Tuan Boat Ramp Public Toilets replacement | Replacement (rebuilding) of toilets not coping with current capacity to cater for present and future demand | 11.00 | \$70,000.00 |
| Fraser Coast Regional Council | Water Main replacement - Queen Street (Neptune to Pleasant Streets) | Replacement of DN100 water main with DN150 water main | 11.00 | \$266,000.00 |
| Fraser Coast Regional Council Total | | | 184.00 | \$13,650,000.00 |
| Gladstone Regional Council | Accelerated gravel road seal program | Gravel Road seal of Toowell Road, Darts Creek Road and John Clifford Way. | 3.00 | \$483,790.00 |
| Gladstone Regional Council | Access bridge to Demonstration Gardens | Pedestrian and light vehicle bridge connecting the main Toondoon Botanic Gardens to the future demonstration gardens over the lake | 4.00 | \$600,000.00 |
| Gladstone Regional Council | Agnes Street car parking | Redevelopment of existing car parking and installation of new parking at Agnes Water waterfront | 12.00 | \$980,000.00 |
| Gladstone Regional Council | Footpath Renewal Program | Footpath renewal at various locations across the region | 9.00 | \$798,000.00 |
| Gladstone Regional Council | Goondoon Street footpath renewal - William Street to Bramston Street | Revitalisation of footpath treatments of Goondoon Street from Bramston Street to William Street as part of Jumpstart City Heart urban renewal project | 23.00 | \$2,000,000.00 |
| Gladstone Regional Council | Gravel resheet program | Gravel resheeting at various locations across the region (approximately 22 roads throughout the Shire) | 6.00 | \$1,051,742.00 |
| Gladstone Regional Council | Mt Larcom Walking Trail access road upgrade | Bitumen seal Wilson Road, gravel renewal for Lynn Road and gravel car parking at Mt Larcom walking trail base. | 2.00 | \$300,000.00 |
| Gladstone Regional Council | Welcome to Country signage | Welcome to Country signage at southern and northern entrances to the Gladstone Region and Bruce Highway | 1.00 | \$16,468.00 |
| Gladstone Regional Council Total | | | 60.00 | \$6,230,000.00 |
| Goondiwindi Regional Council | Goondiwindi Pool Refurbishment | Refurbishment of existing Goondiwindi Pool. The project will involved the relining of the 50m pool with a stainless steel panel and heat sealed PVC lining, installation of new wet deck system and replacement of the entire filtration system. | 17.00 | \$1,350,000.00 |
| Goondiwindi Regional Council Total | | | 17.00 | \$1,350,000.00 |
| Gympie Regional Council | 'Cultural Network' Signage Project | Installation of site-appropriate signage that visually links cultural destinations and events sites around Gympie Region including: Civic Centre, Showgrounds, Goomeri Hall, Kilkivan Hall, and Art Gallery. Information signs will promote identification and visitation to cultural destinations and event sites across the region and may support the various Indigenous Land Use Agreements being developed. | 30.00 | \$135,000.00 |
| Gympie Regional Council | Amamoor Station – Village Green | The Friends of Amamoor Community Group have facilitated a number of activities on-site. The Amamoor Railway Precinct is becoming a key start and finish point for the Mary Valley Rattler with a growing number of on-boarding passengers. Works include compliant shade shelter over common area. Lighting, landscaping and additional water connections and electrical connections along with additional paved path to support markets. | 5.00 | \$80,000.00 |
| Gympie Regional Council | Art Gallery Shop Upgrade | Redesign and construction of new contemporary shop at the Gallery to showcase high quality local and visiting visual artists and artisans. Shop will be a revenue stream for local professional artists, increase visitation to Gallery, and generate revenue for gallery. Detailed drawings completed by Bark Designs waiting for a funding opportunity to complete. | 11.00 | \$100,000.00 |
| Gympie Regional Council | Billabong Park Skate Facility | Construct a skate facility at Cooloola Cove as per the 2016 Billabong Park Development Plan to meet the recreational needs of the growing youth population in the Cooloola Cove locality | 9.00 | \$200,000.00 |
| Gympie Regional Council | Grandstands and Seating | A renewal project to upgrade event grandstands across the region and make compliant with current safety and construction guidelines. This project will provide support to community groups and event organisers and support the comfort of event patrons. | 18.00 | \$100,000.00 |
| Gympie Regional Council | Gympie Civic Centre Upgrade | This project includes building works and upgrades to the electrical and technical facilities of the Gympie Civic Centre to allow it to provide services as would be expected of a professional performing arts venue. The developments include upgrades of the audio visual equipment in all event spaces, refurbishment of the box office, dressing rooms and asbestos removal on building exterior. | 23.00 | \$1,500,000.00 |
| Gympie Regional Council | Gympie Showgrounds RV Park | Construction of an RV park for self-contained overnight stay comprising 25 RV parking bays, driveways, external fencing and landscaping. | 25.00 | \$230,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|---|--|--|--|------------------------------------|
| Gympie Regional Council | Kilkivan to Kingaroy Rail Trail Enhancements | This project will deliver additional stages of the Kilkivan to Kingaroy Rail Trail, in line with Council's Corporate Plan 2017-2022, to progressively improve the trail to attract more visitors and enhance user experience. Improvements to the trail and associated trail embellishments (Kilkivan to LGA border with South Burnett Regional Council section) will be undertaken. This will respond to user and community feedback on priorities for enhancement, including elements such as sections of the trail surface and rest opportunities. | 15.00 | \$100,000.00 |
| Gympie Regional Council | Lower Wonga Hall Upgrade | Installation of commercial kitchen and appliances to meet requirements of a Recovery and Evacuation Centre in west of Gympie Region, with new shed, showers and additional power connection across site. | 20.00 | \$200,000.00 |
| Gympie Regional Council | Makerspace Library | Construction and installation of a Makerspace at Gympie Library to expose the community to new skills and technology, providing opportunities for the community to foster inquisitiveness, imagination, and motivation as well as engaging learners in high-order problem solving through hands-on design, creation and iteration, providing access to technologies that foster life-long learning. Construction of a suitable room within the Gympie Library. Included in the project: Installation of appropriate power and data cabling and outlets Construction and installation of fixed cabinets and work benches. | 6.00 | \$60,000.00 |
| Gympie Regional Council | Public Halls | Improvements to Community Halls to include external repaints and minor building upgrades | 20.00 | \$140,000.00 |
| Gympie Regional Council | Railway Pedestrian Overpass | The State Heritage listed footbridge is an integral part of Gympie Railway heritage. The bridge has been closed to the public for 8 years due to deterioration. The project will restore the footbridge in line with DES heritage regulations. Works will include documenting the unique features of the bridge, deconstructing and rebuilding the footbridge to the original pattern. | 2.00 | \$175,000.00 |
| Gympie Regional Council | Rainbow Beach Our Towns | The project will boost the tourism and economic potential of world renowned tourism destination of Rainbow Beach by enhancing the visual amenity and revitalising the streetscape of the township through installing smart street lighting including decorative tree lighting, street tree and streetscape plantings, undergrounding Council infrastructure, installing street furniture and improving the pedestrian environment and access. | 20.00 | \$1,000,000.00 |
| Gympie Regional Council | Rammutt Road | Rammutt Road is a rural sub-arterial road servicing industrial and residential traffic. It also acts as a detour route for Bruce Highway traffic when the highway is blocked by flooding or crashes. The project will upgrade this section to 2 lanes to improve safety, reduce ongoing shoulder maintenance costs, and improve amenity for adjacent residents. | 15.00 | \$900,000.00 |
| Gympie Regional Council | River to Rail Stage 3 | Extend the River to Rail trail from The Sands precinct to the historic Gympie Railway station, linking recreational infrastructure of One Mile Sports Oval and Gympie Aquatic Recreation Centre. This will involve construction of a concrete footpath and carpark crossover at One Mile Sports Complex and concrete footpath linking access directly to Aquatic Recreation Centre and Gympie Railway Station precinct. | 20.00 | \$350,000.00 |
| Gympie Regional Council | RV Strategy Stage 1 Delivery | This project will provide improvements to short term accommodation options RV travellers in locations that maximise the ability for RV visitors to access retail, commercial, recreational and tourist facilities and natural attractions. The project will implement infrastructure enhancements in priority RV locations including signage, surface improvements, garbage bins, park furniture and dump points. Targeted sites include Kilkivan and Kandanga. | 20.00 | \$135,000.00 |
| Gympie Regional Council | Saleyards | The Gympie Saleyards is a community asset providing significant economic and social benefit to the region and rural community. Community consultation and stakeholder engagement highlighted immediate initial capital works to the site as a priority to improve the delivery and re-load area, reduce congestion and waiting times and increase the selling capacity of the pens. | 10.00 | \$300,000.00 |
| Gympie Regional Council | Tin Can Bay Bird Hide | In response to public feedback and enquiries, this project will design and construct a purpose built Bird Hide to promote eco-tourism to Tin Can Bay. | 9.00 | \$40,000.00 |
| Gympie Regional Council | Upgrade to Visitor Information Centre Kandanga | Kandanga Information Centre is a volunteer operated proactive community, tourism and economic development hub. Ownership of the building was transferred from the State Government to Council at the cessation of the Traveston Dam Project. The facility has a range of compliance and maintenance issues requiring rectification. Improvements include internal renovations, disability access, water and sewerage disposal and minor landscaping. | 30.00 | \$255,000.00 |
| Gympie Regional Council | Wolvi Community Facility Kitchen Upgrade | Upgrade to kitchen and new fixed/permanent kitchen appliances | 18.00 | \$20,000.00 |
| Gympie Regional Council | Woolooga Memorial Precinct | Repair or installation of new honour boards, new sheltered area, universal access, shade and plantings. | 19.00 | \$140,000.00 |
| Gympie Regional Council Total | | | 345.00 | \$6,160,000.00 |
| Hinchinbrook Shire Council | Computerised Hyper Converged Solution Project | Construction and implementation of new Council computer platforms (infrastructure) that will protect Council's Information Technology assets in the event of a natural disaster. This will allow Council to continue to meet its local disaster management responsibilities to ensure the system is secure in order to meet community expectations and needs. The project will also fund a dedicated project manager to be employed by council to manage this project for the two years. | 2.00 | \$100,000.00 |
| Hinchinbrook Shire Council | Halifax - Community Upgrade and Access Improvement Project | Enhancement and asset development to improve access throughout the Halifax community, along with improving recreational activity locations and broader economic development initiatives. These works include equipment, furniture, footpaths as required. | 4.00 | \$100,000.00 |
| Hinchinbrook Shire Council | Hinchinbrook Shire Regional Park and Foreshore Development and Enhancement Project | Enhancement, asset renewal and development of the Shire's regional parks and foreshore parklands to improve youth activities, recreational services and broader economic development initiatives. These works include equipment, furniture, footpaths as required. | 25.00 | \$2,000,000.00 |
| Hinchinbrook Shire Council | Kelly Theatre Building Upgrade Project | Refurbishment and upgrade of historical Kelly Theatre building to facilitate all-inclusion access and improve community cultural development. These works include painting, fixtures, fittings, access and egress points as required. | 7.00 | \$100,000.00 |
| Hinchinbrook Shire Council | Trebonne - Community Upgrade and Access Improvement Project | Enhancement and asset development to improve access to Trebonne regional park and improve youth activities and broader economic development initiatives. These works include equipment, furniture, footpaths as required. | 4.00 | \$100,000.00 |
| Hinchinbrook Shire Council Total | | | 42.00 | \$2,400,000.00 |
| Hope Vale Aboriginal Shire Council | Demolition of existing council asset | This Council property asset (residential house) is of an unsafe condition and in a state of disrepair, the house requires demolition. The house is based upon foundations that have sunk resulting in the structural integrity of the building being compromised. Council will look to demolish and remove all related materials from the block of land. The end result will be the mitigation of any risk of failure inside the building causing harm to persons or property, it will also leave council with a large block of land that may be utilised for future commercial use inside the master planning for Hope Vale, as it resides in the community CBD. The project will see work created for local businesses such as: Civil Operators, Carpenters, Electricians, Plumbers, Demolition contractors, Trade assistants and Labour hire. | 8.00 | \$67,500.00 |
| Hope Vale Aboriginal Shire Council | Hope Vale parkland and street scape upgrade | Hope Vale parkland community gathering place complete with an outdoor performance space and public use toilets. The Parklands will boast tropical plantings, vine covered pergolas and arbours and an open-air plaza to encourage passive, casual use of the facility. Themed integrated street scaping and a connecting open space will grow civic pride, development and enhance the township's invitation to visitors alike. The project will see work created for the following local contractors and employees: Carpenters, Landscaping contractors, electricians, plumbers, roofing plumber, painters, metal fabrication, trade assistants and labour hire. | 26.00 | \$700,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|--|--|--|------------------------------------|
