

# DOING WHAT MATTERS: *Police & Community Safety*

Minister for Police & Community Safety



**Queensland**  
Government

# DOING WHAT MATTERS: BUDGET 2024-25

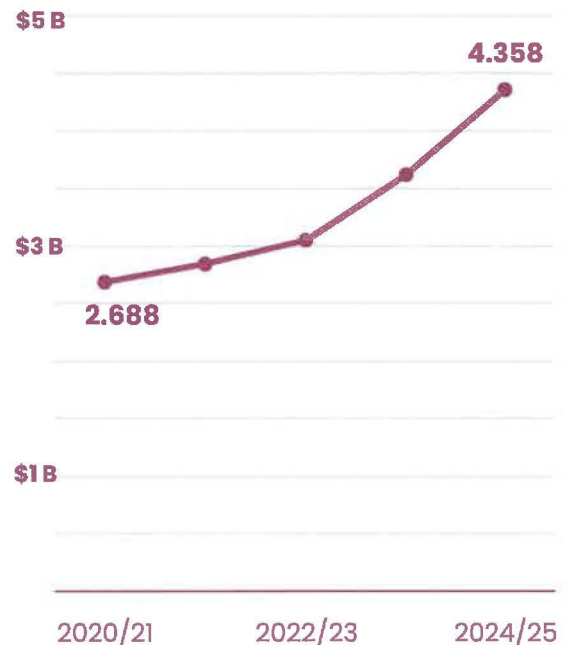
The Police and Community Safety portfolio has a total budget of \$4.36B in 2024-25, to support the delivery of services by the Queensland Police Service (QPS), State Emergency Service (SES) and Marine Rescue Queensland (MRQ), and the Office of the Inspector General Emergency Management (IGEM)..

The QPS has a total budget of \$4.36B in 2024-25, including:

- **Operating budget \$3.7B:** QPS \$3.62B | SES \$60M | MRQ \$20M
- **Capital budget \$663M**

The 2024-25 budget includes an **additional \$600M** and **\$185M ongoing** for the QPS as part of the Community Safety Plan for Queensland.

**QPS Budget**  
**Operating & Capital**



**\$600M**

Community Safety Plan

**\$72M**

Community Support

**\$260M**

Wacol Remand Facility

**\$17M**

PCYC Queensland

**\$11.5M**

BullyProof

**\$8.5M**

New Tasers

## COMMUNITY SAFETY PLAN FOR QUEENSLAND

The 2024-25 Queensland Budget includes an additional \$600M across the forward estimates and \$185M ongoing for the QPS as part of the Community Safety Plan for Queensland.



Supporting victims



Delivering for our  
frontline



Detaining offenders



Intervening when  
people offend



Preventing crime  
before it occurs



# MORE POLICE PERSONNEL FOR QLD

While all Australian police jurisdictions are facing similar labour market challenges, the Government has supported the QPS to be innovative in its employment strategies.

	1 YEAR CHANGE	2020 BASELINE INCREASE
<b>TOTAL POLICE PERSONNEL (HEADCOUNT)</b> <i>As at 30 June 2024</i>	<b>+1,384</b>	<b>+2,646</b>
<b>TOTAL POLICE OFFICERS (HEADCOUNT)</b> <i>As at 30 June 2024</i>	<b>+116</b>	<b>+303</b>
<b>COMBINED POLICE OFFICERS AND RECRUITS (HEADCOUNT)</b> <i>As at 30 June 2024</i>	<b>+468</b>	<b>+953</b>
<b>POLICE OFFICER AND RECRUITS COMBINED</b> <i>QPS <u>forecast</u> for 31 December 2025</i>	<b>+657</b>	<b>+1,879</b>



# STATE OF THE ART EQUIPMENT & FACILITIES

This government is committed to providing police with the equipment and resources required to support their work and allow them to go about that work as safely as possible.



## CRIME STATISTICS (2022-23 vs 2023-24)

Crime rates can rise and fall based on a multitude of factors.