| Hope Vale Aboriginal Shire Council | Hope Vale supermarket upgrade | The Hope Vale Supermarket is over 40 years old. The building has deteriorated to a level that is now posing health risks due to faulty infrastructure throughout the building. Obsolete building materials throughout the building also make completing ongoing maintenance and repairs difficult. Council would look to replace the following: <ul style="list-style-type: none"> Existing clip lock roof cladding to be replaced with trim deck roof sheets. Existing roof has deteriorated and requires replacing. Interior ceiling removed and replaced with a suspended ceiling. Existing ceiling is made up of an obsolete material that cannot be affectively maintained or repaired. The existing material is also water damaged and creates a habitable environment for vermin. Electrical services overhaul, existing circuits are difficult to track due to continual additions added over the buildings life span. Multiple circuits have been damaged by rodent and vermin activity inside inaccessible spaces. All circuits, wiring and fittings to be consolidated and replaced. New interior paint (2 coats) The project will see work created for the following local contractors and employees: Carpenters, plasterer, electricians, plumbers, roofing plumber, painters, trade assistants and labour hire . | 17.00 | \$335,250.00 |
| Hope Vale Aboriginal Shire Council | HVASC Hall upgrade: Stage 2 | HVASC Hall Upgrade - Stage 2 will see the upgraded town hall from W4Q 18/19 integrated into the surrounding environment and adjoining Everlina Plaza. Works will entail the demolition of existing infrastructure inside Everlina Plaza so that the plaza courtyard can be utilised as an integradable space for community use in conjunction with the hall. Both this space and the surrounding environment will be landscaped to enhance the overall exterior aesthetics for the community town hall. The end result will be a community space that encourages pride, economic growth and utility. The project will see work created for the following local contractors and employees: Carpenters, plumbers, roofing plumber, painters, concreters, trade assistants and labour hire. | 18.00 | \$197,250.00 |
| Hope Vale Aboriginal Shire Council Total | | | 69.00 | \$1,300,000.00 |
| Isaac Regional Council | Clermont Civic Centre | Design and install new information technology equipment, including power upgrades; upgrade to the exterior façade including termite barrier installation and replacement of air-conditioning. | 14.00 | \$370,000.00 |
| Isaac Regional Council | Dysart Civic Centre | Electrical Switchboards replacement and compliance, BCA/DDA compliance upgrades. | 14.00 | \$295,000.00 |
| Isaac Regional Council | Glenden Recreation Centre | Design and Develop Community Hub, BCA/DDA Compliance upgrades, termite barrier. | 19.00 | \$320,000.00 |
| Isaac Regional Council | MMT Community Hall | Structure and Floor renewals, BCA/DDA Compliance upgrades. | 19.00 | \$375,000.00 |
| Isaac Regional Council | Nebo Memorial Hall | Electrical switchboard replacement, re-stumping, reroofing, termite barrier installation. | 12.00 | \$115,000.00 |
| Isaac Regional Council | Nebo Museum | Roofing and flashing, ridge capping, stump treatment to Courthouse and Jail cell building, termite barrier installation. | 12.00 | \$115,000.00 |
| Isaac Regional Council Total | | | 90.00 | \$1,590,000.00 |
| Kowanyama Aboriginal Shire Council | Single Persons Quarters Upgrade and Construction | Construction of single person accommodation units to supply accommodation for contractors and employees, including upgrade to existing units, to reduce the need for FIFO arrangements. | 12.00 | \$895,000.00 |
| Kowanyama Aboriginal Shire Council | Workshop Depot Upgrade Stage 2 | Re-fit to light vehicle workshop to expand the facility to include heavy vehicle workshop including installation of inspection pit and compliant separation and storage areas for oils as per environmental and WH&S requirements | 15.00 | \$665,000.00 |
| Kowanyama Aboriginal Shire Council Total | | | 27.00 | \$1,560,000.00 |
| Livingstone Shire Council | Cobraball Road | Construct new 50 metre x 65 metre concrete floodway at chainage 415 kilometres | 4.00 | \$80,000.00 |
| Livingstone Shire Council | Cooee Bay Swimming Pool Refurbishment | Renewal of 50 metre pool shell to include eight lanes and access ramp, and raise water depth to competition standard and compliance with the Royal Life Saving Society's Guidelines for Safe Pool Operation. Renewal of wading pool including the installation of small leisure features and simulated rock profiles. Renewal of filtration systems for both pools. | 18.00 | \$1,200,000.00 |
| Livingstone Shire Council | Coorumburra Road | Construct new 20m x 65m concrete floodway at chainage 517km | 4.00 | \$50,000.00 |
| Livingstone Shire Council | Cordingley Street Pathway | Construction of concrete shared pathway (approximately 250 metres) from Whitman Street to Charles Street to provide safe pedestrian and cyclist connection between two schools, Yeppoon town centre and the principal cycle network. | 4.00 | \$100,000.00 |
| Livingstone Shire Council | Emu Park Art Gallery | Design and construct a community arts hub in Emu Park to support the Emu Park Art Gallery into the future, increase tourism, stimulate the local economy and provide for community wellbeing by enhancing opportunity for residents to participate in creative practices. | 12.00 | \$800,000.00 |
| Livingstone Shire Council | Greenlake Road | Rehabilitate existing pavement between chainages 2350 and 3950 (7 metres wide) | 10.00 | \$410,000.00 |
| Livingstone Shire Council | Kellehers Road | Construct new 20 metres x 42 metres concrete floodway at chainage 027 kilometres | 4.00 | \$30,000.00 |
| Livingstone Shire Council | Leaholme Road | Construct new 20 metres x 42 metres concrete floodway at chainage 192 kilometres | 4.00 | \$30,000.00 |
| Livingstone Shire Council | Macaree Road | Construct new 20 metres x 42 metres concrete floodway at chainage 083 kilometres | 4.00 | \$30,000.00 |
| Livingstone Shire Council | Millman North Road | Construct new 50 metres x 65 metres concrete floodway at chainage 54 kilometres | 4.00 | \$80,000.00 |
| Livingstone Shire Council | Mt Charlton Road | Construct new 20 metre x 65 metre concrete floodway at chainage 046 kilometres | 4.00 | \$50,000.00 |
| Livingstone Shire Council | Pershouse Road | Construct new 20 metres x 42 metres concrete floodway at chainage 025 kilometres | 4.00 | \$30,000.00 |
| Livingstone Shire Council | Stanage Bay Road | Construct new 40m x 65m concrete floodway at chainage 422km | 4.00 | \$70,000.00 |
| Livingstone Shire Council | Swordfish Pathway | Construction of concrete shared pathway (approximately 300 metres) from Cedar Avenue to Remora Park to provide safe pedestrian and cyclist connections between residential nodes, commercial node and the principal cycle network. | 4.00 | \$100,000.00 |
| Livingstone Shire Council | Taylor Street Pathway | Construction of concrete shared pathway (approximately 210 metres) including lighting to provide safe pedestrian and cyclist connections between town activity nodes | 4.00 | \$200,000.00 |
| Livingstone Shire Council | Tookers Road | Construct new 20 metres x 65 metres concrete floodway at chainage 102 kilometres | 4.00 | \$50,000.00 |
| Livingstone Shire Council | Whites Road and Bondolla Road | Rehabilitate existing pavement at intersection (1,800 square metres) | 10.00 | \$100,000.00 |
| Livingstone Shire Council Total | | | 102.00 | \$3,410,000.00 |
| Lockhart River Aboriginal Shire Council | Community BBQ sheds | Install BBQ sheds at Quintell Beach and Cultural precinct (1 at each site) | 2.00 | \$100,000.00 |
| Lockhart River Aboriginal Shire Council | Cultural Precinct | Incorporating entrance roadworks, landscaped earthworks, shade areas, ablutions, and utility services | 6.00 | \$1,000,000.00 |
| Lockhart River Aboriginal Shire Council | Fencing of Sports Field | Replace derelict fencing around football field | 4.00 | \$50,000.00 |
| Lockhart River Aboriginal Shire Council | Install solar lighting along beachfront and beach walkway | Install solar lighting along beachfront and beach walkway | 2.00 | \$40,000.00 |
| Lockhart River Aboriginal Shire Council | Softball Diamond Development | Develop softball ground from greenfield | 4.00 | \$40,000.00 |
| Lockhart River Aboriginal Shire Council Total | | | 18.00 | \$1,230,000.00 |
| Longreach Regional Council | Air Conditioning Upgrade for Longreach Civic Centre (Fairmont Rooms) | Refrigerate air-conditioning replacement of existing air cooler system currently in building. The current infrastructure does not effectively cool the area when under load for events. This can sometimes make it unpleasant/unsafe inside the facility. | 5.00 | \$40,000.00 |
| Longreach Regional Council | Beersheeba Place Stage 2 | Installation of Dry Creek bed and timber bridge in line with Stage 2 development of Beersheeba place, designed by Landscape Architect. | 22.00 | \$45,000.00 |
| Longreach Regional Council | Ilfracombe Shade Structure over Playground | Install solid shade structure over existing playground equipment to reduce heat stress and exposure to children | 17.00 | \$80,000.00 |
| Longreach Regional Council | Isisford Pool Retile Changerooms and Concrete Pad Under Shade Shed | Retile of interior change rooms and bathrooms at Isisford Pool. Installation of concrete slab for undercover seating and spectator area alongside pool | 14.00 | \$25,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|--|---|--|------------------------------------|
| Longreach Regional Council | Library Refurbishment | Internal outfit of library to meet community needs. Works include disabled access, construct shelving, office and meeting areas, install air-conditioning, electrical and IT points, carpeting, painting and upgrade of toilets if required. | 7.00 | \$300,000.00 |
| Longreach Regional Council | Powerhouse Landscaping and Irrigation | Installation of concrete walkway counteracting identified accessibility and unstable surfacing for public admittance. Cultural heritage landscaping and beautification of Powerhouse Museum in conjunction with historic façade. Upgrading of irrigation and management of water access. | 10.00 | \$30,000.00 |
| Longreach Regional Council | Reseal of Longreach Childcare Centre Carpark | Re-seal Childcare carpark with PMB spray and pre-coat aggregate to ensure longevity of carpark | 12.00 | \$30,000.00 |
| Longreach Regional Council | Resurfacing of Longreach Tennis Courts | Current playing surface has deteriorated making it unsuitable and unsafe for playing, resurface rubberized matting on playing surface as per Australian Standards. Works including line marking and net installation. | 6.00 | \$70,000.00 |
| Longreach Regional Council | Scenic Walkways Project | Construct concrete footpath along Machinery mile, Ilfracombe Memorial Park and Isisford Memorial Park for even surface access to tourists and public. Also allows inclement weather access to disabled persons. | 14.00 | \$170,000.00 |
| Longreach Regional Council | Thompson River Beautification and Upgrade | Undertake beautification and upgrade works to the Thomson River Frontage to create an all access recreational zone for residents and travellers for health and well being purposes. Projects identified from the masterplan include walking paths, activity areas, day parking and associated facilities. | 12.00 | \$50,000.00 |
| Longreach Regional Council | Water Main Replacement | The replacement/upgrade of various old water mains in the Longreach and Isisford town areas | 6.00 | \$350,000.00 |
| Longreach Regional Council Total | | | 125.00 | \$1,190,000.00 |
| Mackay Regional Council | Blue Water Lagoon Softfall and Equipment | Replacement of existing Softfall | 6.00 | \$583,000.00 |
| Mackay Regional Council | Culvert Upgrade - Smith Deveraux Creek | Re-construction and upgrading of floodway | 15.00 | \$1,389,224.00 |
| Mackay Regional Council | Delachantos Rd Park Upgrade | Maintenance and upgrade of park facilities | 6.00 | \$150,000.00 |
| Mackay Regional Council | Fishing Barriers | Construction of new fish barrier | 4.00 | \$250,000.00 |
| Mackay Regional Council | Food Space Permanent Outdoor Cover | Construction of new outdoor cover area | 4.00 | \$136,620.00 |
| Mackay Regional Council | Footpath - Botanic Gardens Alexandra Street | Construction of new pathway link within Botanic Gardens | 8.00 | \$318,600.00 |
| Mackay Regional Council | Footpath - Brewers Road Park | Construction of new footpath | 8.00 | \$650,000.00 |
| Mackay Regional Council | Footpath - Central Business District | Re-construction of deteriorating CBD footpath sections | 8.00 | \$400,000.00 |
| Mackay Regional Council | Footpath - McIntyre Street | Construction of new footpath | 8.00 | \$253,269.00 |
| Mackay Regional Council | Gorge Road Upgrade | Construction of upgraded road pavement and formation | 10.00 | \$591,597.00 |
| Mackay Regional Council | Greenmount Homestead Preservation and Irrigation works | Installation of new irrigation system and renovation of Heritage listed building | 2.00 | \$45,504.00 |
| Mackay Regional Council | Guardrail Rectification - Silver Creek | Replace guardrails | 4.00 | \$115,477.00 |
| Mackay Regional Council | Guardrail Renewal - Paces Bridge | Replace guardrails | 4.00 | \$58,231.00 |
| Mackay Regional Council | Northview Park Play Equipment Replacement | Full replacement of playground equipment | 6.00 | \$598,782.00 |
| Mackay Regional Council | Roads - Gravel resheeting | Roads - Gravel resheeting on approximately 220 priority identified roads | 20.00 | \$3,800,000.00 |
| Mackay Regional Council | SES Building Awning - Sarina | Building upgrades | 2.00 | \$30,600.00 |
| Mackay Regional Council | Shared Path - Yakapari Seaforth | Construction of new shared path | 8.00 | \$529,096.00 |
| Mackay Regional Council | Stadium PA System | Upgrading of built-in PA system | 4.00 | \$80,000.00 |
| Mackay Regional Council Total | | | 127.00 | \$9,980,000.00 |
| Mapoon Aboriginal Shire Council | Multi Purpose Cultural Centre | Delivery of a Multi Purpose Art and Cultural Centre for Mapoon Community. This will consist of a Keeping Place for culturally sensitive material, indigenous art studio, gallery, office space and café. | 19.00 | \$1,100,000.00 |
| Mapoon Aboriginal Shire Council Total | | | 19.00 | \$1,100,000.00 |
| Maranoa Regional Council | Delivery main bore 17 to Currey St reservoirs | A new main will be constructed from the bore to the existing reservoirs. Additional or new pumps are required to boost the pressure. New or altered valving required to divert flows to the rest of town. The dosing system will be upgraded to improve disinfection. | 15.00 | \$600,000.00 |
| Maranoa Regional Council | Footpath upgrade - Mt Hutton Retirement Village to Third Avenue Injune | Construct concrete footpath as per Council's standards including drive way crossing and pram ramps to provide a link between Mt Hutton Retirement Village to Third Avenue Injune (Town centre) | 8.00 | \$168,000.00 |
| Maranoa Regional Council | Footpath upgrade Ivan Street, Surat | Construct concrete footpath as per Council's standards to provide a link between Warroona Retirement Village and the Surat Multipurpose Health Centre | 5.00 | \$22,000.00 |
| Maranoa Regional Council | Internal road upgrade Roma Touch Fields | Improve and seal internal access road from Bungil Street, including line marking and signage, to reduce dust hazard, improve safety of road users and members. | 9.00 | \$150,000.00 |
| Maranoa Regional Council | Meter connections in Roma | Meters will be installed where there is currently only a connection. In many cases this includes check valves (RPZ) to prevent backflow into the reticulation. | 4.00 | \$80,000.00 |
| Maranoa Regional Council | Mitchell Cemetery Amenities Block | Installation of unisex toilet facilities at the Mitchell cemetery | 3.00 | \$35,000.00 |
| Maranoa Regional Council | Regional water project - firefighting capacity upgrade | The project will see the installation of fire hydrants in the areas of most critical risk in the regional towns, commencing with Roma and Mitchell. | 8.00 | \$200,000.00 |
| Maranoa Regional Council | Roma Cemetery Fencing Stage 3 | Stage 3 of the replacement of timber fencing around the Roma Cemetery | 3.00 | \$35,000.00 |
| Maranoa Regional Council | Roof for Surat Pool Amenities Block | Installation of a roof over both male and female change rooms at the Surat Pool to provide protection from the elements | 3.00 | \$40,000.00 |
| Maranoa Regional Council | Wall of Remembrance Injune | Construction of Ashwall | 3.00 | \$25,000.00 |
| Maranoa Regional Council | Wall of Remembrance Yuleba | Construction of Ashwall | 3.00 | \$25,000.00 |
| Maranoa Regional Council Total | | | 64.00 | \$1,380,000.00 |
| Mareeba Shire Council | Anzac Avenue Bridge Mareeba Replacement and Upgrade | Replacement and upgrade of Anzac Avenue Bridge, Anzac Avenue, Mareeba. | 7.00 | \$235,000.00 |
| Mareeba Shire Council | Bailey Street Mareeba Upgrades Stage 1 | Widen and seal Bailey Street, Mareeba. | 2.50 | \$200,000.00 |
| Mareeba Shire Council | Chillagoe Hub Refurbishments | External repaint of Chillagoe Hub, 21-23 Street Chillagoe. | 2.00 | \$45,000.00 |
| Mareeba Shire Council | Chillagoe Town Hall External Refurbishments | External refurbishments of Chillagoe Town Hall, 14 Queens Street, Chillagoe. | 5.00 | \$23,000.00 |
| Mareeba Shire Council | Eastern Mareeba CBD Byrnes Street Trees Project | Native shade trees plantings in eastern CBD, Byrnes Street, Mareeba. | 3.00 | \$500,000.00 |
| Mareeba Shire Council | Footpath Replacement Eales Park to Ward Street Mareeba | Construction of replacement footpath connecting Earles Park to Ward Street, Mareeba. | 3.50 | \$20,000.00 |
| Mareeba Shire Council | Gregory Terrace Park Kuranda Upgrades | Replacements and upgrades to play equipment and soft surfaces in Gregory Terrace Park, Gregory Terrace, Kuranda. | 3.00 | \$70,000.00 |
| Mareeba Shire Council | Lerra Street Mareeba Upgrades | Construction of kerb to kerb road sealing and drainage improvements, corner Lerra and Constance Streets, Mareeba. | 2.50 | \$150,000.00 |
| Mareeba Shire Council | Mareeba Animal Pound Upgrades | Upgrades to animal impounding facilities in Hickling Avenue, Mareeba. | 6.00 | \$500,000.00 |
| Mareeba Shire Council | Mareeba Shire Council Office Air-conditioning Replacement and Upgrade | Replacement and upgrade of Mareeba Shire Council premises air-conditioning to contemporary standards, at 65 Rankin Street Mareeba. | 3.00 | \$562,000.00 |
| Mareeba Shire Council | Mareeba Shire Footpath Renewals | Repairs to footpaths to reduce trip hazards in multiple Mareeba Shire locations | 3.00 | \$200,000.00 |
| Mareeba Shire Council | Mareeba Swimming Pool Filtration System Replacement and Upgrades | Replacement and upgrades to Mareeba Swimming Pool filtration system, Bicentennial Lakes, Abbott Street, Mareeba. | 6.00 | \$475,000.00 |
| Mareeba Shire Council | Mount Mulligan Road Crossings Dimbulah to Mt Mulligan Adjustments | Upgrades to Mount Mulligan Road crossings, Dimbulah to Mt Mulligan. | 9.00 | \$50,000.00 |
| Mareeba Shire Council | Pedestrian Crossing Installation Anzac Avenue Mareeba | Installation of pedestrian crossing Anzac Avenue, Mareeba. | 6.00 | \$50,000.00 |
| Mareeba Shire Council | Pickford Road Biboohra Upgrades | Drainage and running surface upgrades to Pickford Road, Biboohra. | 6.00 | \$600,000.00 |
| Mareeba Shire Council Total | | | 67.50 | \$3,680,000.00 |
| McKinlay Shire Council | Julia Creek water tower maintenance works | Repairs and rehabilitation on the water tower located in Julia Creek. | 10.00 | \$700,000.00 |
| McKinlay Shire Council | New water supply bore for Julia Creek township | Capping of existing bore and provision of new bore and supporting infrastructure | 3.00 | \$350,000.00 |
| McKinlay Shire Council Total | | | 13.00 | \$1,050,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|---|---|---|--|------------------------------------|
| Mornington Shire Council | Place of Refuge – Lot 188 Cemetery Road; Mission Road and Lot 314 Lardil Road | Several sites were identified in the Natural Risk Assessment Cyclonic Tie-Down Building Assessment 2018 report that could be rectified to provide more suitable cyclonic tie down for safety and resilience during extreme weather events. The main focus is buildings which have the ability to be rectified easily, buildings which provide the most suitability for sheltering and building which would reduce the numbers of people required to be flown off-island during extreme events | 45.00 | \$1,430,000.00 |
| Mornington Shire Council Total | | | 45.00 | \$1,430,000.00 |
| Mount Isa City Council | Cemetery Upgrades Stage 2 | Construct access and service roads Installation of landscaping, irrigation system and security fencing. | 20.00 | \$600,000.00 |
| Mount Isa City Council | Environmental Evaluation of Landfill site | Construct ground water testing bores | 23.00 | \$250,000.00 |
| Mount Isa City Council | Gate Houses for Waste Facility | Gate houses construction | 18.00 | \$275,000.00 |
| Mount Isa City Council | Medians, Parks and Open Spaces Upgrades | This project will strategically target priority locations for landscaping and civil improvements, including the upgrade of existing unsafe or missing equipment, to greatly improve liveability and the City's appearance. Works are associated with a developed, fit for purpose, masterplan design to upgrade Council's level of service and public amenities. | 29.00 | \$900,000.00 |
| Mount Isa City Council | Tanker Waste Receiving Facility | Construct a new facility at the Mount Isa Wastewater Treatment Plant to receive and analyse tanker waste | 9.00 | \$350,000.00 |
| Mount Isa City Council | Tip Sale Shop | Construction of a new suitable sale shop shed, undercover area and security fencing. | 18.00 | \$475,000.00 |
| Mount Isa City Council | Water Connection to Reservoir 3A | Establish a new connection between Reservoir 3A and Reservoir 4 | 16.00 | \$150,000.00 |
| Mount Isa City Council Total | | | 133.00 | \$3,000,000.00 |
| Murweh Shire Council | Charleville Airport security | Installation and construction of security features within the airport - Reconfigure and install security screening partitions for passengers prior to check ins. Furniture in designated areas and backup equipment. | 7.00 | \$200,000.00 |
| Murweh Shire Council | Charleville Racecourse earthworks | To realign the camber of the track to the correct angle | 4.00 | \$100,000.00 |
| Murweh Shire Council | Charleville river clearing | Desilting and increase in water flows | 3.00 | \$400,000.00 |
| Murweh Shire Council | Replacement cover for main town reservoir | To provide cover over reservoir to protect integrity of supply | 3.00 | \$130,000.00 |
| Murweh Shire Council | Roadworks | Maintenance and Bitumen works - Repair work around priority shire roads including re sheeting of roads and the widening of roads. | 7.00 | \$400,000.00 |
| Murweh Shire Council | Solar Panels fit out on all council buildings | Installation of solar buildings to council buildings to reduce carbon footprint and costs | 4.00 | \$200,000.00 |
| Murweh Shire Council Total | | | 28.00 | \$1,430,000.00 |
| Napranum Aboriginal Shire Council | Drainage Upgrade | Improve sewer and storm water network prioritising on kerb and channelling of road network. Drainage upgrade from Napranum Detailed Drainage Plan. | 5.00 | \$300,000.00 |
| Napranum Aboriginal Shire Council | Modernise Workshop | Complete modernisation of workshop by finalising infrastructure and improvements, including; sealing bitumen surfaces for workshop and depot; adding awning to western side of building and increasing storage facilities. | 3.00 | \$150,000.00 |
| Napranum Aboriginal Shire Council | Napranum Farm Infrastructure Improvements | To develop and improve key community asset, Napranum Farm and Nursery. The project goal is to plan, implement and construct infrastructure to develop community farm with necessary infrastructure for future commercial activities. This project will provide economic development, sustain existing council jobs and create job opportunities. | 3.00 | \$500,000.00 |
| Napranum Aboriginal Shire Council | Napranum Keeping Place | Undertake minor works and fit out to convert "Council Manager's residence" to "Cultural Facility - Keeping Place". The project will include documenting and storing of cultural and historical materials to ensure records are maintained for future use. | 3.00 | \$110,000.00 |
| Napranum Aboriginal Shire Council | Takeaway Refit | Stage 2 refit of take away based on Council advice and community needs This project will include internal and external painting, upgrades to flooring and shade covers. | 4.00 | \$250,000.00 |
| Napranum Aboriginal Shire Council Total | | | 18.00 | \$1,310,000.00 |
| North Burnett Regional Council | Council HV road network expansion | Expand current heavy vehicle road network by upgrading known areas on non-conformance to heavy vehicle standards | 47.00 | \$1,000,000.00 |
| North Burnett Regional Council | Recreational area infrastructure upgrades | Upgrade or Council recreational areas including playgrounds and shade structures | 64.00 | \$400,000.00 |
| North Burnett Regional Council | Tourism projects region wide | Tourist attractions enhancements including signage at various regional tourism sites | 12.00 | \$230,000.00 |
| North Burnett Regional Council Total | | | 123.00 | \$1,630,000.00 |
| Northern Peninsula Area Regional Council | Bamaga Drainage | Complete open drainage works in Bamaga community and Lui Street Crossing | 6.00 | \$480,000.00 |
| Northern Peninsula Area Regional Council | Bamaga RIBS Car Park | Installation of a covered car park and generator cover | 2.00 | \$45,000.00 |
| Northern Peninsula Area Regional Council | IKC Building Upgrade | To improve the NPA Libraries in 5 communities. These works includes installation of fencing, wheelchair access and disability hand rails. | 2.00 | \$200,000.00 |
| Northern Peninsula Area Regional Council | NPA Footpaths Project | Construct pathways between each community from Umagico to Seisia. Utilising NEET residents and NPARC staff. Local contractors will be sourced for complex areas such as culvert and creek crossings. | 6.00 | \$205,000.00 |
| Northern Peninsula Area Regional Council | Umagico Esplanade Upgrade | Community recreation upgrade to Umagico esplanade Works will include, installation of gazebos, BBQ facilities and security lighting. | 4.00 | \$250,000.00 |
| Northern Peninsula Area Regional Council | Umagico Hall Upgrade | Upgrade Umagico Hall feasting hut, install exterior roof structures and concrete flooring. | 4.00 | \$250,000.00 |
| Northern Peninsula Area Regional Council | Umagico Park Upgrade | Upgrade Umagico Central Park by installing concrete pathways, refurbish basketball/volleyball court, construct open air auditorium, install park lighting and fencing around perimeter. | 4.00 | \$350,000.00 |
| Northern Peninsula Area Regional Council Total | | | 28.00 | \$1,780,000.00 |
| Palm Island Aboriginal Shire Council | Jetty Reclamation / Jetty Pylons and Decking | Infrastructure works to facilitate construction of new ferry terminal | 3.00 | \$1,500,000.00 |
| Palm Island Aboriginal Shire Council | Palm Island Motel and Manager's Residence Maintenance | Maintenance and upgrade works at the Palm Island motel | 1.00 | \$80,000.00 |
| Palm Island Aboriginal Shire Council | Peter Gumbellah Prior Ferry Terminal | Construct a ferry terminal including ancillary works to support operations. Design is underway with support of Building our Regions R3 funding. | 16.00 | \$1,220,000.00 |
| Palm Island Aboriginal Shire Council Total | | | 20.00 | \$2,800,000.00 |
| Paroo Shire Council | Bob Poncho Park | Refurbish and upgrade old facilities - Replacing fittings and fixtures including taps, basins, toilet pans, benches etc. Building repairs including doors, windows, internal walls, lighting, external walls, flooring/tiling, painting, and providing improved disabled access. Refurbish kitchen/servery facilities, install hard standing shade cover, external lighting and additional toilet facilities. | 6.00 | \$95,000.00 |
| Paroo Shire Council | Bushland upgrades | Refurbishment of pathways (renewal of walking paths with crusher dust), construction of a small pedestrian bridge and replanting of trees damaged by the drought. | 6.00 | \$25,000.00 |
| Paroo Shire Council | Civic and Community Enterprise Centre | Demolition of Civic Centre | 6.00 | \$200,000.00 |
| Paroo Shire Council | Construct a safe tourist parking area for Star Gazing and Astronomy | Carpark construction including grading and rolling an area on the stock route 4 km from Cunnamulla off the Bullo Developmental road. Directional signage and an information sign will be installed. Tear off explanatory sheets will be distributed at the visitor information centre. | 2.00 | \$10,000.00 |
| Paroo Shire Council | Hall upgrade to Wyandra and Eulo | Continuation of W4Q2 - extending and additional internal and external carpentry and painting etc Wyandra Hall: Refurbish amenities – replace old toilets. Repairs to cladding, roofing, windows, access ramp etc and other external fixtures/fittings. Weather proofing the building ,preparation for painting and painting of the hall. Fencing playground area and the surrounds to minimize wildlife intrusion. Eulo Hall - Upgrade old toilets. | 4.00 | \$130,000.00 |