### JUVENILE CRIME RATE

OFFENCE TYPE	% CHANGE
Total Offences	-6.7%
Offences Against the Person	+4.8%
Offences Against Property	-7.8%
Other Offences	-9.5%

### NON-DFV FLAGGED OFFENCES (adult and juvenile / rate)

OFFENCE TYPE	% CHANGE
Total Offences	-1.9%
Offences Against the Person	+2.4%
Offences Against Property	-2.2%
Other Offences	-2.5%

### OVERALL CRIME RATE (adult and juvenile)

OFFENCE TYPE	% CHANGE
Total Offences	-0.1%
Offences Against the Person	+4.8%
Offences Against Property	-1.8%
Other Offences	+0.2%

### DFV FLAGGED OFFENCES (adult and juvenile / rate)

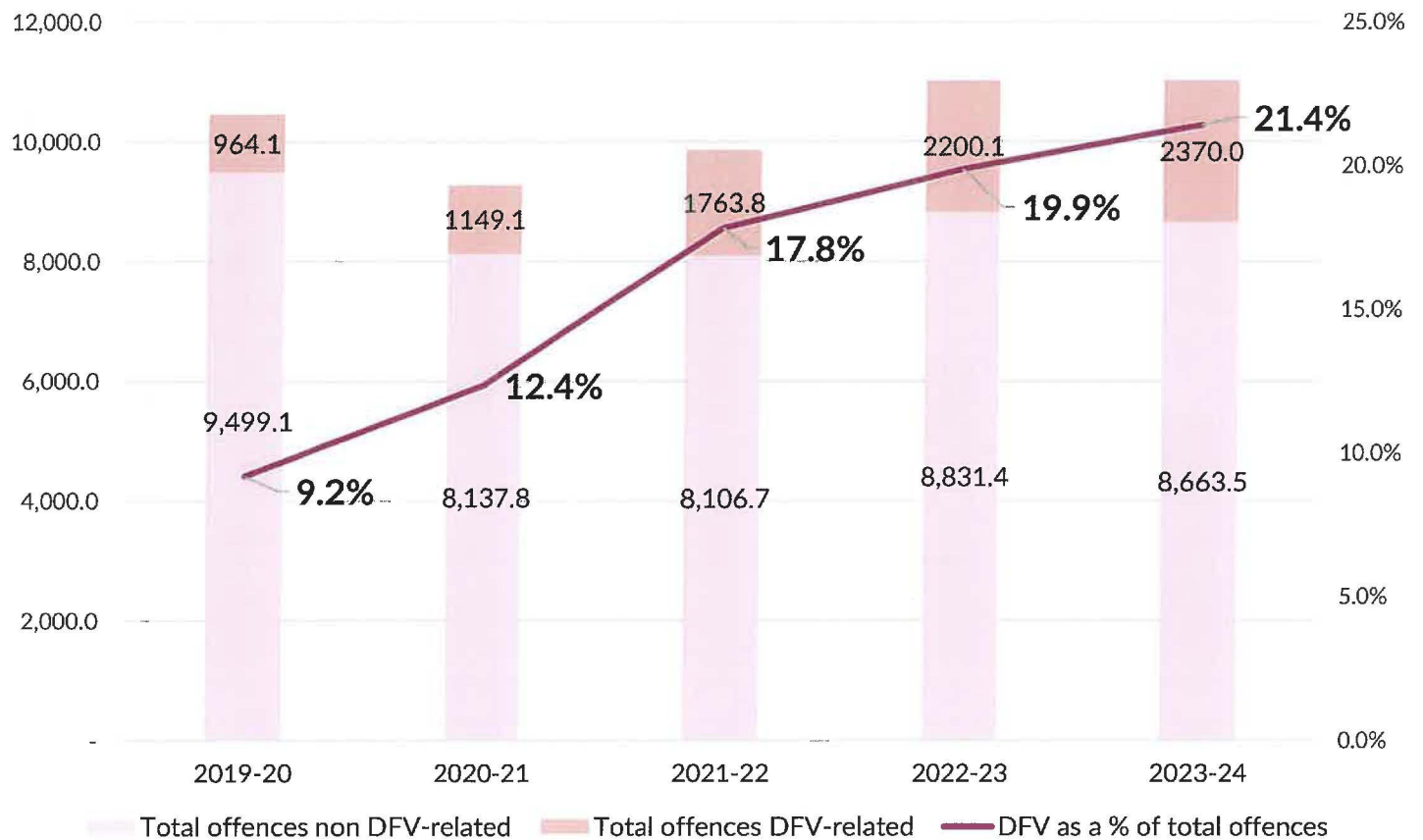
OFFENCE TYPE	% CHANGE
Total Offences	+7.7%
Offences Against the Person	+8.0%
Offences Against Property	+7.9%
Other Offences	+7.5%