| Paroo Shire Council | Information signs on main highway | Information signs on main highways at entry points to the Shire | 4.00 | \$100,000.00 |
| Paroo Shire Council | John Kerr Park | Completion of Facilities and Building Upgrades - Amenities Block, Bar, Grandstand Upgrade, Lighting, Covered Area, Fencing and Landscaping. | 6.00 | \$400,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|---|---|--|------------------------------------|
| Paroo Shire Council | Resealing of streets in Yowah | Resealing of Blue Bonnet Boulevard, Cedar Lane, Gidyea Close, Whitewood Drive, Boobialla Street, Mulga Street and Bluff Road. | 10.00 | \$100,000.00 |
| Paroo Shire Council | Upgrade of Cunnamulla Airport lighting | Replacement of the runway lighting. | 5.00 | \$50,000.00 |
| Paroo Shire Council | Yowah TV transmitter upgrades | Upgrade of TV Transmitters at Yowah which includes installation of Satellite dish for Yowah Transmission site | 3.00 | \$70,000.00 |
| Paroo Shire Council Total | | | 52.00 | \$1,180,000.00 |
| Pormpuraaw Aboriginal Shire Council | Club House Refurbishment Stage 2 | Resurface flooring at club house as current flooring is unsafe These works are additional to works funded under LGGSP 2017-19 and will compliment the overall project | 4.00 | \$150,000.00 |
| Pormpuraaw Aboriginal Shire Council | Kiosk / Bakery Unit | Build a Kiosk/Bakery unit at Lot 171, Pormpuraaw in line with the rebuild the Anglican Store. The KBU will be selling fresh bread and healthy snacks and staffed by 3 of our HACCC team, with earnings invested back into our HACCC activities. The KBU will also provide a hospitality venue for users of the new Splash Park. The Council has also received a grant of \$190,000 for KBU equipment from PMC. (Is PMC the Pormpuraaw Ministerial Champion or the Department of Prime Minister and Cabinet) | 5.00 | \$240,000.00 |
| Pormpuraaw Aboriginal Shire Council | Mobile Donga at the Crocodile Farm | Improvements to Mobile Donga residence at the Croc farm. Dwelling is currently unsafe. Council will investigate most economic option to ensure residence complies with safety standards. | 6.00 | \$300,000.00 |
| Pormpuraaw Aboriginal Shire Council | Refurbishment of Staff Housing - 13 Ngurrin St | This project will replace the damaged, unsafe staff dwelling to improve housing for the Ranger manager. The building is one of the older, if not the oldest used building, in Pormpuraaw. Co-contribution from insurance claim. | 6.00 | \$450,000.00 |
| Pormpuraaw Aboriginal Shire Council | Workshop Refurbishment Stage 2 | Stage 2 of the Workshop refurb includes: Full internal refurb Workshop office; Continue stage 2 of asset maintenance program; Full refurb of storage area; Full refurb Kitchen and staff lunch room; Full refurb of toilets and shower room. | 4.00 | \$300,000.00 |
| Pormpuraaw Aboriginal Shire Council Total | | | 25.00 | \$1,440,000.00 |
| Quilpie Shire Council | Concrete footpaths Quilpie | Construction of various concrete footpaths in Quilpie | 6.00 | \$120,000.00 |
| Quilpie Shire Council | Eromanga tennis court rehabilitation | Rehabilitation and resurfacing of the Eromanga tennis court facility | 8.00 | \$120,000.00 |
| Quilpie Shire Council | Grid renewals | Replacement of old and damaged grids along various roads in the shire that protect livestock on surrounding properties | 10.00 | \$100,000.00 |
| Quilpie Shire Council | JW Park fence | Replace fence to JW Park multi-purpose community centre | 8.00 | \$140,000.00 |
| Quilpie Shire Council | Ricky Milosevic memorial | Construction of memorial to honour a local resident who was killed in action in the Iraq war | 16.00 | \$130,000.00 |
| Quilpie Shire Council | Road construction | Repairs and upgrades to various rural roads in the shire, including potholes repairs, concrete approaches, bitumen etc. | 13.00 | \$480,000.00 |
| Quilpie Shire Council Total | | | 61.00 | \$1,090,000.00 |
| Richmond Shire Council | After School Care Building Upgrade | Install a false ceiling, enclosed area and new air-conditioning at the after school hours care where temperatures can reach above 40 degrees in the building. | 5.00 | \$300,000.00 |
| Richmond Shire Council | Town Streets Redevelopment | Complete kerb to kerb sealing of remaining streets and update the storm water network at the same time to save digging up the same streets in future | 27.00 | \$750,000.00 |
| Richmond Shire Council Total | | | 32.00 | \$1,050,000.00 |
| Rockhampton Regional Council | Botanic Gardens Pathways | Staged and prioritised program of footpath improvements throughout the Gardens. Work has been planned around peak times (holidays, events, etc). Improvements are needed to accommodate high-use community events such as Parkrun, and for access to areas of the gardens by maintenance vehicles. | 6.00 | \$400,000.00 |
| Rockhampton Regional Council | Fishing Platforms | Construction of platforms to accommodate the growing demand for recreational fishing locations. This project forms part of RRC's Recreational Fishing Strategy to develop and sustainably manage marine infrastructure along the Fitzroy River, declared a Net Free Zone. | 8.00 | \$800,000.00 |
| Rockhampton Regional Council | Fitzroy River - Bank Protection | Physical stabilisation of the riverbank to prevent bank slumping and scour failures | 15.00 | \$3,500,000.00 |
| Rockhampton Regional Council | Heritage Village - Lighting upgrades | Replace and upgrade lighting and electrical infrastructure at the Rockhampton Heritage Village | 13.00 | \$300,000.00 |
| Rockhampton Regional Council | Mount Morgan Walking/Bike Trail | Construction of a walking/bike trail along Dam No 7, a site of cultural significance. This project will complement proposed Skilling Queenslanders for Work projects in the area. | 10.00 | \$600,000.00 |
| Rockhampton Regional Council | New Footpaths | Construction of high priority footpaths across the urban areas of Rockhampton Regional Council. Pedestrian infrastructure works aligned with Council's Active Transport Plan. | 13.00 | \$1,000,000.00 |
| Rockhampton Regional Council | Pump Track - Gracemere | Construction of a looping trail system for non-motorised bikes, scooters and skateboards. The Pump Track will extend the use of the recreational area, offering an attractive space for community events and competitions. | 8.00 | \$500,000.00 |
| Rockhampton Regional Council | Riverside Park Access Ramp | Construction of amenities and all abilities access ramp to the Fitzroy Adventure Playground on the riverbank | 20.00 | \$1,090,000.00 |
| Rockhampton Regional Council | Visitor Information Centre Upgrades | Upgrade to the Visitor Information Centre, featuring the spire marking the Tropic of Capricorn. Work will cover alterations and additions to the interior and exterior of the centre. | 4.00 | \$300,000.00 |
| Rockhampton Regional Council | Zoo Improvements | Construction of new reptile enclosures to increase the number of animals on display, improvements to existing animal enclosures and improvements to public areas, including seating areas and bins. Work will be staged over the 2 year period to minimise impact on the animals and patrons. | 4.00 | \$300,000.00 |
| Rockhampton Regional Council Total | | | 101.00 | \$8,790,000.00 |
| South Burnett Regional Council | Drainage Improvements | Brisbane Street drainage improvements | 1.00 | \$350,000.00 |
| South Burnett Regional Council | Durong Hall Improvements | New fire doors, landing, alterations to steps, earthworks, drains and pipework to drain water ponding under Hall. | 0.14 | \$15,000.00 |
| South Burnett Regional Council | Gravel Resheeting | Gravel resheeting various roads | 7.70 | \$2,750,000.00 |
| South Burnett Regional Council | Kingaroy Heritage Museum and Visitor Information Centre | Design, construct and install new signage at Kingaroy Museum and VIC. Current signs are not legible. New centre sign adjacent to Peanut Silos, and new outdoor display at front entrance. | 0.34 | \$50,000.00 |
| South Burnett Regional Council | Kingaroy Soil Laboratory Dust Extraction Fan | WH&S requirement install a new extraction fan | 0.38 | \$65,000.00 |
| South Burnett Regional Council | Maidenwell Toilet Upgrade | Upgrade the existing public toilet in Maidenwell. | 0.04 | \$15,000.00 |
| South Burnett Regional Council | Murgon CBD Footpath | Murgon CBD footpath replacement | 1.40 | \$500,000.00 |
| South Burnett Regional Council | Softfall Installation | Softfall installation at 2 park locations in Kingaroy for safety reasons | 0.83 | \$300,000.00 |
| South Burnett Regional Council | Swimming Pools | Upgrades to Murgon and Wondai Swimming Pools: Murgon Swimming Pool - Replace expansion joints and repaint pool shell Black lane lines have faded and poorly visible. Wondai Swimming Pool - Install new solar system to reduce operating costs Solar system was removed in 2018 when the amenities had roof sheeting replaced. Filtration System and Pump, Water Testing. | 1.69 | \$285,000.00 |
| South Burnett Regional Council | Town Entry Signage | Town entry signage across the South Burnett. | 0.28 | \$100,000.00 |
| South Burnett Regional Council | Wondai Sportsground Grandstand Update | Replace rotten timber within grandstand, re-nail seating and paint grandstand. | 0.39 | \$70,000.00 |
| South Burnett Regional Council Total | | | 14.19 | \$4,500,000.00 |
| Southern Downs Regional Council | Condamine River walkway Stage Two | Council is proposing to extend stage one of the walk/cycle path to link with the existing path located at Gillam Park, Warwick. | 2.00 | \$300,000.00 |
| Southern Downs Regional Council | Construction of a learn to ride park at Australiana Park, Warwick | The scope of this project is to design and construct a learn to ride facility within Australiana Park which will allow children to practice their riding and road safety skills in a controlled environment | 3.00 | \$300,000.00 |
| Southern Downs Regional Council | Construction of Dagg's Falls Lookout, Killarney | Replacement of existing lookout for safety reasons which will encourage tourism to the region | 3.00 | \$300,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|--|---|---|--|------------------------------------|
| Southern Downs Regional Council | Construction of mini golf facility at WIRAC - Stage One | Construction of a Mini Golf facility at Warwick Indoor Recreation Aquatic Centre, Palmerin Street Warwick. | 3.00 | \$300,000.00 |
| Southern Downs Regional Council | Flight Training Hangar at Warwick Aerodrome | This project involves the construction of an aircraft hangar to facilitate the development of a flight training centre at the Warwick Aerodrome | 3.00 | \$310,000.00 |
| Southern Downs Regional Council | Install power and Warwick Laneway public art - Town Hall | Installation of three phase power beside the Warwick Town Hall. In addition, practical and aesthetic improvements will be undertaken including a mural on the northern wall at 80 Palmerin Street as well as overhead lighting between the Town Hall and the mural, therefore creating an improved public space for future laneway events. | 1.00 | \$50,000.00 |
| Southern Downs Regional Council | Leyburn Urban Design outcomes - streetscape and enhance Sprints Precinct | This project involves the implementation of recommendations from the Leyburn Urban Design project including streetscape improvements, tree planting, shade, seating and an RV dump point within the village of Leyburn. | 1.00 | \$125,000.00 |
| Southern Downs Regional Council | Maryvale Urban Design outcomes - implement high priority projects | This project involves the implementation of recommendations from the Maryvale Urban Design project including soil sampling for the future decontamination of an old railway reserve, fencing of the park and the completion of a public carpark within the village of Maryvale. | 1.00 | \$170,000.00 |
| Southern Downs Regional Council | Regional parks improvements - shade sails | Shade sails will be installed at village parks throughout the region | 1.00 | \$75,000.00 |
| Southern Downs Regional Council | Relocate Warwick SES to APRA building and Rainbow FM to Warwick SES building | This project involves the relocation of several Warwick community groups to new premises which are more suitable to their organisation. It is proposed to relocate the Warwick SES to a larger Council owned building located at 4 Alice Street, Warwick where a new internal fit out is required to accommodate their requirements. Once this has occurred, the Rainbow FM radio station will be relocated to the former SES building which will require modifications to suit the radio broadcast requirements. | 3.00 | \$300,000.00 |
| Southern Downs Regional Council | Sealing gravel section of Darcy Street, Stanthorpe | Darcy Street is one of the two last gravel roads in the Stanthorpe town area that is unsealed. Currently there is approximately 650 metres of gravel road to finalise the seal. Its maintenance is problematic in that the time it takes to set up traffic control is nearly equivalent to grading the road. Being in an urban area the dust from the gravel is also a nuisance. This project is will provide a 35m seal coat to reduce maintenance costs. | 2.00 | \$90,000.00 |
| Southern Downs Regional Council | Sealing Link Rd from Brunckhorst Avenue to Wallangarra Road, Stanthorpe | Currently there is approximately 250 metres of gravel road that links Brunckhorst Avenue to Wallangarra Road. Its maintenance is problematic in that the time it takes to set up traffic control is nearly equivalent to grading the road. Being in an urban area the dust from the gravel is also a nuisance. This project is about providing a 65m seal coat to reduce maintenance costs. The unsealed road is a regularly used access point to the highway and receives a high volume of traffic. | 2.00 | \$250,000.00 |
| Southern Downs Regional Council | Warwick Men's Shed and Warwick Woodcrafters Stage Two - including landscaping and fencing | This project will include the fit out of the new Warwick Men's Shed and Warwick Woodcrafters facilities and landscaping and fencing of the site located at 140-142 McEvoy Street, Warwick. | 2.00 | \$300,000.00 |
| Southern Downs Regional Council Total | | | 27.00 | \$2,870,000.00 |
| Tablelands Regional Council | TRC Water Quality Improvement Plan | TRC Water Quality Improvement Plan includes works addressing water reliability and water quality security. The whole strategy is estimated to cost \$8.3M. The project benefits 3,500 residents subjected to prolonged, frequent boil water notices. Council has submitted an application under LGGSP for Ravenshoe and Atherton (Ravenshoe Rd and Carrington Rd) water schemes. The W4Q component will fund a different component to the LGGSP application. | 68.00 | \$3,410,000.00 |