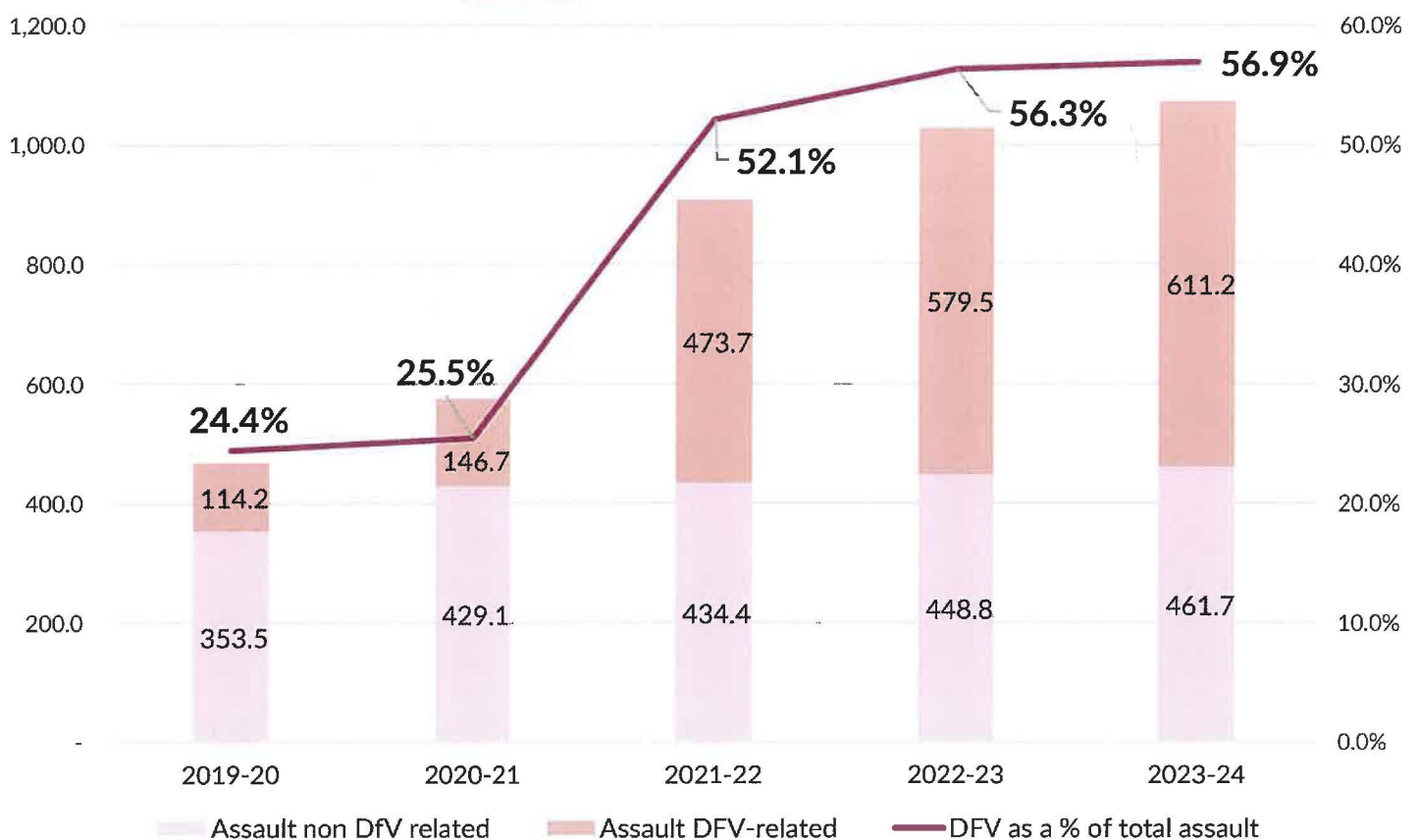
# CRIME STATISTICS (CONT.)

*Domestic and family violence-related offending comprises an increasing proportion of all offending.*

## Proportion of total offences that are DFV-related (rates)



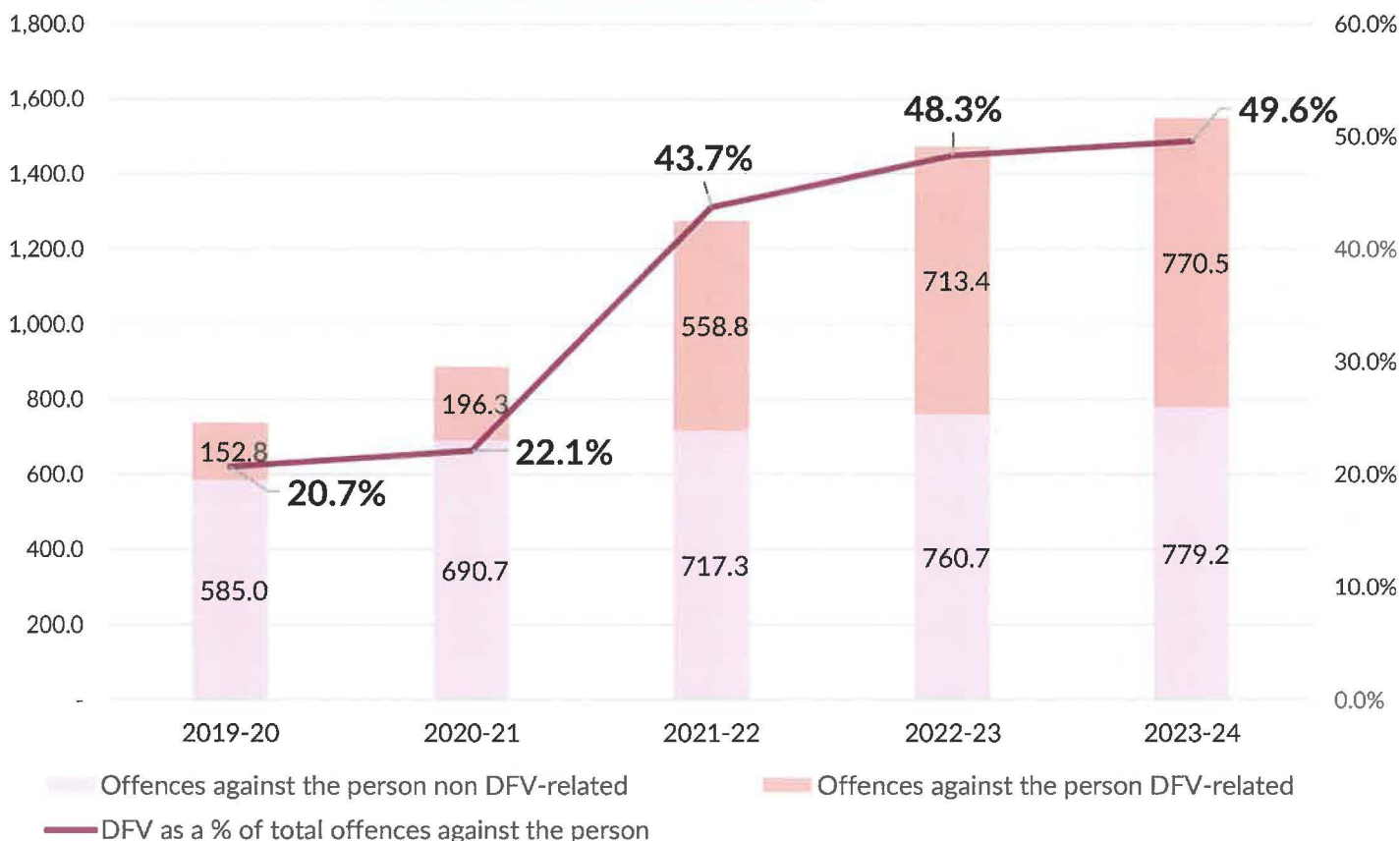
## Proportion of assault offences that are DFV-related (rates)