| Tablelands Regional Council Total | | | 68.00 | \$3,410,000.00 |
| Torres Shire Council | ANZAC Park Public Toilet Upgrade | Extend the current Public Toilet to allow for the increased use of the park for Cultural Venues | 3.00 | \$250,000.00 |
| Torres Shire Council | Aplin Reserve Upgrade | Change existing dead end access to a cul-de-sac and upgrade the park playground and furniture and provide solar lighting | 4.00 | \$280,000.00 |
| Torres Shire Council | Douglas Street Footpath Upgrade | Completely upgrade the footpath surfaces to make a safe walking access | 4.00 | \$600,000.00 |
| Torres Shire Council | New Rose Hill Zarzar Public Toilet and Storeroom | Install a new Public Toilet with storeroom at the Zarzar as there is no toilet within a kilometre of this Cultural venue | 3.00 | \$180,000.00 |
| Torres Shire Council | Rose Hill Public Toilet Upgrade | Completely refurbish the existing toilet block and provide Solar street lighting | 2.00 | \$180,000.00 |
| Torres Shire Council Total | | | 16.00 | \$1,490,000.00 |
| Torres Strait Island Regional Council | Dauan Community Hall and Basketball Court Upgrade | The community hall roof upgrade and basketball court refurbishment is an upgrade to an old capital asset to provide a usable sports and rec facility for the community. The project aligns with TSIRC's focus on health and wellbeing outcomes as well as improving the life span of assets. | 6.00 | \$350,000.00 |
| Torres Strait Island Regional Council | Hammond Island Undercover Shelter at Workshop | To create a trade workshop for community involvement and training. This facility will be constructed within an existing shed. The upgrade to the workshop will support jobs and increase the capacity of the community to improve the condition of other infrastructure assets. | 4.00 | \$240,000.00 |
| Torres Strait Island Regional Council | Iama Covered Sporting Facility | Remove existing shade sail and support posts and install a fixed roof over basketball court. The existing structure was significantly damaged in a recent storm event . The upgrade capital works will change to a fixed roof which will provide greater shade and functionality for the community. The sheltered court will also become part of disaster preparedness planning. | 8.00 | \$805,000.00 |
| Torres Strait Island Regional Council | Kubin Community Hall | Improve accessibility and functionality by installing double doors to each of the 6 entry points in lieu of roller doors. Light into the space will create a welcoming and improved front access increasing the use and usability of the multifunctional space. | 3.00 | \$45,000.00 |
| Torres Strait Island Regional Council | Masig Island Builder's Workshop | Relocate existing shelter to another location due to erosion issues on foreshore. This will provide a usable facility for local trades and services. The new infrastructure works will support jobs and increase the capacity of the community to improve the condition of other infrastructure assets . | 4.00 | \$180,000.00 |
| Torres Strait Island Regional Council | Poruma Island Airport Waiting Shed and Toilets Construction | Provide a usable facility for the community and guests as the current facility is basic, without shelter from the weather and with no adequate disability access. Planning is complete and this project is to demolish the existing facility and construct a modest but practical airport waiting facility and amenities. The eligible project also assists with disaster preparedness as wharves typically close during severe weather before the island airports. | 6.00 | \$465,000.00 |
| Torres Strait Island Regional Council | Saibai Island Airport Waiting Shed and Toilets Construction | Provide a usable facility for the community and guests as the current facility is basic, without shelter from the weather and with no adequate disability access. Planning is complete and this projects is to demolish the existing facility and construct a modest but practical airport waiting facility and amenities. The eligible project also assists with disaster preparedness as wharves typically close during severe weather before the island airports. | 6.00 | \$465,000.00 |
| Torres Strait Island Regional Council | Ugar Guest House Upgrade | To provide adequate accommodation on the island, roof upgrade works and repairs to internal and external walls are planned. Currently the accommodation is unusable which means other capital works suffer as external contractors are limited by not staying local. The upgrade will support jobs and increase the capacity of the community to improve the condition of other infrastructure assets. | 5.00 | \$270,000.00 |
| Torres Strait Island Regional Council Total | | | 42.00 | \$2,820,000.00 |
| Townsville City Council | Bridge Replacement | Replacement of Black Weir Bridge - replace existing bridge with new bridge including base footings, concrete surface, guardrails. | 8.00 | \$464,958.00 |
| Townsville City Council | Cycle facilities | Enhancing and new cycle facilities | 3.00 | \$220,000.00 |
| Townsville City Council | Dog Park Projects | Installation of dog off leash parks and associated infrastructure | 3.00 | \$250,000.00 |
| Townsville City Council | Drainage Improvements / Flood Issues | Improvements to increase resilience of existing drainage infrastructure | 23.00 | \$1,100,000.00 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|---|--|--|--|------------------------------------|
| Townsville City Council | Footpath Upgrades | Improve connectivity and passive surveillance along pedestrian network by provision of 850 lm safe concrete pathway infrastructure (paths, kerb ramps, barriers, landscape, signage etc) | 30.00 | \$3,000,000.00 |
| Townsville City Council | Furniture | Replacement of furniture (seats, tables, bins etc) | 4.00 | \$200,000.00 |
| Townsville City Council | Lighting and Security Upgrades | Deliver improvements in energy efficiency, public security, lighting and electrical safety. | 8.00 | \$632,042.00 |
| Townsville City Council | Park Upgrades | Upgrades of parks which includes new playground equipment or construction of new playgrounds in open spaces. Upgrades also to BBQs and shade shelter as required in specific parks. | 45.00 | \$7,250,000.00 |
| Townsville City Council | Parks Exercise Equipment | Installation of exercise equipment | 15.00 | \$1,703,000.00 |
| Townsville City Council | Playground Upgrades | Upgrade of playground equipment across Townsville Parks to enhance open space entertainment options for local families | 8.00 | \$885,000.00 |
| Townsville City Council | Rural Roads Sealing | Undertake roadworks including resealing to improve safety and reduce ongoing maintenance to various rural roads | 11.00 | \$1,500,000.00 |
| Townsville City Council | Shade Sails | Provision of shade structures over various Townsville Park playground areas to increase the recreational appeal and enhance the outdoor lifestyle of the city | 8.00 | \$620,000.00 |
| Townsville City Council | Smart Water Initiatives | Installation of smart water initiatives (irrigation, smart water meters, etc) | 8.00 | \$800,000.00 |
| Townsville City Council | Sports Field Rehabilitation | Rehabilitation of sports fields to enable recreational activities | 35.00 | \$2,925,000.00 |
| Townsville City Council | Street Enhancements | Renewal of existing street landscaping | 25.00 | \$2,000,000.00 |
| Townsville City Council | Street Trees Projects | Planting of street trees. Project will vastly improve street appeal and useability of the city footpath / pedestrian network. | 15.00 | \$650,000.00 |
| Townsville City Council | Suburbs Entry Signage and Signage Replacement | Replacement of signage across the city | 8.00 | \$300,000.00 |
| Townsville City Council Total | | | 257.00 | \$24,500,000.00 |
| Western Downs Regional Council | Adopt a Street Tree Program | The 'Adopt a Street Tree' initiative is aimed at increasing the tree canopy coverage in the Western Downs and engages the community to increase community pride Residents can register to have a tree planted on the nature strip and in turn take on the responsibility of watering and mulching the tree in its infancy. It is envisaged that 1000 trees will be planted throughout the region as part of this project. | 11.00 | \$300,000.00 |
| Western Downs Regional Council | Construction of single Unisex/Disabled Toilet at Wandoan | Construction of a unisex toilet with disable facilities in the main street of Wandoan. | 3.00 | \$60,000.00 |
| Western Downs Regional Council | Corporate Billboards Project | Digital Billboards will be used to generate greater exposure to the region's points of interest, events and local businesses. The Billboards will be situated on the main thoroughfares of Dalby and Chinchilla to maximise exposure to locals and tourists/visitors alike. The locations proposed are one at Myall 107 precinct and one at the Chinchilla Visitor Information Centre. | 10.00 | \$650,000.00 |
| Western Downs Regional Council | Extend Carpark at MYCNC Dalby | Extend the car park, landscaping and lighting at the MYCNC to cater for the consistently high use of the facility and double the size of the existing carpark. | 7.00 | \$160,000.00 |
| Western Downs Regional Council | Jandowae Open Space Activation | Jandowae is situated 50km north of Dalby and is famous for the Timbertown Festival. The project is landscaping of the centre medians in the main street which will include removing current grass, installing garden beds and irrigation. | 6.00 | \$100,000.00 |
| Western Downs Regional Council | Lighting of Major Landmarks | This project will identify significant landmarks and built environment assets illuminated throughout the regional Council area. Locations may include the regional silos, iconic trees located in regional parklands and public spaces. | 6.00 | \$120,000.00 |
| Western Downs Regional Council | Myall 107 Building Upgrade | The Myall 107 facility hosts cultural, educational and recreational services and plays a critical role within the community. It is proposed to improve capacity, capability and modernise the facility to deliver an integrated entertainment, innovation and cultural destination for the community. This project will transform the building to be visually connected to the community and become a destination for everyone to gather, learn, explore and enjoy. Works to include improvements to the facade of the building, landscaping, lighting and signage. Internal works to include renovations to improve capacity and placemaking. | 12.00 | \$600,000.00 |
| Western Downs Regional Council | Refurbishment of Thomas Jack Park Rotunda | The Rotunda in Thomas Jack Park is an historically significant structure for the Dalby community. The structure requires re-stumping and some minor structural repairs to the facade and roof guttering. On completion of structural works it will be re-painted. | 2.00 | \$40,000.00 |
| Western Downs Regional Council | Refurbishment of Western Downs Cinemas | The Dalby and Chinchilla Cinemas require improvement of essential technical and mechanical components to meet service level expectations. The project aims to provide equitable access for everyone to the cinemas and ensure the ongoing provision of a quality recreational/cultural outlet for the community. Key deliverables include provision of closed captioned system (for hearing impaired) and designated wheel chair seating areas as well as other improvements to audio and visual, improvements to seating and aesthetics in the entry points. | 3.00 | \$80,000.00 |
| Western Downs Regional Council | Regional Playgrounds Upgrade | As part of Councils 10 year capital program, playground assets are inspected and reviewed annually by an independent inspector. Asset replacement of playground assets in Kaimkillenbun, Dalby, Chinchilla, Tara and Meandarra are proposed for this project due to condition decline and safety issues. | 8.00 | \$235,000.00 |
| Western Downs Regional Council | Regional Skatepark Shade Structure Program | New Skate Parks have been constructed at Chinchilla and Dalby with the original scope of works not including installation of shade structures and seating. These facilities are well utilised by all ages. Shade and seating would be of great benefit to users and spectators. | 2.00 | \$45,000.00 |
| Western Downs Regional Council | Replacement of Public Amenities - Chinchilla Weir | The current toilets at the Chinchilla Weir have reached the end of their useful life. This project will see a fit-for-purpose toilet facilities constructed to meet the growing needs of the patrons who frequent the camping grounds and those day visitors who utilise the weir for recreational activities. | 10.00 | \$220,000.00 |
| Western Downs Regional Council Total | | | 80.00 | \$2,610,000.00 |
| Whitsunday Regional Council | Division 1 Improving Beach Communities | Stormvogel Park Stage 2: Install swing set, softfall and shade sail Bicentennial Park: Install fencing for a dog park Bicentennial Boardwalk: Install lighting Bicentennial Boardwalk (VMR): Install bridge on boardwalk Movie Screen: Install outdoor movie screen | 16.00 | \$613,464.05 |
| Whitsunday Regional Council | Division 2 Improving Beach Communities | Logan's Playground: Install landscaping Bicentennial boardwalk: Upgrade existing boardwalk Walking Track from Big 4 to Cannonvale Lakes: Construct new walking track Solar Bollards: Install solar bollards at Cannonvale Lakes Lighting: Install lighting at Cannonvale Foreshore and Cannonvale Lakes Cannonvale Lakes Park Stage 3: Install playground equipment and furniture | 16.00 | \$589,869.28 |
| Whitsunday Regional Council | Division 3 Improving Rural Communities | Pioneer Park Stage 3: Install playground equipment, soft wall and shade sails Keith Johns Drive Park Stage 2: Install skillion and BBQ Rotary Park: Install shade sails Halpannel Park: Install playground equipment Pioneer Park Stage 3: Install swings (Aren't swings playground equipment 1st item above ???) Halpannel Park: Install skillions and park furniture and playground equipment | 16.00 | \$591,049.02 |
| Whitsunday Regional Council | Division 4 Improving Beach Communities | Dingo Beach: Construct footpath Gloucester: Install rainwater tank | 4.00 | \$112,075.16 |
| Whitsunday Regional Council | Division 4 Improving Rural Communities | Railway Road stage 1: Footpath | 7.00 | \$488,411.76 |
| Whitsunday Regional Council | Division 5 Improving Beach Communities | Henry Darwen Park Stage 2: Install playground equipment and landscaping Fencing and landscaping: Install fencing Henry Darwen Park: Install swings, softfall and shading (Sames as above Aren't swings playground equipment 1st item above) Thomas Street: Install footpath | 14.00 | \$613,464.05 |