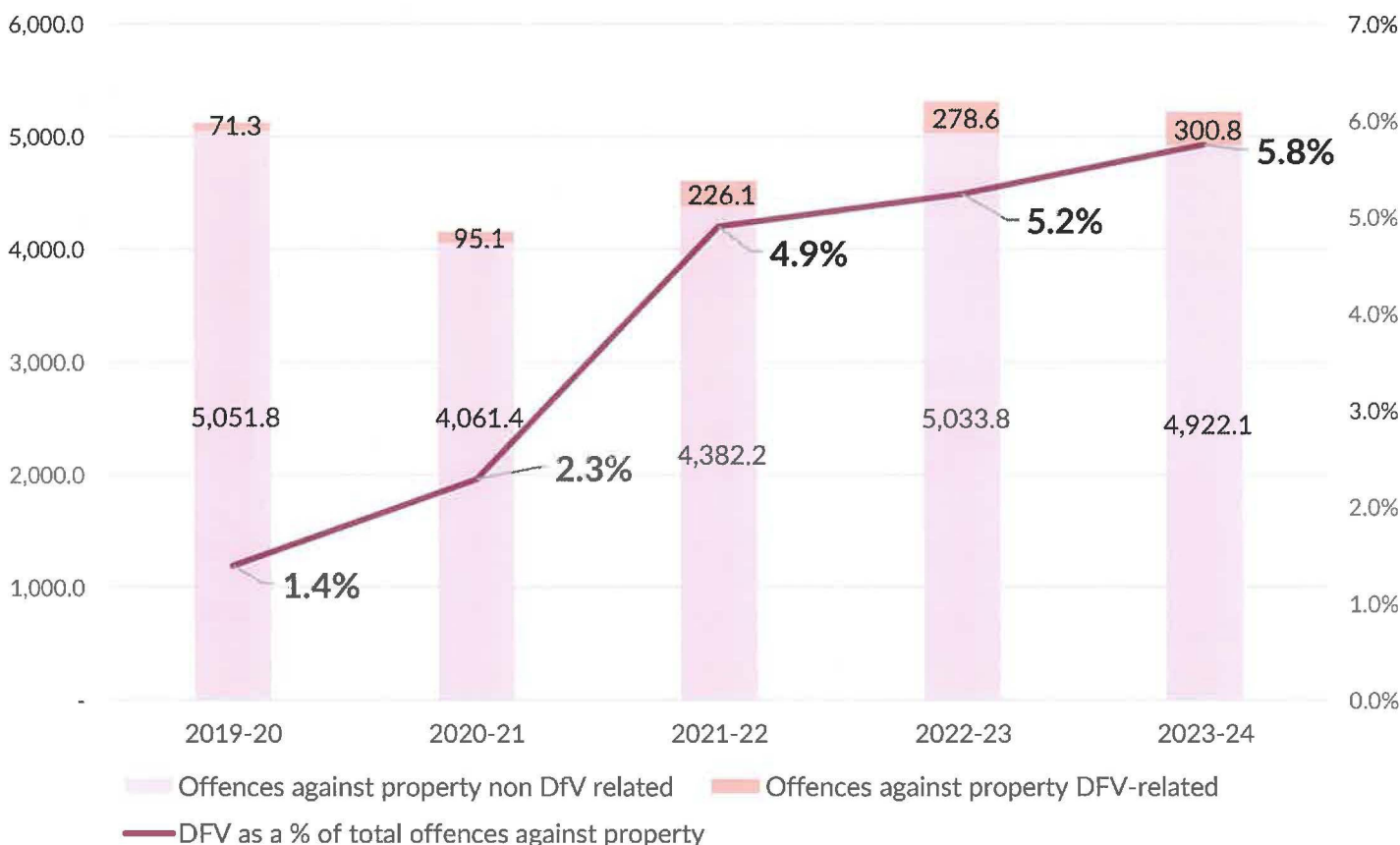
# CRIME STATISTICS (CONT.)