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

| Council | Project Title | Project Description | Total Estimated Jobs created / supported | W4Q Project Budget (excluding GST) |
|---|---|---|--|------------------------------------|
| Whitsunday Regional Council | Division 6 Improving Beach Communities | Gideon Pott Park Stage 2: Install shade sail and playground equipment and fencing Surf Lifesavers: Install skillions and BBQs Hansen Park: Install sound system at Hansen Park Markets Lions Parks: Install skillion and BBQs Lions Parks: Design and resurface carpark | 15.00 | \$601,666.68 |
| Whitsunday Regional Council Total | | | 88.00 | \$3,610,000.00 |
| Winton Shire Council | Aquatic Playground Shade Structure | Construct shade sails over the Aquatic Playground (to be completed September 2019) at the Winton Memorial Pool. | 5.00 | \$150,000.00 |
| Winton Shire Council | Childcare Playground Renewal | Replace substandard playground equipment, softfall and aging shade structures at the Winton Childcare Centre. | 5.00 | \$300,000.00 |
| Winton Shire Council | Council Housing Refurbishment | Funding contribution to assist Council with \$1M backlog of repairs and maintenance work on Council housing | 5.00 | \$130,000.00 |
| Winton Shire Council | Elderslie St Stage 2 Beautification - Shade Structures and Street Furnishings | Project is to refurbish the CBD including beatification, landscaping, shade structures and street furniture. | 7.00 | \$500,000.00 |
| Winton Shire Council Total | | | 22.00 | \$1,080,000.00 |
| Woorabinda Aboriginal Shire Council | Council Building Infrastructure Upgrades | Maintenance and upgrade of council staff housing and council owned justice centre building. Works include - upgrade/replacement of roofing, railings, walls, fencing and painting. | 31.00 | \$430,000.00 |
| Woorabinda Aboriginal Shire Council | Erect and Service Cabins | Erect and Service Cabins. Govt Champion is providing 6 dongas for council. W4Q allocation will allow stumping, connection to services and other requirements to meet building codes. The dongas will be used by Council operations and will be situated on Council land (Blackboy, Council centre and landfill). | 33.00 | \$400,000.00 |
| Woorabinda Aboriginal Shire Council | Public Toilet Block | New Public Toilet Block on Munns Drive, next to Council Chambers. | 31.00 | \$260,000.00 |
| Woorabinda Aboriginal Shire Council Total | | | 95.00 | \$1,090,000.00 |
| Wujal Wujal Aboriginal Shire Council | Waterfalls Lodge Accommodation Project | Construction of a 10 Bedroom self contained lodge-style accommodation designed for tourists, visiting dignitaries and contractors to Council. Located on Little Douglas Street in Wujal Wujal, the site is out of the flood area. It is intended to cater for the Mountain Bike and Pump Track Tourists as well as tourists to the Wujal Wujal Falls. | 26.00 | \$1,090,000.00 |
| Wujal Wujal Aboriginal Shire Council Total | | | 26.00 | \$1,090,000.00 |
| Yarrabah Aboriginal Shire Council | Community Playgrounds | Construct playgrounds around Djenghi and Reeves Creek area. The playgrounds are to provide recreational infrastructure for community members. | 2.00 | \$850,000.00 |
| Yarrabah Aboriginal Shire Council | Jilara Oval Lighting and Facilities Upgrade | Upgrade football field lighting to meet club requirements to be able to train and host games at night time. | 1.00 | \$400,000.00 |
| Yarrabah Aboriginal Shire Council | Mourigan Shared Pathway | Construct a shared pathway between Mourigan and Djenghi to provide a safe pedestrian access for community residents. | 7.00 | \$750,000.00 |
| Yarrabah Aboriginal Shire Council | Mourigan Solar Street Lights | Install 20 solar street lights between Mourigan and Djenghi. The street lights will improve safety for motorists and pedestrians. | 3.00 | \$350,000.00 |
| Yarrabah Aboriginal Shire Council | Museum Building and Kiosk Upgrade | Improve the existing museum building facilities: upgrading the kiosk area to improve facilities for visitors. | 3.00 | \$150,000.00 |
| Yarrabah Aboriginal Shire Council | Upgrade Community Hall / Elders Hub and Recycling Shed | Improve the existing community hall facilities to better cater for community events and enable the community to host conferences and other events. Upgrade to Elders Hubs and Recycling Shed, the project will involve extension of the existing buildings and internal fit-out. | 3.00 | \$250,000.00 |
| Yarrabah Aboriginal Shire Council Total | | | 19.00 | \$2,750,000.00 |
| Grand Total | | | 4676.46 | \$200,000,000.00 |