*Domestic and family violence-related offending comprises an increasing proportion of all offending.*

## Proportion of offences against the person that are DFV-related (rates)



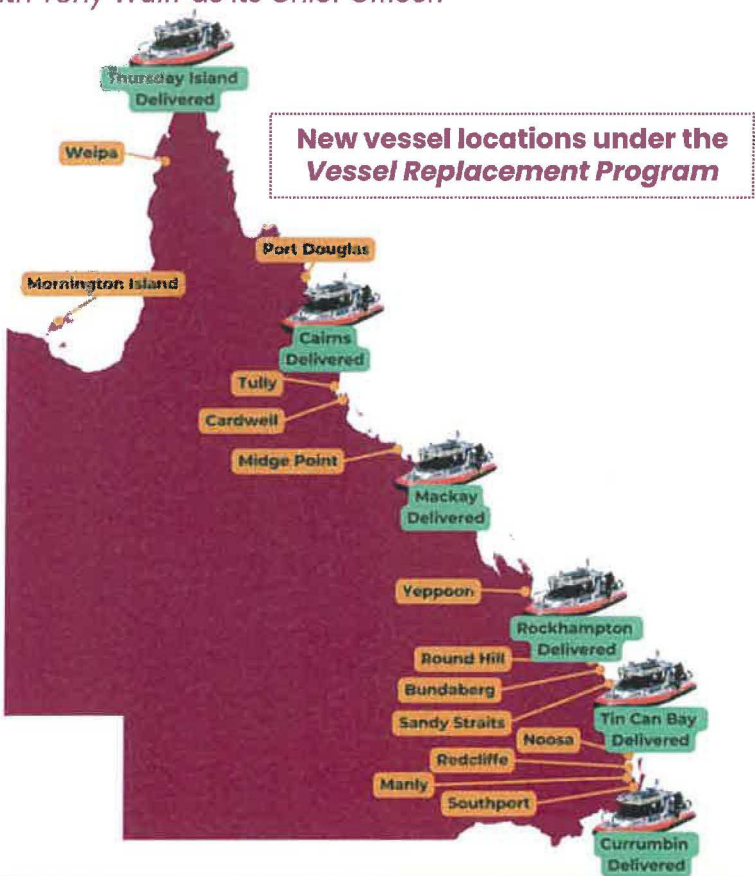
## Proportion of offences against property that are DFV-related (rates)



# MARINE RESCUE QUEENSLAND

For the first time, Marine Rescue Queensland (MRQ) is established under new legislation as the state's first integrated volunteer marine rescue service, with Tony Wulff as its Chief Officer.

- **Budget:** This Government has committed \$27M in annual funding for MRQ. This budget will be allocated to day-to-day operations, resourcing, vessel maintenance, refurbishments and other support.
- **Personnel:** MRQ has been allocated 35 FTE positions for the establishment of MRQ, to accelerate onboarding.
- **Onboarding:** MRQ has officially welcomed its first two volunteer rescue units Mackay and Gladstone. A transition schedule has been developed to invite the remaining Australian Volunteer Coast Guard Association and Volunteer Marine Rescue Association Queensland units to join MRQ.
- The **Vessel Replacement Program** has an allocated budget of \$22.38M



# STATE EMERGENCY SERVICE

The State Emergency Service (SES) is now formally established with its own legislation, its own operating budget and its first dedicated Chief Officer, Mark Armstrong.

- **Budget:** In 2024-25, the Government is providing \$60 million to increase resources for the SES, including more support grants.
- **Personnel:** Delivered an additional 105 full-time equivalent (FTE) positions to support volunteers in providing critical services across the State.
- **Drones:** Approximately \$600,000 in 2024-25 to increase the fleet with an additional 41 drones to be positioned throughout the State and nearly doubling the number of SES drone pilots to over 100.
- **Training:** A record allocation to enhance SES operational capability and support frontline volunteers.

NEW PERSONNEL   TOTAL (FTE POSITIONS)	105
NEW AREA CONTROLLERS	12
NEW OPERATIONAL CAPABILITY OFFICERS	11
NEW COMMUNITY ENGAGEMENT AND RECRUITMENT OFFICERS	7
NEW BUSINESS SUPPORT PERSONNEL	7
NEW DIRECT CAPABILITY SUPPORT INCLUDING RECRUITMENT AND RETENTION PERSONNEL	38
ADDITIONAL STAFF TO BE DELIVERED THIS FINANCIAL YEAR	30

Tabled by: Minister Ryan  
At: CSLAC Estimates  
Time/date: 26/7/24 2:45pm  
Signature: [Signature]