Attachment 3 - QoN 12 - Unemployment Rates by Local Government Area

Unemployment rates by Local Government Area, quarterly data from quarters ending September 2017 to March 2019 - Supplied by the Australian Department of Employment, Skills, Small and Family Business

| Local Government | Sep-17 | Dec-17 | Mar-18 | Jun-18 | Sep-18 | Dec-18 | Mar-19 |
|-------------------|--------|--------|--------|--------|--------|--------|--------|
| Aurukun * | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Balonne | 5.4 | 5.4 | 4.5 | 5.0 | 4.9 | 5.3 | 5.6 |
| Banana | 3.7 | 3.7 | 3.6 | 3.5 | 3.5 | 3.4 | 3.1 |
| Barcaldine | 3.4 | 3.6 | 3.6 | 3.3 | 3.9 | 4.3 | 4.8 |
| Barcoo | 4.9 | 4.8 | 4.8 | 3.6 | 3.5 | 4 | 3.9 |
| Blackall-Tambo | 3.5 | 3.6 | 3.7 | 3.3 | 3.9 | 4.3 | 4.7 |
| Boulia | 5 | 4.9 | 4.8 | 3.5 | 3.9 | 3.8 | 4.1 |
| Bulloo | 8.5 | 9 | 9.5 | 7.7 | 9.3 | 9.8 | 10.5 |
| Bundaberg | 9 | 8.9 | 9 | 9.4 | 8.5 | 7.9 | 7.3 |
| Burdekin | 7.8 | 7.3 | 7.2 | 7.7 | 7.6 | 7 | 6.4 |
| Burke | 33 | 35 | 35.5 | 28.1 | 31.7 | 34 | 35.7 |
| Cairns | 5.1 | 5.3 | 5.5 | 5.8 | 5.8 | 5.6 | 4.7 |
| Carpentaria | 32.8 | 35 | 35.4 | 28.3 | 31.6 | 33.8 | 35.5 |
| Cassowary Coast | 5.6 | 5.8 | 6 | 6.5 | 6.6 | 6.5 | 5.6 |
| Central Highlands | 4.4 | 4.6 | 4.5 | 4.5 | 4.5 | 4.3 | 4 |
| Charters Towers | 11.8 | 11.1 | 11.3 | 12.1 | 12.0 | 11 | 9.8 |
| Cherbourg | 12.2 | 11.7 | 11.7 | 12.4 | 11.6 | 10.9 | 10.5 |
| Cloncurry | 7.6 | 7.6 | 7.4 | 5.9 | 6.6 | 7 | 7.1 |
| Cook | 23.3 | 25.1 | 25.6 | 21.6 | 25.2 | 27.1 | 26.9 |
| Croydon | 6.2 | 6.8 | 6.7 | 5.2 | 6.6 | 7.2 | 7.6 |
| Diamantina | 5.4 | 5.3 | 5.2 | 3.8 | 3.7 | 3.6 | 4.2 |
| Doomadgee | 32.7 | 35 | 35.4 | 28.2 | 31.7 | 33.8 | 35.6 |
| Douglas | 4.3 | 4.4 | 4.6 | 5 | 5.2 | 5 | 4.2 |
| Etheridge | 6.5 | 6.6 | 6.3 | 5.2 | 6.4 | 6.9 | 7.3 |
| Flinders | 4.5 | 4.5 | 4.5 | 3.6 | 4.4 | 4.8 | 5.1 |
| Fraser Coast | 10.2 | 10.1 | 10.3 | 10.8 | 9.9 | 9.3 | 8.7 |
| Gladstone | 8.1 | 8.4 | 8.1 | 8 | 7.9 | 7.7 | 7.3 |
| Goondiwindi | 3.6 | 3.6 | 3.1 | 3.5 | 3.5 | 3.9 | 4.4 |
| Gympie | 8.4 | 8.4 | 8.5 | 8.9 | 8.1 | 7.6 | 7 |
| Hinchinbrook | 9.2 | 8.7 | 8.6 | 9.2 | 9.1 | 8.5 | 7.8 |
| Hope Vale | 23.1 | 25.1 | 25.6 | 21.6 | 25.2 | 27.2 | 27 |
| Isaac | 2 | 1.8 | 1.6 | 1.5 | 1.4 | 1.5 | 1.6 |
| Kowanyama | 47.9 | 50.6 | 51.4 | 43.1 | 51.1 | 57.2 | 59.1 |
| Livingstone | 5.7 | 5.7 | 5.4 | 5.2 | 5.2 | 5.1 | 4.7 |
| Lockhart River | 23 | 25.2 | 25.8 | 21.8 | 25.0 | 27.1 | 26.9 |
| Longreach | 3.4 | 3.4 | 3.3 | 2.8 | 3.2 | 3.6 | 4.2 |
| Mackay | 5.6 | 5 | 4.3 | 3.9 | 3.7 | 3.9 | 4.4 |
| McKinlay | 4.7 | 4.6 | 4.5 | 3.7 | 4.3 | 4.8 | 5 |
| Mapoon | 23.6 | 25.4 | 25.9 | 21.7 | 25.6 | 26.9 | 26.8 |
| Maranoa | 3.2 | 3.3 | 3 | 3.5 | 3.6 | 3.9 | 4.4 |
| Mareeba | 8.5 | 8.8 | 9 | 8.9 | 9.0 | 8.9 | 8.1 |
| Mornington | 32.8 | 35.1 | 35.3 | 28.2 | 31.7 | 33.9 | 35.5 |

Attachment 3 - QoN 12 - Unemployment Rates by Local Government Area

| Unemployment rates by Local Government Area, quarterly data from quarters ending September 2017 to March 2019 - Supplied by the Australian Department of Employment, Skills, Small and Family Business | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| Local Government | Sep-17 | Dec-17 | Mar-18 | Jun-18 | Sep-18 | Dec-18 | Mar-19 |
| Mount Isa | 8.1 | 8.6 | 8.8 | 7.3 | 8.4 | 9.2 | 9.9 |
| Murweh | 7.2 | 7.6 | 7.5 | 6.1 | 6.8 | 7.2 | 7.5 |
| Napranum | 23.4 | 25.1 | 25.5 | 21.7 | 25.1 | 27.2 | 26.9 |
| North Burnett | 5 | 5 | 5 | 5.2 | 4.8 | 4.5 | 4.2 |
| Northern Peninsula Area | 21.3 | 22.8 | 23.4 | 19.7 | 23.0 | 24.8 | 24.3 |
| Palm Island | 56 | 49.9 | 47.3 | 49.6 | 49.7 | 46.3 | 45.6 |
| Paroo | 8.3 | 9 | 9.3 | 7.9 | 9.1 | 9.8 | 10.1 |
| Pormpuraaw | 47.9 | 50.9 | 51.6 | 42.9 | 51.1 | 57.1 | 58.9 |
| Quilpie | 8.3 | 8.9 | 9.3 | 7.9 | 9.2 | 9.8 | 10.1 |
| Richmond | 4.6 | 4.5 | 4.4 | 3.7 | 4.4 | 4.8 | 5.1 |
| Rockhampton | 8.1 | 8.3 | 8.1 | 8 | 8.0 | 7.8 | 7.4 |
| South Burnett | 8.9 | 8.7 | 8.9 | 9.3 | 8.7 | 8.2 | 7.8 |
| Southern Downs | 6.1 | 6.3 | 5.4 | 6.2 | 6.3 | 7.1 | 7.9 |
| Tablelands | 6 | 6.2 | 6.3 | 6.7 | 6.7 | 6.4 | 5.4 |
| Torres | 10.2 | 11.1 | 11.6 | 10.1 | 12.0 | 13.1 | 13.9 |
| Torres Strait Island | 45.9 | 48.7 | 49.3 | 38.8 | 44.4 | 46.7 | 46.4 |
| Townsville | 8.7 | 8.2 | 8.2 | 8.8 | 8.8 | 8.2 | 7.6 |
| Western Downs | 5.4 | 5.6 | 4.8 | 5.5 | 5.5 | 6 | 6.9 |
| Whitsunday | 5.2 | 4.6 | 3.9 | 3.4 | 3.3 | 3.6 | 4 |
| Winton | 5 | 5.1 | 4.9 | 3.6 | 3.7 | 3.8 | 4.1 |
| Woorabinda | 7.7 | 8 | 8 | 8.5 | 8.7 | 8.4 | 8 |
| Wujal Wujal | 23.2 | 25 | 25.6 | 21.4 | 25.2 | 27.5 | 27.2 |
| Yarrabah | 55.5 | 60.6 | 64.2 | 69.9 | 70.5 | 66.7 | 56 |

* The Australian Department of Employment, Skills, Small and Family Business does not supply data for this Local Government.

Question on Notice

No. 13

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

We refer to the SDS page 3 Local Government funding programs and also to page 4 2019-20 service area highlights – Dot point three and ask if the Minister can –

- a) provide an update on the Government's implementation plan for a new model for grant funding to Local Government, including the timing involved;
- b) detail the major changes intended to simplify the grants process; and
- c) indicate when the key findings of the Review will be publicly released?

ANSWER:

The Department of Local Government, Racing and Multicultural Affairs has been working with Councils and key stakeholders to develop a more streamlined and outcome-focused Grants to Local Government Model, to support State priorities and objectives and respond to Local Government strategies and needs.

This extensive engagement, undertaken by my Department over the last nine months, is also informing how the Grants to Local Government Model will be implemented.

This Model and its implementation have also been shaped by the opportunities and recommendations in the *Review of the Grants to Local Governments: Current and Future State Assessments* (the review) which informed the Grants to Local Government Policy Position, which I released in September 2018.

The Model is currently being finalised. Ongoing engagement will continue as the model is finalised and implemented. Finalisation is anticipated to occur in the coming weeks.

Implementation of the new Grants to Local Government Model will include a number of significant changes to simplify the grants process. The major changes for Councils include:

- streamlined administration
- greater certainty of project timeframes and funding
- alignment of funding programs with council budget cycles
- improved early stakeholder engagement and ongoing capacity and capability support.

The key findings of the review will be released publicly in the near future.

Question on Notice

No. 14

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to SDS page 4 service area highlights focusing on infrastructure and essential services, and noting the Budget response in the LGAQ statement that “regional communities are facing a looming water infrastructure challenge, both in terms of supply and treatment”, can the Minister advise what measures the Government is taking to help Councils address this challenge?

ANSWER:

The Queensland Government is committed to assisting Local Governments to meet the cost of replacing or upgrading critical infrastructure, including ageing water and wastewater infrastructure.

The Department of Local Government, Racing and Multicultural Affairs offers a range of financial assistance programs to Queensland Local Governments which support the delivery and maintenance of critical infrastructure.

For example, the 2019–21 Local Government Grants and Subsidies Program will provide \$1.35 million to Banana Shire Council to support the delivery of an upgraded Sewage Treatment Plant for Taroom and \$1.26 million to Douglas Shire Council to complete the Craiglie Reservoir refurbishment project. The 2019–21 Works for Queensland program includes a range of critical infrastructure projects, such as \$130,000 for Murweh Shire Council to replace the cover of Charleville’s main town reservoir.

The Queensland Government is also delivering the \$120 million Indigenous Councils Critical Infrastructure Program, which is specifically targeting the upgrade and remediation of existing water, wastewater and solid waste assets in Indigenous Councils across Queensland.

The Government has acted quickly to address specific critical infrastructure problems. For example, in late 2018 the Government granted the Paroo Shire Council \$9.1 million in emergency out-of-round funding to undertake work on their sewerage treatment plant and sewerage network.

The Department will continue to work with key stakeholders, including the Local Government Association of Queensland, Councils and State agencies to identify how the State can best support local infrastructure delivery into the future.

Question on Notice

No. 15

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

In terms of the Departmental SDS page 4 service area highlights points, can the Minister outline the level of support councils are receiving through the Local Government Grants and Subsidies Program for 2019-20 in relation to reticulation works for upgrading sewerage through to treatment plants?

ANSWER:

Sewerage infrastructure to the treatment plant, for example, household connections, manholes, pump stations and sewer lines are ineligible projects under the 2019-21 Local Government Grants and Subsidies Program (LGGSP).

However, six sewerage related infrastructure projects for six Councils (Banana Shire Council, Goondiwindi Regional Council, Gympie Regional Council, Livingstone Shire Council, Rockhampton Regional Council and Winton Shire Council) were funded under the 2019-21 LGGSP. These projects generally relate to works at sewerage treatment plants. The total subsidy being received by Councils across these six projects will be \$4,031,026.

Question on Notice

No. 16

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With respect to SDS page 2 Departmental overview, working with key stakeholders to implement the recommendations of the CCC's Operation Belcarra report, along with page 3 Local Government – can the Minister advise the aggregated costs for legal advice to the Department on moving on the Ipswich and Logan City Councils over the 2017-18 and 2018-19 financial years?

ANSWER:

In the 2017-18 and 2018-19 financial years, the Department spent a total of \$155,020.08 on its legal advice required for the dissolution of Ipswich City Council and Logan City Council.

Of this amount, \$9,620.00 was for legal advice in relation to Logan City Council and \$145,400.08 was in relation to Ipswich City Council.

Question on Notice

No. 17

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 12 of the SDS, can the Minister explain the \$30.2 million underspend in the multicultural affairs budget for 2018/19 and provide a list of projects or initiatives that this impacted (listed separately)?

ANSWER:

This is an administrative error whereby the Racing and Multicultural Affairs lines were transposed. The Department of Local Government, Racing and Multicultural Affairs are currently in conversation with Queensland Treasury to have this matter resolved. The Multicultural Affairs budgeted figures on page 12 of the SDS will state:

| 2018-19 Budget \$'000 | 2018-19 Est Actual \$'000 | 2019-20 Budget \$'000 |
|----------------------------------|--------------------------------------|----------------------------------|
| 15,506 | 14,980 | 13,411 |

The variance between 2018-19 Budget and 2018-19 Estimated Actual is an underspend of \$526,000.

In relation to the \$30.2 million underspend in the Racing budget for 2018-19, this relates to the Racing Infrastructure Fund (RIF). The below projects incurred less spend than allocated in 2018-19:

| Project | 2018-19 Allocated \$'000 | 2018-19 Spend \$'000 |
|---|-------------------------------------|---------------------------------|
| Ipswich Turf Club (Bundamba Racecourse) | \$8,000 | \$6,546 |
| Country and Regional Capital Works | \$5,906 | \$1,620 |
| Brisbane Racing Club Critical Capital Works | \$2,800 | \$1,969 |

The remaining estimated expenditure for 2018-19 was dependent on the approval of Racing Queensland (RQ) RIF applications. Payments from the RIF are made by the Department of Local Government, Racing and Multicultural Affairs to RQ, upon receipt of eligible claims.

Question on Notice

No. 18

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 63 of the Capital Statement in relation to the Racing Infrastructure Fund, can the Minister outline the projects funded by the 2018/19 expenditure and 2019/20 allocation, reported separately by project and including a completion date?

ANSWER:

Expenditure from the Racing Infrastructure Fund (RIF) in 2018-19 is detailed in the following table together with forecast allocations for 2019-20.

| Project | 2018-19 expenditure | 2019-20 allocation | Completion date |
|---|--------------------------------|-------------------------------|----------------------------|
| Ipswich Turf Club (Bundamba Racecourse) | \$6,545,513 | \$5,485,902 | March 2020 |
| Country and Regional Capital Works Program | \$1,619,817 | \$4,286,627 | December 2019 |
| Brisbane Racing Club (BRC) Critical Capital Works | \$1,968,525 | \$830,875 | July 2019 |
| Eagle Farm Track Remediation | \$3,700,000 | Nil | December 2018 |
| BRC Eagle Farm Track Project | \$53,969 | Nil | December 2018 |
| Feasibility and Planning Work | \$1,500,000 | Nil | Not applicable |
| Total | \$15,387,824 | \$10,603,404 | |

The remaining estimated expenditure for 2019-20 is dependent on the approval of Racing Queensland RIF applications.

Question on Notice

No. 19

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 64 of the Capital Statement in relation to the Country Racing Program, can the Minister outline a list of projects funded in 2018/19 and allocated in 2019/20, reported separately by project and cost?

ANSWER:

In 2017, the Queensland Government committed \$70.4 million over four-years to support country racing. This support is delivered under the Country Racing Program (CRP) and includes \$10.4 million for new and improved racing infrastructure.

The Government has provided Racing Queensland with the first two years of CRP funding, including \$5.2 million for racing club infrastructure.

On 4 June 2019, following assessment and prioritisation by Racing Queensland, I announced \$3.9 million worth of projects to be funded at country racing clubs across the State. These projects are listed below:

| Racing Queensland Region | Anticipated expenditure | Club | Project description |
|--------------------------|-------------------------|--|---|
| Capricornia | \$ 32,000 | Emerald Jockey Club | Fencing to public area/rail and mounting yard |
| | \$ 195,000 | Gladstone Turf Club | Replace the 400m towers and main Judges/camera tower |
| | | | Replace inside running rail |
| | | | Track Repairs |
| | \$ 15,000 | Springsure Jockey Club | Air condition Jockeys' rooms |
| Refurbish tie up stalls | | | |
| \$ 80,000 | Yeppoon Turf Club | Upgrades to existing running rail | |
| | | Upgrades to existing irrigation system | |
| Central West | \$ 50,000 | Alpha Jockey Club | Sand top dress to racing surface |
| | \$ 22,000 | Aramac Racing Club | Fencing to float park area |
| | | | Upgrade of existing electrical wiring and installation of new power box and sub boards main |

| Racing Queensland Region | Anticipated expenditure | Club | Project description |
|---------------------------------|--------------------------------|---|--|
| | \$ 25,000 | Barcaldine Racing Club Inc. | Barrier storage shed |
| | \$ 100,000 | Barcoo Amateur Race Club | New running rail New perimeter fencing |
| | \$ 150,000 | Bedourie Amateur Race Club | Refurbishment of tie up stalls Upgrade Jockey/Stewards' rooms |
| | \$ 10,000 | Betoota Race Club | Barrier refurbishment |
| | \$ 112,500 | Ilfracombe Picnic Race Club | Vet and swabbing area upgrade Earthworks, fencing, and loading ramps to stable precinct Refurbish tower stairs Refurbish Stewards' room Camera tower upgrade |
| | \$ 64,400 | Isisford Race Club Inc. | Track upgrade (400m top dress) Misting sprays for tie up stalls Refurbish running rail (paint) Tower repairs (Photo Finish and Caller Towers) |
| | \$ 100,000 | Longreach Jockey Club | Replace combined Judges/camera/race caller tower |
| | \$ 92,000 | Muttaborra Amateur Turf Club | Fencing to float car park area Upgrade swab stalls Upgrade Steward/camera tower Upgrade Judges tower |
| Downs | \$ 45,000 | Cunnamulla & District Diggers Race Club | Female Jockeys' room upgrade |
| | \$ 85,000 | Injune Race Club | New tie up stalls |
| | \$ 14,000 | Noorama Picnic Race Club Inc. | Fencing to public area |
| | \$ 10,000 | Quilpie Diggers Race Club | Barrier refurbishment |
| | \$ 50,000 | Roma Turf Club Inc. | Upgrade of inner and outer running rails |
| | \$ 35,000 | St George Jockey Club | Fencing of wash bay/stalls area and mounting yard |
| | \$ 30,000 | Bell Race Club | Padding to starting barrier/place getter stand Refurbishment of 3 towers |

| Racing Queensland Region | Anticipated expenditure | Club | Project description |
|---------------------------------|-------------------------------------|---|--|
| Eastern Downs | \$ 219,000 | Chinchilla Race Club | Erection of 2 sheds donated by Brisbane Racing Club |
| | | | New inside running rail and transfer of existing rail to outside |
| | | | Fencing for mounting yard/enclosure |
| | \$ 110,000 | Dawson Jockey Club | New tie up stalls |
| | | | Fence patron area |
| | \$ 20,000 | Flinton Race Club | Barrier refurbishment |
| | \$ 115,000 | Goondiwindi Race Club | New running rail on chutes |
| | | | Upgrade tie up stalls |
| | \$ 20,000 | Talwood Race Club | Barrier refurbishment |
| \$ 50,000 | Tara Race Club | Upgrade to Jockey/Stewards' room. | |
| \$ 20,000 | Texas Jockey Club Inc. | Barrier refurbishment | |
| \$ 25,000 | Warra Race Club | Fencing and cement works to wash bay area | |
| Far North | \$ 480,000 | Innisfail Turf Club | Correct reverse camber on track |
| | \$ 20,000 | Laura Amateur Turf Club | Barrier refurbishment |
| | \$ 15,000 | Mareeba Turf Club | Barrier refurbishment |
| Leichardt | \$ 11,500 | Bowen Turf Club | Horse welfare equipment - chiller bin |
| | | | Electrical upgrade |
| | \$ 30,000 | Burdekin Race Club | Fencing to saddling area |
| | | | Refurbishment of stabling complex |
| | \$ 145,000 | Ewan Amateur Turf Club Inc. | Upgrade to existing Jockey/Steward/Secretary/medical block |
| | | | Padding starting barriers |
| | | | Expand saddling enclosure |
| | \$ 51,000 | Herbert River Jockey Club Inc. | Repairs of racing surface |
| | | | Track analysis, weed control and fertiliser program |
| \$ 20,000 | Pentland Race Club Inc | Barrier refurbishment | |
| \$ 30,000 | Tower Hill Picnic Amateur Race Club | Upgrade female Jockeys' room | |
| \$ 275,000 | Towers Jockey Club | Drainage works to the course proper | |

| Racing Queensland Region | Anticipated expenditure | Club | Project description |
|---------------------------------|--------------------------------|----------------------------------|--|
| | | | Upgrade racing surface |
| North West | \$ 80,000 | Camooweal Jockey Club | Refurbish racing surface |
| | \$ 50,000 | Cloncurry and District Race Club | Repairs to rail, shade sails, track due to washouts and soil separation |
| | \$ 10,000 | Corfield Race Club Inc. | Air conditioning to Stewards' room, Jockeys' rooms, office and Officials' room |
| | \$ 5,000 | Gregory Downs Jockey Club Inc | Barrier refurbishment |
| | \$ 151,000 | Hughenden Jockey Club | Track works and grading |
| | | | New barriers |
| | \$ 150,000 | Mt Isa Race Club | Top dress of racing surface |
| | | | Installation costs of new running rails |
| | \$ 97,000 | North Gregory Turf Club | Co-contribution to Council to enable track remediation works |
| | | | Refurbishment to tie up stalls |
| Barrier refurbishment | | | |
| \$ 50,000 | Richmond Turf Club | Repairs to track | |
| South East | \$ 85,000 | Bundaberg Race Club | Barrier refurbishment |
| | \$ 10,000 | Gayndah Jockey Club Inc. | Barrier refurbishment |
| | \$ 90,000 | Gympie Turf Club | Upgrade racing surface to starting shutes |
| | \$ 100,000 | Kumbia Race Club | New tie up stalls |
| | \$ 7,000 | Mt Perry Race Club Inc. | Replacement of Stewards' tower steps and floor |
| | \$ 20,000 | Nanango Race Club | Barrier padding |
| | \$ 30,000 | South Burnett Race Club | Refurbish racing surface |
| Total | \$ 3,908,400 | | |

Racing Queensland continues to fund racing infrastructure projects across the State on an as needs basis and will assess and prioritise projects for the balance of the \$5.2 million allocated to date, as well as the \$2.6 million to be allocated for 2019/20.

Question on Notice

No. 20

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

QUESTION:

With reference to page 11 of the SDS in relation to Industry Sustainability, can the Minister provide a breakdown of the \$131.1 million allocation in 2018/19, 2019/20, 2020/21 and 2021/22 and 2022/23 (reported separately by year and initiative)?

ANSWER:

The Industry Sustainability allocation is outlined below:

| | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Thoroughbred prize money | \$13,630,000 | \$26,370,000 | \$26,370,000 | \$26,370,000 | \$26,370,000 |
| Harness & Greyhound prize money | \$4,000,000 | \$4,000,000 | \$4,000,000 | Nil | Nil |
| Total | \$17,630,000 | \$30,370,000 | \$30,370,000 | \$26,370,000 | \$26,370,000 |